



**NATIONAL HEALTH MISSION  
RECORD OF PROCEEDINGS 2023-24**

**GUNTUR DISTRICT**

**COMMISSIONER OF HEALTH & FAMILY WELFARE  
GOVERNMENT OF ANDHRA PRADESH**

GOVERNMENT OF ANDHRA PRADESH  
OFFICE OF THE COMMISSIONER OF HEALTH & FAMILY WELAFRE &  
MISSION DIRECTOR, NATIONAL HEALTH MISSION :: ANDHRA PRADESH

Present: J. NIVAS, IAS

Rc. No. 369/SPMU-NHM/2022

Dt: 01.07.2023

Sub National Health Mission – Record of Proceedings (ROP) for the year 2023-24  
– Communication of District ROPs – Reg

Ref F.No M-10(7)/2022-NHM-I, Dt 04.07.2022 of MoHFW, Government of India

\*\*\*\*\*

District ROPs of National Health Mission for the year 2023-24 is here with communicated to districts. All the Districts Collectors and District Medical & Health officers are requested to implement the activities as per the approvals in the District ROPs.

Sd/-

Sri J. Nivas, IAS  
Commissioner of Health and Family Welfare  
& Mission Director, National Health Mission

Attested



Chief Administrative Officer, NHM

To,

All the District Collectors in the State,

All the District Medical & Health Officers in the State

<b>Abstract</b>		
<b>S. No</b>	<b>Name of Division</b>	<b>Amount (Rs. In Lakhs)</b>
1	Maternal Health	751.31
2	Child Health	63.26
3	Family Planning	72.42
4	Adolescent Health	311.12
5	Rastriya Bala Swasthya Karyakram	21.18
6	Routine Immunization	114.21
7	Nutrition	397.02
8	PC&PNDT	3.86
9	Programme Management	41.20
10	National Iodine Deficiency Disorders Control Programme	0.01
11	Community Engagement	475.77
12	Untied Funds (HDS)	151.53
13	Referral Transport	425.20
14	Free Diagnostic Services	272.37
15	Inventory Management	223.44
16	Pradhan Mantri National Dialysis Programme	338.91
17	Quality Assurance	157.57
18	Human Resources	2567.50
19	Hospital Management Information System	36.59
20	Blood Cell	244.66
21	Comprehensive Primary Health Care	677.53
22	National Urban Health Mission	1655.89
23	Integarted Disease Surveillance Programme	13.45
24	National Rababies Control Programme	3.80
25	National Leprosy Eradication Programme	27.78
26	National Vector Borne Disease Control Programme	96.58
27	National Tuberculosis Elimination Programme	599.55
28	National Viral Hepatitis Control Programme	80.18
29	National Programme Control of Blindness	324.79
30	National Programme on Climate Change & Human Health	8.41
31	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	201.80
32	National Programme Health Care Elderly	10.59
33	National Tobacco Control Programme	15.18
34	National Oral Health Programme	24.79
35	National Programme for Prevention and Control of Fluorosis	10.70
36	National Mental Health Programme	53.20
37	National Programme for Prevention and Control of Deafness	6.25
38	National Programme for Palliative Care	5.57
39	Infrastructure Maintenance	1645.39
40	Kind Grant (Immunization)	265.17
	<b>Grand Total</b>	<b>12395.74</b>

