



**NATIONAL HEALTH MISSION
RECORD OF PROCEEDINGS 2023-24**

ALLURI SITHARAMA RAJU DISTRICT

**COMMISSIONER OF HEALTH & FAMILY WELFARE
GOVERNMENT OF ANDHRA PRADESH**

GOVERNMENT OF ANDHRA PRADESH
OFFICE OF THE COMMISSIONER OF HEALTH & FAMILY WELAFRE &
MISSION DIRECTOR, NATIONAL HEALTH MISSION :: ANDHRA PRADESH

Present: J. NIVAS, IAS

Rc. No. 369/SPMU-NHM/2022

Dt: 01.07.2023

Sub National Health Mission – Record of Proceedings (ROP) for the year 2023-24
– Communication of District ROPs – Reg

Ref F.No M-10(7)/2022-NHM-I, Dt 04.07.2022 of MoHFW, Government of India

District ROPs of National Health Mission for the year 2023-24 is here with
communicated to districts. All the Districts Collectors and District Medical & Health officers
are requested to implement the activities as per the approvals in the District ROPs.

Sd/-
Sri J. Nivas, IAS
Commissioner of Health and Family Welfare
& Mission Director, National Health Mission

Attested


Chief Administrative Officer, NHM

To,
All the District Collectors in the State,
All the District Medical & Health Officers in the State

Abstract		
S. No	Name of Division	Amount (Rs. In Lakhs)
1	Maternal Health	370.18
2	Child Health	64.86
3	Family Planning	49.91
4	Adolescent Health	154.75
5	Rastriya Bala Swasthya Karyakram	20.47
6	Routine Immunization	62.89
7	Nutrition	258.24
8	Tribal (Sub Plan)	1746.28
9	PC&PNDT	3.86
10	Programme Management	41.20
11	National Iodine Deficiency Disorders Control Programme	0.01
12	Community Engagement	1577.86
13	Untied Funds (HDS)	248.17
14	Referral Transport	219.36
15	Free Diagnostic Services	410.12
16	Inventory Management	52.64
17	Pradhan Mantri National Dialysis Programme	359.69
18	Quality Assurance	154.42
19	Human Resources	2269.30
20	Hospital Management Information System	69.10
21	Blood Cell	17.36
22	Comprehensive Primary Health Care	576.28
23	Innovation	1228.50
24	Integarted Disease Surveillance Programme	7.45
25	National Rabbits Control Programme	3.80
26	National Leprosy Eradication Programme	57.05
27	National Vector Borne Disease Control Programme	68.69
28	National Tuberculosis Elimination Programme	209.93
29	National Viral Hepatitis Control Programme	3.55
30	National Programme Control of Blindness	259.06
31	National Programme on Climate Change & Human Health	18.41
32	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	188.79
33	National Programme Health Care Elderly	10.59
34	National Tobacco Control Programme	15.18
35	National Oral Health Programme	24.17
36	National Mental Health Programme	43.00
37	National Programme for Prevention and Control of Deafness	6.25
38	National Programme for Palliative Care	5.57
39	Infrastructure Maintenance	830.54
40	Kind Grant (Immunization)	139.19
	Grand Total	11846.67

