



**NATIONAL HEALTH MISSION
RECORD OF PROCEEDINGS 2023-24**

NTR DISTRICT

**COMMISSIONER OF HEALTH & FAMILY WELFARE
GOVERNMENT OF ANDHRA PRADESH**

**GOVERNMENT OF ANDHRA PRADESH
OFFICE OF THE COMMISSIONER OF HEALTH & FAMILY WELFARE &
MISSION DIRECTOR, NATIONAL HEALTH MISSION :: ANDHRA PRADESH**

Present: J. NIVAS, IAS

Rc. No. 369/SPMU-NHM/2022

Dt: 01.07.2023

Sub National Health Mission – Record of Proceedings (ROP) for the year 2023-24
– Communication of District ROPs – Reg

Ref F.No M-10(7)/2022-NHM-I, Dt 04.07.2022 of MoHFW, Government of India

District ROPs of National Health Mission for the year 2023-24 is here with communicated to districts. All the Districts Collectors and District Medical & Health officers are requested to implement the activities as per the approvals in the District ROPs.

Sd/-
Sri J. Nivas, IAS
Commissioner of Health and Family Welfare
& Mission Director, National Health Mission

Attested


Chief Administrative Officer, NHM

To,
All the District Collectors in the State,
All the District Medical & Health Officers in the State

Abstract		
S. No	Name of Division	Amount (Rs. In Lakhs)
1	Maternal Health	532.93
2	Child Health	58.67
3	Family Planning	67.70
4	Adolescent Health	180.45
5	Rastriya Bala Swasthya Karyakram	24.87
6	Routine Immunization	96.83
7	Nutrition	402.89
8	PC&PNDT	3.86
9	Programme Management	41.20
10	National Iodine Deficiency Disorders Control Programme	0.01
11	Community Engagement	523.12
12	Untied Funds (HDS)	148.34
13	Referral Transport	452.79
14	Free Diagnostic Services	161.86
15	Inventory Management	103.04
16	Pradhan Mantri National Dialysis Programme	245.30
17	Quality Assurance	153.23
18	Human Resources	1651.58
19	Hospital Management Information System	38.41
20	Blood Cell	82.57
21	Comprehensive Primary Health Care	640.13
22	National Urban Health Mission	1284.65
23	Integarted Disease Surveillance Programme	7.60
24	National Rababies Control Programme	3.80
25	National Leprosy Eradication Programme	27.00
26	National Vector Borne Disease Control Programme	37.93
27	National Tuberculosis Elimination Programme	457.14
28	National Viral Hepatitis Control Programme	3.55
29	National Programme Control of Blindness	289.91
30	National Programme on Climate Change & Human Health	8.41
31	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	193.82
32	National Programme Health Care Elderly	9.79
33	National Tobacco Control Programme	12.28
34	National Oral Health Programme	19.70
35	National Mental Health Programme	39.00
36	National Programme for Prevention and Control of Deafness	6.25
37	National Programme for Palliative Care	5.57
38	Infrastructure Maintenance	1645.39
39	Kind Grant (Immunization)	265.17
	Grand Total	9926.74