S. No	DIVISION	DETAILS OF ACTIVITY	Guntur	ALLOCATED TO
1	Maternal Health	JSSK (Drugs and Consumables)	107.33	DHS
2	Maternal Health	JSSK(Free Diagnostics)	29.61	DHS
3	Maternal Health	JSSK (Diet)	62.18	DHS
4	Maternal Health	JSSK(Blood Transfusion)	13.32	DHS
5	Maternal Health	JSSK(Referral Transport)	105.32	DHS
6	Maternal Health	JSY (Rural)	60.84	DHS
7	Maternal Health	JSY( Urban)	22.34	DHS
8	Maternal Health	JSY(Admin Expenses)	6.00	DHS
9	Maternal Health	Safe Delivery Calendar	0.54	DHS
10	Maternal Health	PMSMA	1.00	DHS
11	Maternal Health	Comprehensive Abortion Care	2.79	DHS
12	Maternal Health	Maternal Death Review Trainings	0.85	DHS
13	Maternal Health	Maternal Death Review Opex	0.19	DHS
14	Maternal Health	Training of Staff Nurses/ANMs / LHV's in SBA	4.23	DHS
15	Maternal Health	BEmONCtraining for MOs/LMOs	11.47	DHS
16	Maternal Health	DAKSHATA training	1.74	DHS
17	Maternal Health	Training to Nurse Practitioners in Midwifery	209.30	DHS
18	Maternal Health	Other Maternal Health Trainings	4.25	DHS
19	Maternal Health	Printing of MCP cards, safe motherhood booklets & Labor room registers and case sheets etc.	10.50	DHS
20	Maternal Health	RFID Tags	16.32	DHS
21	Maternal Health	SUMAN Activities	1.02	DHS
22	Maternal Health	Glucose Strips Lancets and Sachets	18.91	APMSIDC
23	Maternal Health	Calcium Tablets for pregnant women	48.21	APMSIDC
24	Maternal Health	Equipment for MLCUs	6.00	APMSIDC
25	Maternal Health	HIV Syphilis Dual kits	7.05	APMSIDC
26	Child Health	SNCU (Operational Cost )	24.97	DHS
27	Child Health	NBSU (Operational Cost)	1.75	DHS
28	Child Health	MNCUs (Operational Cost)	2.60	DHS
29	Child Health	Paediatric Care (Opex)	6.00	DHS
30	Child Health	Paediatric Care (Trainings)	6.15	DHS
31	Child Health	Child Death Review	2.91	DHS
32	Child Health	Free Drugs & Consumables for Sick infants JSSK	5.77	DHS
33	Child Health	Free Referral Transport - JSSK for Sick Infants	8.17	DHS
34	Child Health	IMNCI Training for ANMs / LHV's	0.57	DHS
35	Child Health	NSSK Training for Medical Officers	0.75	DHS
36	Child Health	NSSK Training for SNs	0.75	DHS
37	Child Health	NSSK Training for ANMs	0.75	DHS
38	Child Health	HBVC IEC	0.62	DHS
39	Child Health	IEC/BCC activities for SAANS campaign	0.15	DHS
40	Child Health	Orientation on SAANS initiative/IDCF orientation	0.10	DHS
41	Child Health	Mobility & Opex for SAANS	0.30	DHS
42	Child Health	Development/ translation and duplication of training materials for SAANS	0.95	DHS
43	Family Planning	Female sterilization	50.00	DHS
44	Family Planning	Male sterilization	4.68	DHS
45	Family Planning	PPIUCD Beneficiary	3.00	DHS
46	Family Planning	PPIUCD Provider	1.50	DHS
47	Family Planning	World Population	1.00	DHS
48	Family Planning	Vasectomy Fort night	0.50	DHS
49	Family Planning	MiniLap Training	2.22	DHS
50	Family Planning	NSV Trainings for Medical Officers	0.89	DHS
51	Family Planning	PPIUCD Training MO's	1.25	DHS
52	Family Planning	PPIUCD Training Staff Nurse	1.21	DHS
53	Family Planning	Instalation of Condom Boxes	0.94	DHS
54	Family Planning	Sterilization Essential Documents	1.90	DHS
55	Family Planning	FP Quarterly review Meetings	1.30	DHS
56	Family Planning	FP-LMIS Orientation Training	0.50	DHS
57	Family Planning	Incentive for Injectable (beneficiary )	0.77	DHS
58	Family Planning	Incentive for Injectable (Motivator- Asha )	0.77	DHS
59	Adolescent Health	AH/ RKSK Clinics	1.40	DHS
60	Adolescent Health	Weekly Iron Folic Acid Supplementation	23.69	APMSIDC
61	Adolescent Health	Sanitary napkins procurement	173.38	APMSIDC
62	Adolescent Health	Training of AH/ RKSK Clinics	0.97	DHS
63	Adolescent Health	IEC Activities	0.50	DHS
64	Adolescent Health	Organizing Adolescent Friendly Club meetings at subcentre level	77.26	DHS
65	Adolescent Health	Peer Educator Programme	11.12	DHS
66	Adolescent Health	Training of Peer Educator (District level)	4.73	DHS
67	Adolescent Health	Printing for AFHC-AFHC Registers, reporting formats, AFHC cards etc	18.07	DHS
68	Rastriya Bala Swasthya Karyakram	DEIC operational expenditure	8.44	DHS
69	Rastriya Bala Swasthya Karyakram	RBSK Screening of children	10.97	DHS
70	Rastriya Bala Swasthya Karyakram	RBSK Trainings	1.77	DHS
71	Routine Immunization	Pulse Polio operating costs	34.78	DHS
72	Routine Immunization	Routine Immunization Activies	72.91	DHS
73	Routine Immunization	EVIN Opex	6.53	DHS
74	Nutrition	IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	90.82	APMSIDC
75	Nutrition	Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	0.57	APMSIDC