S. No	DIVISION	DETAILS OF ACTIVITY	Alluri Sitharama Raju	ALLOCATED TO
1	Maternal Health	JSSK (Drugs and Consumables)	74.57	DHS
2	Maternal Health	JSSK(Free Diagnostics)	20.57	DHS
3	Maternal Health	JSSK (Diet)	43.20	DHS
4	Maternal Health	JSSK(Blood Transfusion)	9.26	DHS
5	Maternal Health	JSSK(Referral Transport)	73.07	DHS
6	Maternal Health	JSY (Rural)	42.27	DHS
7	Maternal Health	JSY(Urban)	15.53	DHS
8	Maternal Health	JSY(Admin Expenses)	4.17	DHS
9	Maternal Health	Safe Delivery Calendar	0.45	DHS
10	Maternal Health	PMSMA	1.00	DHS
11	Maternal Health	Comprehensive Abortion Care	3.49	DHS
12	Maternal Health	Maternal Death Review Trainings	0.85	DHS
13	Maternal Health	Maternal Death Review Opex	0.43	DHS
14	Maternal Health	Training of Staff Nurses/ANMs / LHVs in SBA	4.23	DHS
15	Maternal Health	DAKSHATA training	1.74	DHS
16	Maternal Health	Other Maternal Health Trainings	4.25	DHS
17	Maternal Health	Printing of MCP cards, safe motherhood booklets & Labor room registers and case sheets etc.	4.79	DHS
18	Maternal Health	RFID Tags	7.45	DHS
19	Maternal Health	SUMAN Activities	11.22	DHS
20	Maternal Health	Glucose Strips Lancets and Sachets	8.63	APMSIDC
21	Maternal Health	Calcium Tablets for pregnant women	34.05	APMSIDC
22	Maternal Health	HIV Syphilis Dual kits	4.98	APMSIDC
23	Child Health	SNCU (Operational Cost)	35.74	DHS
24	Child Health	Paediatric Care (Opex)	3.00	DHS
25	Child Health	Paediatric Care (Trainings)	6.15	DHS
26	Child Health	Child Death Review	3.51	DHS
27	Child Health	Free Drugs & Consumables for Sick infants JSSK	5.77	DHS
28	Child Health	Free Referral Transport - JSSK for Sick Infants	5.75	DHS
29	Child Health	IMNCI Training for ANMs / LHVs	0.57	DHS
30	Child Health	NSSK Training for Medical Officers	0.75	DHS
31	Child Health	NSSK Training for SNs	0.75	DHS
32	Child Health	NSSK Training for ANMs	0.75	DHS
33	Child Health	HBYC IEC	0.62	DHS
34	Child Health	IEC/BCC activities for SAANS campaign	0.15	DHS
35	Child Health	Orientation on SAANS initiative/IDCF orientation	0.10	DHS
36	Child Health	Mobility & Opex for SAANS	0.30	DHS
37	Child Health	Development/ translation and duplication of training materials for SAANS	0.95	DHS
38	Family Planning	Female sterilization	27.60	DHS
39	Family Planning	Male sterilization	2.14	DHS
40	Family Planning	PPIUCD Beneficiary	3.00	DHS
41	Family Planning	PPIUCD Provider	1.50	DHS
42	Family Planning	World Population	1.50	DHS
43	Family Planning	Vasectomy Fort night	1.00	DHS
44	Family Planning	MiniLap Training	2.22	DHS
45	Family Planning	NSV Trainings for Medical Officers	2.22	DHS
46	Family Planning	PPIUCD Training MO's	1.25	DHS
47	Family Planning	PPIUCD Training Staff Nurse	1.21	DHS
48	Family Planning	Instalation of Condom Boxes	0.94	DHS
49	Family Planning	Sterilization Essential Documents	2.00	DHS
50	Family Planning	FP Quarterly review Meetings	1.30	DHS
51	Family Planning	FP-LMIS Orientation Training	0.50	DHS
52	Family Planning	Incentive for Injectable (beneficiary)	0.77	DHS
53	Family Planning	Incentive for Injectable (Motivator- Asha)	0.77	DHS
54	Adolescent Health	AH/ RKSK Clinics	1.31	DHS
55	Adolescent Health	Weekly Iron Folic Acid Supplementation	20.62	APMSIDC
56	Adolescent Health	Sanitary napkins procurement	44.77	APMSIDC
57	Adolescent Health	Training of AH/ RKSK Clinics	0.97	DHS
58	Adolescent Health	IEC Activities	0.50	DHS
59	Adolescent Health	Organizing Adolescent Friendly Club meetings at subcentre level	35.25	DHS
60	Adolescent Health	Peer Educator Programme	17.66	DHS
61	Adolescent Health	Training of Peer Educator (District level)	7.00	DHS
62	Adolescent Health	Printing for AFHC-AFHC Registers, reporting formats, AFHC cards etc	26.67	DHS
63	Rastriya Bala Swasthya Karyakram	DEIC operational expenditure	8.44	DHS
64	Rastriya Bala Swasthya Karyakram	RBSK Screening of children	10.26	DHS
65	Rastriya Bala Swasthya Karyakram	RBSK Trainings	1.77	DHS
66	Routine Immunization	Pulse Polio operating costs	15.87	DHS
67	Routine Immunization	Routine Immunization Activies	44.91	DHS
68	Routine Immunization	EVIN Opex	2.12	DHS
69	Nutrition	IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	41.43	APMSIDC
70	Nutrition	Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	0.26	APMSIDC
71	Nutrition	Procurement of HB Meters under AMB - RBSK	20.90	APMSIDC