S. No	DIVISION	DETAILS OF ACTIVITY	NTR	ALLOCATED TO
1	Maternal Health	JSSK (Drugs and Consumables)	108.18	DHS
2	Maternal Health	JSSK(Free Diagnostics)	29.84	DHS
3	Maternal Health	JSSK (Diet)	62.67	DHS
4	Maternal Health	JSSK(Blood Transfusion)	13.43	DHS
5	Maternal Health	JSSK(Referral Transport)	106.16	DHS
6	Maternal Health	JSY (Rural)	61.32	DHS
7	Maternal Health	JSY(Urban)	22.52	DHS
8	Maternal Health	JSY(Admin Expenses)	6.05	DHS
9	Maternal Health	Safe Delivery Calendar	0.30	DHS
10	Maternal Health	PMSMA	1.00	DHS
11	Maternal Health	Comprehensive Abortion Care	2.90	DHS
12	Maternal Health	Maternal Death Review Trainings	0.85	DHS
13	Maternal Health	Maternal Death Review Opex	0.30	DHS
14	Maternal Health	Training of Staff Nurses/ANMs / LHVs in SBA	4.23	DHS
15	Maternal Health	DAKSHATA training	1.74	DHS
16	Maternal Health	Other Maternal Health Trainings	4.25	DHS
17	Maternal Health	Printing of MCP cards, safe motherhood booklets & Labor room registers and case sheets etc.	11.14	DHS
18	Maternal Health	RFID Tags	17.32	DHS
19	Maternal Health	SUMAN Activities	3.06	DHS
20	Maternal Health	Glucose Strips Lancets and Sachets	20.06	APMSIDC
21	Maternal Health	Calcium Tablets for pregnant women	48.51	APMSIDC
22	Maternal Health	HIV Syphilis Dual kits	7.09	APMSIDC
23	Child Health	SNCU (Operational Cost)	14.20	DHS
24	Child Health	NBSU (Operational Cost)	10.50	DHS
25	Child Health	MNCUs (Operational Cost)	2.60	DHS
26	Child Health	Paediatric Care (Opex)	3.00	DHS
27	Child Health	Paediatric Care (Trainings)	6.15	DHS
28	Child Health	Child Death Review	3.29	DHS
29	Child Health	Free Drugs & Consumables for Sick infants JSSK	5.77	DHS
30	Child Health	Free Referral Transport - JSSK for Sick Infants	8.22	DHS
31	Child Health	IMNCI Training for ANMs / LHVs	0.57	DHS
32	Child Health	NSSK Training for Medical Officers	0.75	DHS
33	Child Health	NSSK Training for SNs	0.75	DHS
34	Child Health	NSSK Training for ANMs	0.75	DHS
35	Child Health	HBYC IEC	0.62	DHS
36	Child Health	IEC/BCC activities for SAANS campaign	0.15	DHS
37	Child Health	Orientation on SAANS initiative/IDCF orientation	0.10	DHS
38	Child Health	Mobility & Opex for SAANS	0.30	DHS
39	Child Health	Development/ translation and duplication of training materials for SAANS	0.95	DHS
40	Family Planning	Female sterilization	45.00	DHS
41	Family Planning	Male sterilization	4.97	DHS
42	Family Planning	PPIUCD Beneficiary	3.00	DHS
43	Family Planning	PPIUCD Provider	1.50	DHS
44	Family Planning	World Population	1.00	DHS
45	Family Planning	Vasectomy Fort night	0.50	DHS
46	Family Planning	MiniLap Training	2.22	DHS
47	Family Planning	NSV Trainings for Medical Officers	0.89	DHS
48	Family Planning	PPIUCD Training MO's	1.25	DHS
49	Family Planning	PPIUCD Training Staff Nurse	1.21	DHS
50	Family Planning	Instalation of Condom Boxes	0.94	DHS
51	Family Planning	Sterilization Essential Documents	1.90	DHS
52	Family Planning	FP Quarterly review Meetings	1.30	DHS
53	Family Planning	FP-LMIS Orientation Training	0.50	DHS
54	Family Planning	Incentive for Injectable (beneficiary)	0.77	DHS
55	Family Planning	Incentive for Injectable (Motivator- Asha)	0.77	DHS
56	Adolescent Health	AH/ RSKS Clinics	1.18	DHS
57	Adolescent Health	Weekly Iron Folic Acid Supplementation	23.76	APMSIDC
58	Adolescent Health	Sanitary napkins procurement	48.12	APMSIDC
59	Adolescent Health	Training of AH/ RSKS Clinics	0.97	DHS
60	Adolescent Health	IEC Activities	0.50	DHS
61	Adolescent Health	Organizing Adolescent Friendly Club meetings at subcentre level	81.97	DHS
62	Adolescent Health	Peer Educator Programme	12.23	DHS
63	Adolescent Health	Training of Peer Educator (District level)	2.42	DHS
64	Adolescent Health	Printing for AFHC-AFHC Registers, reporting formats, AFHC cards etc	9.30	DHS
65	Rastriya Bala Swasthya Karyakram	DEIC operational expenditure	8.44	DHS
66	Rastriya Bala Swasthya Karyakram	RBSK Screening of children	14.66	DHS
67	Rastriya Bala Swasthya Karyakram	RBSK Trainings	1.77	DHS
68	Routine Immunization	Pulse Polio operating costs	36.90	DHS
69	Routine Immunization	Routine Immunization Activies	52.91	DHS
70	Routine Immunization	EVIN Opex	7.02	DHS
71	Nutrition	IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	96.36	APMSIDC
72	Nutrition	Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	0.61	APMSIDC
73	Nutrition	Procurement of HB Meters under AMB - RBSK	48.61	APMSIDC
74	Nutrition	Procurement of HB Strips for Pregnant Women, Non Pregnant& Non Lactating Women	67.41	APMSIDC