S. No	DIVISION	DETAILS OF ACTIVITY	Guntur	ALLOCATED TO
76	Nutrition	Procurement of HB Meters under AMB - RBSK	45.82	APMSIDC
77	Nutrition	Procurement of HB Strips for Pregnant Women, Non Pregnant & Non Lactating Women	67.00	APMSIDC
78	Nutrition	FCM Injection	22.95	APMSIDC
79	Nutrition	NRCs (Operational Cost)	10.00	DHS
80	Nutrition	IFA syrups (with auto dispenser) for children (6-60months)	29.75	APMSIDC
81	Nutrition	Albendazole Tablets for children (6-60months)	28.24	APMSIDC
82	Nutrition	IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	20.21	APMSIDC
83	Nutrition	Vitamin A syrup 6 to 60 months	6.94	APMSIDC
84	Nutrition	Supply of ORS	7.07	APMSIDC
85	Nutrition	Supply of Zinc	0.02	APMSIDC
86	Nutrition	Orientation on National Deworming Day	0.05	DHS
87	Nutrition	Printing of IEC materials and reporting formats etc. for National Deworming Day	2.08	DHS
88	Nutrition	Procurement of HB Meters under AMB	16.50	APMSIDC
89	Nutrition	Procurement of HB Strips for Adolescent Girls & Boys	49.01	APMSIDC
90	PC&PNDT	Training of district Appropriate Authorities and district PNDT Nodal Officers	0.38	DHS
91	PC&PNDT	Creating awareness on declining sex ratio issue (PNDT)	2.34	DHS
92	PC&PNDT	Mobility support	1.14	DHS
93	Programme Management	Administrative Expenses	10.00	DHS
94	Programme Management	Mobility Support for DPMU	16.20	DHS
95	Programme Management	Health Action Plans	15.00	DHS
96	National Iodine Deficiency Disorders Control Programme	IEC/BCC activities	0.01	DHS
97	Community Engagement	Monthly Village Health and Nutrition Days	32.11	DHS
98	Community Engagement	JSY incentive to ASHAs	48.08	DHS
99	Community Engagement	ASHA incentive under MMA programme @ Rs 100 per ASHA for quarterly mother meeting	4.78	DHS
100	Community Engagement	Incentive for Home Based Newborn Care programme	58.89	DHS
101	Community Engagement	Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	2.80	DHS
102	Community Engagement	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	0.25	DHS
103	Community Engagement	ASHA Incentive under Immunization	54.71	DHS
104	Community Engagement	ASHA incentive under ESB scheme for promoting spacing of births	3.49	DHS
105	Community Engagement	ASHA incentives for routine activities - Rural	204.87	DHS
106	Community Engagement	ASHA Incentive for detection of leprosy	24.51	DHS
107	Community Engagement	Incentives for routine activities	4.24	DHS