S. No	DIVISION	DETAILS OF ACTIVITY	Alluri Sitharama Raju	ALLOCATED TO
72	Nutrition	Procurement of HB Strips for Pregnant Women, Non Pregnant& Non Lactating Women	47.31	APMSIDC
73	Nutrition	FCM Injection	41.86	APMSIDC
74	Nutrition	NRCs (Operational Cost)	21.95	DHS
75	Nutrition	Lactation Management Centres	10.43	APMSIDC
76	Nutrition	IFA syrups (with auto dispenser) for children (6-60months)	13.57	APMSIDC
77	Nutrition	Albendazole Tablets for children (6-60months)	12.88	APMSIDC
78	Nutrition	IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	9.22	APMSIDC
79	Nutrition	Vitamin A syrup 6 to 60 months	3.17	APMSIDC
80	Nutrition	Supply of ORS	3.23	APMSIDC
81	Nutrition	Supply of Zinc	0.01	APMSIDC
82	Nutrition	Orientation on National Deworming Day	0.05	DHS
83	Nutrition	Printing of IEC materials and reporting formats etc. for National Deworming Day	2.08	DHS
84	Nutrition	Procurement of HB Meters under AMB	7.53	APMSIDC
85	Nutrition	Procurement of HB Strips for Adolescent Girls & Boys	22.36	APMSIDC
86	Tribal (Sub Plan)	Birth Waiting Homes Maintenance	152.67	DHS
87	Tribal (Sub Plan)	Feeder Ambulances	528.20	DHS / SHS
88	Tribal (Sub Plan)	Special Ambulances	385.75	DHS
89	Tribal (Sub Plan)	MINI SNCUs	679.66	DHS / SHS
90	PC&PNDT	Training of district Appropriate Authorities and district PNDT Nodal Officers	0.38	DHS
91	PC&PNDT	Creating awareness on declining sex ratio issue (PNDT)	2.34	DHS
92	PC&PNDT	Mobility support	1.14	DHS
93	Programme Management	Administrative Expenses	10.00	DHS
94	Programme Management	Mobility Support for DPMU	16.20	DHS
95	Programme Management	Health Action Plans	15.00	DHS
96	National Iodine Deficiency Disorders Control Programme	IEC/BCC activities	0.01	DHS
97	Community Engagement	Monthly Village Health and Nutrition Days	104.85	DHS
98	Community Engagement	JSY incentive to ASHAs	156.99	DHS
99	Community Engagement	ASHA incentive under MMA programme @ Rs 100 per ASHA for quarterly mother meeting	15.61	DHS
100	Community Engagement	Incentive for Home Based Newborn Care programme	192.28	DHS
101	Community Engagement	Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	9.13	DHS
102	Community Engagement	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	0.82	DHS
103	Community Engagement	ASHA Incentive under Immunization	180.92	DHS
104	Community Engagement	ASHA incentive under ESB scheme for promoting spacing of births	11.41	DHS
105	Community Engagement	ASHA incentives for routine activities - Rural	668.95	DHS
106	Community Engagement	ASHA Incentive for detection of leprosy	80.04	DHS
107	Community Engagement	Incentives for routine activities	12.08	DHS
108	Community Engagement	Incentive for support to peer educator	7.67	DHS
109	Community Engagement	Induction Training & 6th & 7th Module Training - Rural	9.25	DHS
110	Community Engagement	NIOS Certification Courses - Rural	33.87	DHS
111	Community Engagement	VHSNC Trainings	60.83	DHS
112	Community Engagement	ASHA Uniform	19.51	APMSIDC
113	Community Engagement	New ASHA HBNC Kits	11.71	APMSIDC
114	Community Engagement	ASHA Diary	1.95	APMSIDC
115	Untied Funds (HDS)	District Hospitals	10.00	DHS
116	Untied Funds (HDS)	Area Hospitals	15.00	DHS
117	Untied Funds (HDS)	CHCs	25.00	DHS
118	Untied Funds (HDS)	PHCs	108.50	DHS
119	Untied Funds (HDS)	VHSNCs	43.00	DHS
120	Untied Funds (HDS)	Rent to sub centres	6.87	DHS
121	Untied Funds (HDS)	Jana Arogya Samithis	39.80	DHS
122	Referral Transport	Operational Cost for Mobile Medical Units	40.48	YAHCT
123	Referral Transport	Operational cost for 108 ambulances	178.88	YAHCT
124	Free Diagnostic Services	Free Pathological services	393.60	DHS / SHS
125	Free Diagnostic Services	Free Radiological services	16.52	DHS / SHS
126	Inventory Management	Bio Medical Equipment Maintenance	52.64	DHS / SHS
127	Pradhan Mantri National Dialysis Programme	Pradhan Mantri National Dialysis Programme	359.69	DHS / SHS
128	Quality Assurance	Capacity Building incl.trainings - State & Distirct Level	0.84	DHS
129	Quality Assurance	IEC & Printing	1.87	DHS