S. No	DIVISION	DETAILS OF ACTIVITY	NTR	ALLOCATED TO
75	Nutrition	NRCs (Operational Cost)	10.00	DHS
76	Nutrition	Lactaqtion Management Centres	10.43	APMSIDC
77	Nutrition	IFA syrups (with auto dispenser) for children (6-60months)	31.56	APMSIDC
78	Nutrition	Albendazole Tablets for children (6-60months)	29.96	APMSIDC
79	Nutrition	IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	21.44	APMSIDC
80	Nutrition	Vitamin A syrup 6 to 60 months	7.36	APMSIDC
81	Nutrition	Supply of ORS	7.51	APMSIDC
82	Nutrition	Supply of Zinc	0.02	APMSIDC
83	Nutrition	Orientation on National Deworming Day	0.05	DHS
84	Nutrition	Printing of IEC materials and reporting formats etc. for National Deworming Day	2.08	DHS
85	Nutrition	Procurement of HB Meters under AMB	17.50	APMSIDC
86	Nutrition	Procurement of HB Strips for Adolescent Girls & Boys	51.99	APMSIDC
87	PC&PNDT	Training of district Appropriate Authorities and district PNDT Nodal Officers	0.38	DHS
88	PC&PNDT	Creating awareness on declining sex ratio issue (PNDT)	2.34	DHS
89	PC&PNDT	Mobility support	1.14	DHS
90	Programme Management	Administrative Expenses	10.00	DHS
91	Programme Management	Mobility Support for DPMU	16.20	DHS
92	Programme Management	Health Action Plans	15.00	DHS
93	National Iodine Deficiency Disorders Control Programme	IEC/BCC activities	0.01	DHS
94	Community Engagement	Monthly Village Health and Nutrition Days	35.33	DHS
95	Community Engagement	JSY incentive to ASHAs	52.91	DHS
96	Community Engagement	ASHA incentive under MMA programme @ Rs 100 per ASHA for quarterly mother meeting	5.26	DHS
97	Community Engagement	Incentive for Home Based Newborn Care programme	64.80	DHS
98	Community Engagement	Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	3.08	DHS
99	Community Engagement	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	0.28	DHS
100	Community Engagement	ASHA Incentive under Immunization	60.31	DHS
101	Community Engagement	ASHA incentive under ESB scheme for promoting spacing of births	3.84	DHS
102	Community Engagement	ASHA incentives for routine activities - Rural	225.44	DHS
103	Community Engagement	ASHA Incentive for detection of leprosy	26.97	DHS
104	Community Engagement	Incentives for routine activities	4.59	DHS
105	Community Engagement	Incentive for support to peer educator	2.59	DHS
106	Community Engagement	Induction Training & 6th & 7th Module Training - Rural	2.09	DHS
107	Community Engagement	NIOS Certification Courses - Rural	7.64	DHS