108	Community Engagement	Incentive for support to peer educator	2.35	DHS
109	Community Engagement	Induction Training & 6th & 7th Module Training - Rural	1.94	DHS
110	Community Engagement	NIOS Certification Courses - Rural	7.12	DHS
111	Community Engagement	VHSNC Trainings	18.66	DHS
112	Community Engagement	ASHA Uniform	4.10	APMSIDC
113	Community Engagement	New ASHA HBNC Kits	2.46	APMSIDC
114	Community Engagement	ASHA Diary	0.41	APMSIDC
115	Untied Funds (HDS)	District Hospitals	10.00	DHS
116	Untied Funds (HDS)	CHCs	20.00	DHS
117	Untied Funds (HDS)	PHCs	43.75	DHS
118	Untied Funds (HDS)	VHSNCs	27.00	DHS
119	Untied Funds (HDS)	Rent to sub centres	4.58	DHS
120	Untied Funds (HDS)	Jana Aarogya Samithis	46.20	DHS
121	Referral Transport	Operational Cost for Mobile Medical Units	33.12	YAHCT
122	Referral Transport	Operational cost for 108 ambulances	392.08	YAHCT
123	Free Diagnostic Services	Free Pathological services	172.80	DHS / SHS
124	Free Diagnostic Services	Free Radiological services	99.57	DHS / SHS
125	Inventory Management	Bio Medical Equipment Maintenance	223.44	DHS / SHS
126	Pradhan Mantri National Dialysis Programme	Pradhan Mantri National Dialysis Programme	130.91	DHS / SHS
127	Pradhan Mantri National Dialysis Programme	Peritoneal Dialysis Programme	208.00	DHS / SHS
128	Quality Assurance	Capacity Building incl.trainings - State & Distirct Level	0.84	DHS
129	Quality Assurance	IEC & Printing	1.42	DHS
130	Quality Assurance	OCC - EQAS	0.34	DHS
131	Quality Assurance	OCC - Mera Aspataal	0.20	DHS
132	Quality Assurance	OCC - Traversing the Gaps	6.90	DHS
133	Quality Assurance	OCC - State & District Visits	5.64	DHS
134	Quality Assurance	OCC - NQAS National External Assessments	68.58	DHS
135	Quality Assurance	OCC - NQAS Incentives	23.00	DHS
136	Quality Assurance	Capacity Building incl.trainings - State & Distirct Level	0.21	DHS
137	Quality Assurance	OCC - Kayakalp Assessments	13.54	DHS
138	Quality Assurance	OCC - Kayakalp Awards	18.31	DHS
139	Quality Assurance	OCC - SSS	10.50	DHS
140	Quality Assurance	Capacity Building incl.trainings - State & Distirct Level	0.21	DHS
141	Quality Assurance	LaQshya State & National External Assessments	1.39	DHS
142	Quality Assurance	LaQshya Incentives	1.80	DHS
143	Quality Assurance	MusQan (Other CHI Components)	4.69	DHS
144	Human Resources	Maternal Health	777.82	DHS / SHS
145	Human Resources	Child Health	305.57	DHS / SHS