130	Quality Assurance	OCC - EQAS	0.80	DHS
131	Quality Assurance	OCC - Mera Aspataal	0.45	DHS
132	Quality Assurance	OCC - Traversing the Gaps	7.60	DHS
133	Quality Assurance	OCC - State & District Visits	5.64	DHS
134	Quality Assurance	OCC - NQAS National External Assessments	76.90	DHS
135	Quality Assurance	OCC - NQAS Incentives	18.00	DHS
136	Quality Assurance	Capacity Building incl.trainings - State & Distirct Level	0.21	DHS
137	Quality Assurance	OCC - Kayakalp Assessments	16.63	DHS
138	Quality Assurance	OCC - Kayakalp Awards	18.31	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Alluri Sitharama Raju	ALLOCATED TO
139	Quality Assurance	Capacity Building incl.trainings - State & Distirct Level	0.21	DHS
140	Quality Assurance	LaQshya State & National External Assessments	1.37	DHS
141	Quality Assurance	LaQshya Incentives	0.90	DHS
142	Quality Assurance	MusQan (Other CHI Components)	4.69	DHS
143	Human Resources	Maternal Health	702.66	DHS / SHS
144	Human Resources	Child Health	412.82	DHS / SHS
145	Human Resources	Rastriya Bala Swasthya Karyaikram	104.15	DHS / SHS
146	Human Resources	Quality Assurance	10.21	DHS / SHS
147	Human Resources	Health & Wellness Centres	747.49	DHS / SHS
148	Human Resources	Blood Cell	6.34	DHS / SHS
149	Human Resources	District Programme Management Unit	8.75	DHS / SHS
150	Human Resources	Block Programme Management Unit	43.88	DHS / SHS
151	Human Resources	Non Communicable Diseases	147.30	DHS / SHS
152	Human Resources	Communicable Diseases	85.69	DHS / SHS
153	Hospital Management Information System	Training cum review meeting for HMIS & MCTS at District level	0.51	DHS
154	Hospital Management Information System	Training cum review meeting for HMIS & MCTS at Block level	3.93	DHS
155	Hospital Management Information System	Printing of HMIS Formats	0.80	DHS
156	Hospital Management Information System	Printing of RCH registers	4.32	DHS
157	Hospital Management Information System	Mobility Support for HMIS & MCTS	0.98	DHS
158	Hospital Management Information System	Operational cost for HMIS & MCTS	58.56	DHS
159	Blood Cell	IEC Activites	0.40	DHS
160	Blood Cell	Drugs and Supplies for blood services	16.96	APMSIDC
161	Comprehensive Primary Health Care	Training to MLHPs	1.30	DHS
162	Comprehensive Primary Health Care	MLHPs Mentoring	3.58	DHS
163	Comprehensive Primary Health Care	Strengthening of Tele Medicine Hubs	1.50	DHS
164	Comprehensive Primary Health Care	YOGA & Wellness Activities	23.88	DHS
165	Comprehensive Primary Health Care	Operational Cost for HWCs	4.78	APMSIDC
166	Comprehensive Primary Health Care	Drugs & Supplies to HWCs	63.64	APMSIDC
167	Comprehensive Primary Health Care	Team based incentives	477.60	DHS / SHS
168	Innovation	Provision of expanded activities of AB-HWCs	1228.50	DHS / SHS
169	Integarted Disease Surveillance Programme	PHC/CHC Medical Officers training on IHIP	1.38	DHS
170	Integarted Disease Surveillance Programme	Medical College Doctors training on IHIP	0.10	DHS
171	Integarted Disease Surveillance Programme	Enrolment, Sensitization and Training to Private Health Facilities on IDSP and IHIP	1.00	DHS
172	Integarted Disease Surveillance Programme	Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab	2.17	DHS / SHS
173	Integarted Disease Surveillance Programme	Minor repairs and AMC of IT/office equipment supplied under IDSP	0.30	DHS / SHS
174	Integarted Disease Surveillance Programme	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.	1.30	DHS / SHS
175	Integarted Disease Surveillance Programme	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis	1.20	DHS / SHS
176	National Rababies Control Programme	IEC/BCC	1.80	DHS
177	National Rababies Control Programme	Monitoring and Surveillance (review meeting, Travel) under NRCP	2.00	DHS
178	National Leprosy Eradication Programme	Case detection & Management: Specific -plan for High Endemic Districts	48.78	DHS
179	National Leprosy Eradication Programme	Welfare allowance to patients for RCS	0.48	DHS