108	Community Engagement	VHSNC Trainings	20.52	DHS
109	Community Engagement	ASHA Uniform	4.40	APMSIDC
110	Community Engagement	New ASHA HBNC Kits	2.64	APMSIDC
111	Community Engagement	ASHA Diary	0.44	APMSIDC
112	Untied Funds (HDS)	CHCs	30.00	DHS
113	Untied Funds (HDS)	PHCs	40.25	DHS
114	Untied Funds (HDS)	VHSNCs	28.00	DHS
115	Untied Funds (HDS)	Rent to sub centres	5.89	DHS
116	Untied Funds (HDS)	Jana Aarogya Samithis	44.20	DHS
117	Referral Transport	Operational Cost for Mobile Medical Units	36.80	YAHCT
118	Referral Transport	Operational cost for 108 ambulances	415.99	YAHCT
119	Free Diagnostic Services	Free Pathological services	153.60	DHS / SHS
120	Free Diagnostic Services	Free Radiological services	8.26	DHS / SHS
121	Inventory Management	Bio Medical Equipment Maintenance	103.04	DHS / SHS
122	Pradhan Mantri National Dialysis Programme	Pradhan Mantri National Dialysis Programme	245.30	DHS / SHS
123	Quality Assurance	Capacity Building incl.trainings - State & Distirct Level	0.84	DHS
124	Quality Assurance	IEC & Printing	1.41	DHS
125	Quality Assurance	OCC - EQAS	0.35	DHS
126	Quality Assurance	OCC - Mera Aspataal	0.30	DHS
127	Quality Assurance	OCC - Traversing the Gaps	6.15	DHS
128	Quality Assurance	OCC - State & District Visits	5.64	DHS
129	Quality Assurance	OCC - NQAS National External Assessments	71.16	DHS
130	Quality Assurance	OCC - NQAS Incentives	28.00	DHS
131	Quality Assurance	Capacity Building incl.trainings - State & Distirct Level	0.21	DHS
132	Quality Assurance	OCC - Kayakalp Assessments	13.69	DHS
133	Quality Assurance	OCC - Kayakalp Awards	18.31	DHS
134	Quality Assurance	Capacity Building incl.trainings - State & Distirct Level	0.21	DHS
135	Quality Assurance	LaQshya State & National External Assessments	1.37	DHS
136	Quality Assurance	LaQshya Incentives	0.90	DHS
137	Quality Assurance	MusQan (Other CHI Components)	4.69	DHS
138	Human Resources	Maternal Health	291.35	DHS / SHS
139	Human Resources	Child Health	218.19	DHS / SHS
140	Human Resources	Rastriya Bala Swasthya Karyaikram	52.07	DHS / SHS
141	Human Resources	Quality Assurance	10.21	DHS / SHS
142	Human Resources	Health & Wellness Centres	853.47	DHS / SHS
143	Human Resources	AYUSH	19.86	DHS / SHS
144	Human Resources	Blood Cell	7.93	DHS / SHS
145	Human Resources	District Programme Management Unit	1.75	DHS / SHS
146	Human Resources	Block Programme Management Unit	23.91	DHS / SHS