S. No	DIVISION	DETAILS OF ACTIVITY	Guntur	ALLOCATED TO
146	Human Resources	Rastriya Bala Swasthya Karyakram	115.45	DHS / SHS
147	Human Resources	PC&PNDT Act	2.65	DHS / SHS
148	Human Resources	Quality Assurance	11.72	DHS / SHS
149	Human Resources	Mobile Blood Vehicles	1.59	DHS / SHS
150	Human Resources	Accredited Social Health Activist	4.84	DHS / SHS
151	Human Resources	Health & Wellness Centres	940.85	DHS / SHS
152	Human Resources	AYUSH	13.24	DHS / SHS
153	Human Resources	Blood Cell	6.68	DHS / SHS
154	Human Resources	Civil Registration System	3.06	DHS / SHS
155	Human Resources	District Programme Management Unit	24.34	DHS / SHS
156	Human Resources	Block Programme Management Unit	23.91	DHS / SHS
157	Human Resources	Non Communicable Diseases	205.31	DHS / SHS
158	Human Resources	Communicable Diseases	130.48	DHS / SHS
159	Hospital Management Information System	Training cum review meeting for HMIS & MCTS at District level	0.51	DHS
160	Hospital Management Information System	Training cum review meeting for HMIS & MCTS at Block level	3.93	DHS
161	Hospital Management Information System	Printing of HMIS Formats	0.66	DHS
162	Hospital Management Information System	Printing of RCH registers	8.64	DHS
163	Hospital Management Information System	Mobility Support for HMIS & MCTS	0.98	DHS
164	Hospital Management Information System	Operational cost for HMIS & MCTS	21.87	DHS
165	Blood Cell	Blood collection and Transport Vans	18.95	DHS
166	Blood Cell	Screening of Blood Disorders	32.50	DHS
167	Blood Cell	IEC Activities	0.40	DHS
168	Blood Cell	Drugs and Supplies for blood services	192.81	APMSIDC
169	Comprehensive Primary Health Care	Training to MLHPs	1.75	DHS
170	Comprehensive Primary Health Care	MLHPs Mentoring	4.16	DHS
171	Comprehensive Primary Health Care	Strengthening of Tele Medicine Hubs	3.00	DHS
172	Comprehensive Primary Health Care	HWCs Adoption by Medical Colleges	7.09	DHS
173	Comprehensive Primary Health Care	YOGA & Wellness Activities	27.72	DHS
174	Comprehensive Primary Health Care	Operational Cost for HWCs	5.54	APMSIDC
175	Comprehensive Primary Health Care	Drugs & Supplies to HWCs	73.87	APMSIDC
176	Comprehensive Primary Health Care	Team based incentives	554.40	DHS / SHS
177	National Urban Health Mission	Procurement of Drugs and supplies for 369 UPHCs @ Rs.43000/- per UPHC	214.00	APMSIDC
178	National Urban Health Mission	IEC & Printing	6.00	DHS
179	National Urban Health Mission	For yoga sessions at 369 UPHCs @ 10 sessions per month per UPHC @ Rs.200/- per session for 12 months	9.95	DHS
180	National Urban Health Mission	For Teleconsultation as recurring cost at UPHC	13.55	DHS
181	National Urban Health Mission	Drugs and supplies HBNC kits for 5735 ASHAs	1.87	APMSIDC
182	National Urban Health Mission	ASHA incentives	154.43	DHS
183	National Urban Health Mission	ASHA uniforms	3.11	DHS
184	National Urban Health Mission	IEC & Printing	0.31	DHS
185	National Urban Health Mission	Untied grant for 10440 MAS groups	56.59	MEPMA
186	National Urban Health Mission	Conducting Specialist camps at 369 UPHCs partiularly in slum and vulnerable areas	49.77	DHS
187	National Urban Health Mission	mapping of slum nad vulnerable population for 369 UPHCs	1.20	DHS
188	National Urban Health Mission	Conducting of 3935 UHSNCs	42.66	DHS
189	National Urban Health Mission	Inernal assessors training with 60 participants in each batch @ Rs.2.66 L per training	1.73	DHS
190	National Urban Health Mission	Traversing gaps in 369 UPHs	10.00	DHS
191	National Urban Health Mission	Kayakalp awards for 13 winners UPHCs	12.74	DHS
192	National Urban Health Mission	Surveillance, Research, Review, Evaluation (SRRE)	5.40	DHS
193	National Urban Health Mission	Administrative expenses and Mobility support for SPMU, DPMU and CPMU	11.84	DHS
194	National Urban Health Mission	Untied funds for maintenance of UPHC for 204 Govt. buildings and 165 rented buildngs	56.59	DHS
195	National Urban Health Mission	Human Resources	1004.17	DHS / SHS
196	Integarted Disease Surveillance Programme	PHC/CHC Medical Officers training on IHIP	1.38	DHS
197	Integarted Disease Surveillance Programme	Medical College Doctors training on IHIP	0.10	DHS
198	Integarted Disease Surveillance Programme	Enrolment, Sensitization and Training to Private Health Facilities on IDSP and IHIP	1.00	DHS