180	National Leprosy Eradication Programme	DPMR: At camps	0.60	DHS
181	National Leprosy Eradication Programme	MCR	3.26	DHS
182	National Leprosy Eradication Programme	Aids/Apliance	0.09	DHS
183	National Leprosy Eradication Programme	Capacity building under NLEP	1.70	DHS
184	National Leprosy Eradication Programme	Printing works ,IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP	0.49	DHS
185	National Leprosy Eradication Programme	Material & Supplies	0.34	DHS
186	National Leprosy Eradication Programme	Mobility Support: District Cell	0.75	DHS
187	National Leprosy Eradication Programme	Office operation & Maintenance - District Cell	0.18	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Alluri Sitharama Raju	ALLOCATED TO
188	National Leprosy Eradication Programme	District Cell - Consumables	0.15	DHS
189	National Leprosy Eradication Programme	Any other equipment (please specify)	0.25	DHS
190	National Vector Borne Disease Control Programme	Dengue & Chikungunya: Case management	0.20	DHS
191	National Vector Borne Disease Control Programme	Lymphatic Filariasis: Morbidity Management	7.06	DHS
192	National Vector Borne Disease Control Programme	Operational cost for Spray Wages	16.00	DHS
193	National Vector Borne Disease Control Programme	Operational cost for IRS	2.00	DHS
194	National Vector Borne Disease Control Programme	Larvivorous Fish support	0.54	DHS
195	National Vector Borne Disease Control Programme	Dengue & Chikungunya: Vector Control, environmental management & fogging operations	1.50	DHS
196	National Vector Borne Disease Control Programme	Construction and maintenance of Hatcheries	2.60	DHS
197	National Vector Borne Disease Control Programme	Maintaince of Microscope	0.50	DHS / SHS
198	National Vector Borne Disease Control Programme	Chloroquine phosphate tablets	0.50	APMSIDC
199	National Vector Borne Disease Control Programme	Primaquine tablets 2.5 mg	0.02	APMSIDC
200	National Vector Borne Disease Control Programme	Primaquine tablets 7.5 mg	0.05	APMSIDC
201	National Vector Borne Disease Control Programme	Quinine Injections and Artisunate Injection	0.01	APMSIDC
202	National Vector Borne Disease Control Programme	DEC 100 mg tablets	0.40	GOI
203	National Vector Borne Disease Control Programme	Dengue NS1 antigen kit	0.50	APMSIDC
204	National Vector Borne Disease Control Programme	Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water)	4.86	APMSIDC
205	National Vector Borne Disease Control Programme	Pyrethrum extract 2% for spare spray	1.21	APMSIDC
206	National Vector Borne Disease Control Programme	ACT (For Non Project states)	0.48	APMSIDC
207	National Vector Borne Disease Control Programme	RDT Malaria – bi-valent (For Non Project states)	14.44	APMSIDC
208	National Vector Borne Disease Control Programme	Test kits (Nos.) to be supplied by Gol (kindly indicate numbers of ELISA based NS1 kit and Mac ELISA Kits required separately)	2.92	GOI
209	National Vector Borne Disease Control Programme	Lab consumables and others-towards maintenance of PHC	0.50	APMSIDC
210	National Vector Borne Disease Control Programme	Training / Capacity Building (Malaria)	1.50	DHS / SHS
211	National Vector Borne Disease Control Programme	Sentinel surveillance Hospital recurrent	1.00	DHS
212	National Vector Borne Disease Control Programme	NVBDCP- IEC/BCC activities	1.25	DHS / SHS
213	National Vector Borne Disease Control Programme	PPP / NGO and Intersectional Convergence (Dengue & Chikungunya)	0.50	DHS
214	National Vector Borne Disease Control Programme	State Task Force, State Technical Advisory Committee meeting, District coordination meeting, Cross border meetings Sub National Malaria Elimination Certification process (Malaria)	0.25	DHS / SHS
215	National Vector Borne Disease Control Programme	Monitoring , Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)	5.25	DHS / SHS
216	National Vector Borne Disease Control Programme	Monitoring , Evaluation & Supervision (Malaria)	0.50	DHS / SHS