199	Integarted Disease Surveillance Programme	Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab	5.17	DHS / SHS
200	Integarted Disease Surveillance Programme	Minor repairs and AMC of IT/office equipment supplied under IDSP	0.30	DHS / SHS
201	Integarted Disease Surveillance Programme	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.	4.30	DHS / SHS
202	Integarted Disease Surveillance Programme	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis	1.20	DHS / SHS
203	National Rababies Control Programme	IEC/BCC	1.80	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Guntur	ALLOCATED TO
204	National Rabbits Control Programme	Monitoring and Surveillance (review meeting, Travel) under NRCP	2.00	DHS
205	National Leprosy Eradication Programme	Case detection & Management: Specific -plan for High Endemic Districts	14.94	DHS
206	National Leprosy Eradication Programme	Welfare allowance to patients for RCS	0.48	DHS
207	National Leprosy Eradication Programme	DPMR: At camps	0.60	DHS
208	National Leprosy Eradication Programme	MCR	3.26	DHS
209	National Leprosy Eradication Programme	Aids/Appliance	0.09	DHS
210	National Leprosy Eradication Programme	Capacity building under NLEP	1.70	DHS
211	National Leprosy Eradication Programme	Printing works ,IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP	0.49	DHS
212	National Leprosy Eradication Programme	Material & Supplies	0.34	DHS
213	National Leprosy Eradication Programme	Mobility Support: District Cell	0.75	DHS
214	National Leprosy Eradication Programme	Office operation & Maintenance - District Cell	0.18	DHS
215	National Leprosy Eradication Programme	District Cell - Consumables	0.15	DHS
216	National Leprosy Eradication Programme	Case detection & Management: Services in Urban Areas	4.56	DHS
217	National Leprosy Eradication Programme	Any other equipment (please specify)	0.25	DHS
218	National Vector Borne Disease Control Programme	Dengue & Chikungunya: Case management	0.01	DHS
219	National Vector Borne Disease Control Programme	Lymphatic Filariasis: Morbidity Management	10.75	DHS
220	National Vector Borne Disease Control Programme	Operational cost for Spray Wages	4.00	DHS
221	National Vector Borne Disease Control Programme	Operational cost for IRS	0.20	DHS
222	National Vector Borne Disease Control Programme	Larvivorous Fish support	0.54	DHS
223	National Vector Borne Disease Control Programme	Dengue & Chikungunya: Vector Control, environmental management & fogging operations	3.00	DHS
224	National Vector Borne Disease Control Programme	Construction and maintenance of Hatcheries	1.00	DHS
225	National Vector Borne Disease Control Programme	Maintaince of Microscope	0.50	DHS / SHS
226	National Vector Borne Disease Control Programme	Chloroquine phosphate tablets	0.50	APMSIDC
227	National Vector Borne Disease Control Programme	Primaquine tablets 2.5 mg	0.02	APMSIDC
228	National Vector Borne Disease Control Programme	Primaquine tablets 7.5 mg	0.06	APMSIDC
229	National Vector Borne Disease Control Programme	Quinine Injections and Artesunate Injection	0.01	APMSIDC
230	National Vector Borne Disease Control Programme	DEC 100 mg tablets	0.40	GOI
231	National Vector Borne Disease Control Programme	Dengue NS1 antigen kit	0.51	APMSIDC
232	National Vector Borne Disease Control Programme	Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water)	4.86	APMSIDC
233	National Vector Borne Disease Control Programme	Pyrethrum extract 2% for spare spray	1.22	APMSIDC
234	National Vector Borne Disease Control Programme	ACT ( For Non Project states)	0.49	APMSIDC
235	National Vector Borne Disease Control Programme	RDT Malaria – bi-valent (For Non Project states)	17.96	APMSIDC
236	National Vector Borne Disease Control Programme	Test kits (Nos.) to be supplied by GoI (kindly indicate numbers of ELISA based NS1 kit and Mac ELISA Kits required separately)	2.92	GOI
237	National Vector Borne Disease Control Programme	Payment to NIV towards JE kits at Head Quarter	0.44	GOI
238	National Vector Borne Disease Control Programme	Any other Drugs - Diflubenzuron	8.07	APMSIDC
239	National Vector Borne Disease Control Programme	Lab consumables and others-towards maintenance of PHC	0.50	APMSIDC
240	National Vector Borne Disease Control Programme	Training / Capacity Building (Malaria)	3.00	DHS / SHS
241	National Vector Borne Disease Control Programme	Training/sensitization of district level officers on ELF and drug distributors including peripheral health workers (AES/ JE)	1.00	DHS
242	National Vector Borne Disease Control Programme	b) ICT Survey	4.50	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Guntur	ALLOCATED TO
243	National Vector Borne Disease Control Programme	Sentinel surveillance Hospital recurrent	1.00	DHS
244	National Vector Borne Disease Control Programme	Post-MDA surveillance	2.10	DHS
245	National Vector Borne Disease Control Programme	National Disease Free Certification	10.00	DHS / SHS
246	National Vector Borne Disease Control Programme	NVBDCP- IEC/BCC activities	2.90	DHS / SHS
247	National Vector Borne Disease Control Programme	PPP / NGO and Intersectional Convergence (Dengue & Chikungunya)	0.50	DHS
248	National Vector Borne Disease Control Programme	State Task Force, State Technical Advisory Committee meeting, District coordination meeting, Cross border meetings Sub National Malaria Elimination Certification process (Malaria)	0.25	DHS / SHS
249	National Vector Borne Disease Control Programme	Monitoring , Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)	5.05	DHS / SHS
250	National Vector Borne Disease Control Programme	Zonal Entomological units (Mobility, Surevy)	1.00	DHS
251	National Vector Borne Disease Control Programme	Monitoring , Evaluation & Supervision (Malaria)	0.50	DHS / SHS
252	National Vector Borne Disease Control Programme	Monitoring/supervision and Rapid response (Dengue and Chikungunya)	0.50	DHS
253	National Vector Borne Disease Control Programme	Monitoring/supervision and Rapid response (AES / JE)	0.47	DHS
254	National Vector Borne Disease Control Programme	Monitoring, Evaluation & Supervision under MVCR	2.00	DHS / SHS
255	National Vector Borne Disease Control Programme	Mobility support for Field activities for State & ZonesMVCR Cell	3.60	DHS / SHS
256	National Vector Borne Disease Control Programme	Epidemic preparedness (Malaria)	0.25	DHS
257	National Tuberculosis Elimination Programme	TB Patient Nutritional Support under NikshayPoshan Yojana	242.24	DHS
258	National Tuberculosis Elimination Programme	Honorarium/Counselling Charges for NTEP @ Rs.1000/-	29.39	DHS
259	National Tuberculosis Elimination Programme	Community engagement activities ( Capacity building )	2.63	DHS
260	National Tuberculosis Elimination Programme	ACSM (IEC - TB Harega Desh Jeetega Campaign )	5.10	DHS
261	National Tuberculosis Elimination Programme	Private Provider Incentive	44.61	DHS
262	National Tuberculosis Elimination Programme	Supervision and Monitoring	0.41	DHS
263	National Tuberculosis Elimination Programme	Vehicle Operation (POL)	4.38	DHS
264	National Tuberculosis Elimination Programme	Office Operation	7.02	DHS
265	National Tuberculosis Elimination Programme	Hiring of vehicle	3.85	DHS
266	National Tuberculosis Elimination Programme	Diagnostics (Consumables, PPP, Sample Transport)	73.24	APMSIDC
267	National Tuberculosis Elimination Programme	Others including operating costs (OOC) ACSM & Printing	1.88	DHS
268	National Tuberculosis Elimination Programme	Surveillance, Research, Review, Evaluation (SRRE)	0.30	APMSIDC
269	National Tuberculosis Elimination Programme	Public Private Partnership ( PPP) PPSA	170.68	DHS
270	National Tuberculosis Elimination Programme	DBT - honorarium ( treatment supporters) Rs.5000/-	2.00	DHS
271	National Tuberculosis Elimination Programme	Infrastructure - Civil works (I&C)	2.00	DHS
272	National Tuberculosis Elimination Programme	Diagnostics (Consumables, PPP, Sample Transport)	9.71	DHS
273	National Tuberculosis Elimination Programme	Medical Colleges (Any Meetings)	0.12	DHS
274	National Viral Hepatitis Control Programme	Administrative Expenses	1.23	DHS
275	National Viral Hepatitis Control Programme	IEC & Printing Activites	1.27	DHS
276	National Viral Hepatitis Control Programme	Trainings	0.45	DHS
277	National Viral Hepatitis Control Programme	Drugs	27.00	APMSIDC
278	National Viral Hepatitis Control Programme	Kits	39.55	APMSIDC
279	National Viral Hepatitis Control Programme	HRG Vaccination	10.08	APMSIDC
280	National Viral Hepatitis Control Programme	Incentives for Peer Educators under NVHCP	0.60	DHS
281	National Programme Control of Blindness	Cataract Surgeries through facilities	17.00	DHS