217	National Vector Borne Disease Control Programme	Monitoring/supervision and Rapid response (Dengue and Chikungunya)	0.50	DHS
218	National Vector Borne Disease Control Programme	Monitornig, Evaluation & Supervision under MVCR	1.00	DHS / SHS
219	National Vector Borne Disease Control Programme	Epidemic preparedness (Malaria)	0.65	DHS
220	National Tuberculosis Elimination Programme	TB Patient Nutritional Support under NikshayPoshan Yojana	54.90	DHS
221	National Tuberculosis Elimination Programme	Honorarium/Counselling Charges for NTEP @ Rs.1000/-	7.15	DHS
222	National Tuberculosis Elimination Programme	Community engagement activities (Capacity building)	1.02	DHS
223	National Tuberculosis Elimination Programme	ACSM (IEC - TB Harega Desh Jeetega Campaign)	2.04	DHS
224	National Tuberculosis Elimination Programme	Private Provider Incentive	0.02	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Alluri Sitharama Raju	ALLOCATED TO
225	National Tuberculosis Elimination Programme	Supervision and Monitoring	0.12	DHS
226	National Tuberculosis Elimination Programme	Vehicle Operation (POL)	1.69	DHS
227	National Tuberculosis Elimination Programme	Office Operation	2.71	DHS
228	National Tuberculosis Elimination Programme	Hiring of vehicle	1.49	DHS
229	National Tuberculosis Elimination Programme	Equipment (Including Furniture, Excluding Computers)	0.82	DHS
230	National Tuberculosis Elimination Programme	Diagnostics (Consumables, PPP, Sample Transport)	125.79	APMSIDC
231	National Tuberculosis Elimination Programme	Others including operating costs (OOC) ACSM & Printing	0.73	DHS
232	National Tuberculosis Elimination Programme	DBT - honorarium (treatment supporters) Rs.5000/-	0.80	DHS
233	National Tuberculosis Elimination Programme	Diagnostics (Consumables, PPP, Sample Transport)	9.71	DHS
234	National Tuberculosis Elimination Programme	DBT - Tribal incentives	0.90	DHS
235	National Tuberculosis Elimination Programme	Medical Colleges (Any Meetings)	0.05	DHS
236	National Viral Hepatitis Control Programme	Administrative Expenses	1.23	DHS
237	National Viral Hepatitis Control Programme	IEC & Printing Activites	1.27	DHS
238	National Viral Hepatitis Control Programme	Trainings	0.45	DHS
239	National Viral Hepatitis Control Programme	Incentives for Peer Educators under NVHCP	0.60	DHS
240	National Programme Control of Blindness	Cataract Surgeries through facilities	17.00	DHS
241	National Programme Control of Blindness	Cataract Surgeries through NGOs	40.84	DHS
242	National Programme Control of Blindness	Other Ophthalmic Interventions through facilities	2.50	DHS
243	National Programme Control of Blindness	Other Ophthalmic Interventions through NGOs	15.00	DHS
244	National Programme Control of Blindness	Free spectacles to school children	2.52	DHS
245	National Programme Control of Blindness	Free spectacles to others	10.00	DHS
246	National Programme Control of Blindness	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practioners	150.00	DHS
247	National Programme Control of Blindness	Collection of eye balls by eye banks and eye donation centres	20.00	DHS
248	National Programme Control of Blindness	Other NPCB+VI components	1.20	DHS
249	National Programme on Climate Change & Human Health	Civil Works	10.00	DHS
250	National Programme on Climate Change & Human Health	District level Training on Climate Change of District Health Programme Officers and all Medical officers in each district- Every 3 months (All officers to be targeted) - 2 days - 100% officers to be targeted. Staff of 100% HWC's to be targeted. 100% Tribal districts in the state should be compulsorily targeted.	1.80	DHS
251	National Programme on Climate Change & Human Health	IEC on Climate sensitive diseases at Block District and state level	1.50	DHS
252	National Programme on Climate Change & Human Health	Printing of Training material (Pamphlets) for Rural households	0.70	DHS
253	National Programme on Climate Change & Human Health	Others including operating costs (OOC)-)Procurement and supply of Solar Panels , LED lights, Energy auditing in Healthcare Facilities and Rainwater Harvesting System	4.41	APMSIDC