S. No	DIVISION	DETAILS OF ACTIVITY	Guntur	ALLOCATED TO
282	National Programme Control of Blindness	Cataract Surgeries through NGOs	83.56	DHS
283	National Programme Control of Blindness	Other Ophthalmic Interventions through facilities	2.50	DHS
284	National Programme Control of Blindness	Other Ophthalmic Interventions through NGOs	15.00	DHS
285	National Programme Control of Blindness	Free spectacles to school children	5.53	DHS
286	National Programme Control of Blindness	Free spectacles to others	10.00	DHS
287	National Programme Control of Blindness	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practitioners	150.00	DHS
288	National Programme Control of Blindness	Collection of eye balls by eye banks and eye donation centres	40.00	DHS
289	National Programme Control of Blindness	Other NPCB+VI components	1.20	DHS
290	National Programme on Climate Change & Human Health	District level Training on Climate Change of District Health Programme Officers and all Medical officers in each district- Every 3 months (All officers to be targeted) - 2 days - 100% officers to be targeted. Staff of 100% HWC's to be targeted. 100% Tribal districts in the state should be compulsorily targeted.	1.80	DHS
291	National Programme on Climate Change & Human Health	IEC on Climate sensitive diseases at Block District and state level	1.50	DHS
292	National Programme on Climate Change & Human Health	Printing of Training material (Pamphlets) for Rural households	0.70	DHS
293	National Programme on Climate Change & Human Health	Others including operating costs (OOC)- )Procurement and supply of Solar Panels , LED lights, Energy auditing in Healthcare Facilities and Rainwater Harvesting System	4.41	APMSIDC
294	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Clinic:Mobility Miscellaneous and contingencies	1.00	DHS
295	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Clinic(Drugs)	5.00	APMSIDC
296	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for PHC level (Hypertension Management) and Drugs & supplies for Universal Screening of NCDs	128.26	DHS
297	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	COPD Drugs and supplies	2.30	DHS
298	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for District CCU/ICU & Cancer Care	21.50	APMSIDC
299	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	CHC NCD Clinic (Referral costs)	1.88	DHS
300	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Training for Universal Screening for NCDs	5.07	DHS
301	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	PHC NCD Clinic: Mobility Miscellaneous and contingencies	21.60	DHS
302	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	IEC/BCC for Universal screening	12.19	DHS
303	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell	1.50	DHS
304	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (TA,DA, POL)	1.00	DHS
305	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (Contingency)	0.50	DHS
306	National Programme Health Care Elderly	Non-recurring GIA: Machinery & Equipment for CHC	6.19	APMSIDC
307	National Programme Health Care Elderly	Public Awareness & IEC for NPHCE	1.00	DHS
308	National Programme Health Care Elderly	Capacity building incl. training at DH level	0.80	APMSIDC
309	National Programme Health Care Elderly	Capacity building incl. training at CHC level	2.60	DHS
310	National Tobacco Control Programme	Capacity building incl. training under COTPA - 2003	1.05	DHS
311	National Tobacco Control Programme	Implementation of COTPA - 2003 (Fuel allowance for Enforcement squads)	3.55	DHS
312	National Tobacco Control Programme	IEC & Printing	3.82	DHS
313	National Tobacco Control Programme	Implementation of TOFEI guideline (Procurement of TOFEI Tool Kit)	3.86	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Guntur	ALLOCATED TO
314	National Tobacco Control Programme	Procurement of medicine & consumables for TCC under NTCP	2.50	DHS
315	National Tobacco Control Programme	District Tobacco Cessation Centre office expenses	0.20	DHS
316	National Tobacco Control Programme	District Tobacco Control Cell	0.20	DHS
317	National Oral Health Programme	Drugs and supplies	4.45	DHS
318	National Oral Health Programme	Consumables	1.80	DHS
319	National Oral Health Programme	IEC at DH	0.50	DHS
320	National Oral Health Programme	Implementation at SDH & CHC Drugs and supplies	4.72	DHS
321	National Oral Health Programme	Capacity building incl. training	3.60	DHS
322	National Oral Health Programme	Others including operating costs (OOC)-Fuel allowance for conducting of dental clinics	7.20	DHS
323	National Oral Health Programme	IEC & Printing at CHC & DH	2.52	DHS
324	National Programme for Prevention and Control of Fluorosis	Medical Management including Treatment, surgery and rehab	6.00	DHS
325	National Programme for Prevention and Control of Fluorosis	Recurring Grant-in-aid : Laboratory Diagnostic facilities	0.50	DHS
326	National Programme for Prevention and Control of Fluorosis	IEC Activities	3.00	DHS
327	National Programme for Prevention and Control of Fluorosis	Travel cost	0.60	DHS
328	National Programme for Prevention and Control of Fluorosis	District level co-ordination meetings	0.60	DHS
329	National Mental Health Programme	Implementation of District Mental Health Plan	19.60	DHS
330	National Mental Health Programme	Drugs & Supplies	20.00	APMSIDC
331	National Mental Health Programme	IEC Activities	7.00	DHS
332	National Mental Health Programme	Capacity Building	4.60	DHS
333	National Mental Health Programme	Contingency	2.00	DHS
334	National Programme for Prevention and Control of Deafness	Trainings at District Hospital	4.50	DHS
335	National Programme for Prevention and Control of Deafness	IEC activities	1.75	DHS
336	National Programme for Palliative Care	Procurement of Drugs	3.27	APMSIDC
337	National Programme for Palliative Care	Training for Universal Screening for NCDs	1.31	DHS
338	National Programme for Palliative Care	IEC for DH	0.99	DHS
339	Infrastructure Maintenance	Infrastruture Maintenance	1645.39	Treasury
340	Kind Grant (Immunization)	Kind Grant (Vaccinnes & Consumables)	265.17	DHS
		<b>Total</b>	<b>12395.74</b>	