254	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Clinic:Mobility Miscellaneous and contingencies	1.00	DHS
255	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Clinic(Drugs)	5.00	APMSIDC
256	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for PHC level (Hypertension Management) and Drugs & supplies for Universal Screening of NCDs	128.26	DHS
257	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	COPD Drugs and supplies	2.30	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Alluri Sitharama Raju	ALLOCATED TO
258	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for District CCU/ICU & Cancer Care	11.50	APMSIDC
259	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	CHC NCD Clinic (Referral costs)	1.87	DHS
260	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Training for Universal Screening for NCDs	5.07	DHS
261	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	PHC NCD Clinic: Mobility Miscellaneous and contingencies	18.60	DHS
262	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	IEC/BCC for Universal screening	12.19	DHS
263	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell	1.50	DHS
264	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (TA,DA, POL)	1.00	DHS
265	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (Contingency)	0.50	DHS
266	National Programme Health Care Elderly	Non-recurring GIA: Machinery & Equipment for CHC	6.19	APMSIDC
267	National Programme Health Care Elderly	Public Awareness & IEC for NPHCE	1.00	DHS
268	National Programme Health Care Elderly	Capacity building incl. training at DH level	0.80	APMSIDC
269	National Programme Health Care Elderly	Capacity building incl. training at CHC level	2.60	DHS
270	National Tobacco Control Programme	Capacity building incl. training under COTPA - 2003	1.05	DHS
271	National Tobacco Control Programme	Implementation of COTPA - 2003 (Fuel allowance for Enforcement squads)	3.55	DHS
272	National Tobacco Control Programme	IEC & Printing	3.82	DHS
273	National Tobacco Control Programme	Implementation of TOFEI guideline (Procurement of TOFEI Tool Kit)	3.86	DHS
274	National Tobacco Control Programme	Procurement of medicine & consumables for TCC under NTCP	2.50	DHS
275	National Tobacco Control Programme	District Tobacco Cessation Centre office expenses	0.20	DHS
276	National Tobacco Control Programme	District Tobacco Control Cell	0.20	DHS
277	National Oral Health Programme	Drugs and supplies	4.45	DHS
278	National Oral Health Programme	Consumables	1.80	DHS
279	National Oral Health Programme	IEC at DH	0.50	DHS
280	National Oral Health Programme	Implementation at SDH & CHC Drugs and supplies	4.10	DHS
281	National Oral Health Programme	Capacity building incl. training	3.60	DHS
282	National Oral Health Programme	Others including operating costs (OOC)-Fuel allowance for conducting of dental clinics	7.20	DHS
283	National Oral Health Programme	IEC & Printing at CHC & DH	2.52	DHS
284	National Mental Health Programme	Implementation of District Mental Health Plan	15.40	DHS
285	National Mental Health Programme	Drugs & Supplies	15.00	APMSIDC
286	National Mental Health Programme	IEC Activities	7.00	DHS
287	National Mental Health Programme	Capacity Building	4.60	DHS
288	National Mental Health Programme	Contingency	1.00	DHS
289	National Programme for Prevention and Control of Deafness	Trainings at District Hospital	4.50	DHS
290	National Programme for Prevention and Control of Deafness	IEC activities	1.75	DHS
291	National Programme for Palliative Care	Procurement of Drugs	3.27	APMSIDC
292	National Programme for Palliative Care	Training for Universal Screening for NCDs	1.31	DHS
293	National Programme for Palliative Care	IEC for DH	0.99	DHS
294	Infrastructure Maintenance	Infrastructure Maintenance	830.54	Treasury
295	Kind Grant (Immunization)	Kind Grant (Vaccines & Consumables)	139.19	DHS
		Total	11846.67	