S. No	DIVISION	DETAILS OF ACTIVITY	NTR	ALLOCATED TO
147	Human Resources	Non Communicable Diseases	85.69	DHS / SHS
148	Human Resources	Communicable Diseases	87.14	DHS / SHS
149	Hospital Management Information System	Training cum review meeting for HMIS & MCTS at District level	0.51	DHS
150	Hospital Management Information System	Training cum review meeting for HMIS & MCTS at Block level	3.93	DHS
151	Hospital Management Information System	Printing of HMIS Formats	0.70	DHS
152	Hospital Management Information System	Printing of RCH registers	8.64	DHS
153	Hospital Management Information System	Mobility Support for HMIS & MCTS	0.98	DHS
154	Hospital Management Information System	Operational cost for HMIS & MCTS	23.65	DHS
155	Blood Cell	IEC Activites	0.40	DHS
156	Blood Cell	Drugs and Supplies for blood services	82.17	APMSIDC
157	Comprehensive Primary Health Care	Training to MLHPs	1.75	DHS
158	Comprehensive Primary Health Care	MLHPs Mentoring	3.98	DHS
159	Comprehensive Primary Health Care	Strengthening of Tele Medicine Hubs	1.50	DHS
160	Comprehensive Primary Health Care	YOGA & Wellness Activities	26.52	DHS
161	Comprehensive Primary Health Care	Operational Cost for HWCs	5.30	APMSIDC
162	Comprehensive Primary Health Care	Drugs & Supplies to HWCs	70.68	APMSIDC
163	Comprehensive Primary Health Care	Team based incentives	530.40	DHS / SHS
164	National Urban Health Mission	Procurement of Drugs and supplies for 369 UPHCs @ Rs.43000/- per UPHC	167.56	APMSIDC
165	National Urban Health Mission	IEC & Printing	4.65	DHS
166	National Urban Health Mission	For yoga sessions at 369 UPHCs @ 10 sessions per month per UPHC @ Rs.200/- per session for 12 months	7.79	DHS
167	National Urban Health Mission	For Teleconsultation as recurring cost at UPHC	9.65	DHS
168	National Urban Health Mission	Drugs and supplies HBNC kits for 5735 ASHAs	1.45	APMSIDC
169	National Urban Health Mission	ASHA incentives	119.68	DHS
170	National Urban Health Mission	ASHA uniforms	2.41	DHS
171	National Urban Health Mission	IEC & Printing	0.24	DHS
172	National Urban Health Mission	Untied grant for 10440 MAS groups	43.85	MEPMA
173	National Urban Health Mission	Conducting Specialist camps at 369 UPHCs partiucly in slum and vulnerable areas	38.97	DHS
174	National Urban Health Mission	mapping of slum nad vulnerable population for 369 UPHCs	0.93	DHS
175	National Urban Health Mission	Conducting of 3935 UHSNCs	33.06	DHS
176	National Urban Health Mission	Inernal assessors training with 60 participants in each batch @ Rs.2.66 L per training	1.34	DHS
177	National Urban Health Mission	Traversing gaps in 369 UPHs	7.75	DHS
178	National Urban Health Mission	Kayakalp awards for 13 winners UPHCs	9.87	DHS
179	National Urban Health Mission	Surveillance, Research, Review, Evaluation (SRRE)	4.19	DHS
180	National Urban Health Mission	Administrative expenses and Mobility support for SPMU, DPMU and CPMU	9.17	DHS
181	National Urban Health Mission	Untied funds for maintenance of UPHC for 204 Govt. buildings and 165 rented buildngs	43.85	DHS
182	National Urban Health Mission	Human Resources	778.23	DHS / SHS
183	Integarted Disease Surveillance Programme	PHC/CHC Medical Officers training on IHIP	1.38	DHS
184	Integarted Disease Surveillance Programme	Medical College Doctors training on IHIP	0.25	DHS
185	Integarted Disease Surveillance Programme	Enrolment, Sensitization and Training to Private Health Facilities on IDSP and IHIP	1.00	DHS
186	Integarted Disease Surveillance Programme	Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab	3.17	DHS / SHS
187	Integarted Disease Surveillance Programme	Minor repairs and AMC of IT/office equipment supplied under IDSP	0.30	DHS / SHS
188	Integarted Disease Surveillance Programme	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.	0.30	DHS / SHS
189	Integarted Disease Surveillance Programme	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis	1.20	DHS / SHS
190	National Rababies Control Programme	IEC/BCC	1.80	DHS
191	National Rababies Control Programme	Monitoring and Surveillance (review meeting, Travel) under NRCP	2.00	DHS
192	National Leprosy Eradication Programme	Case detection & Management: Specific -plan for High Endemic Districts	16.44	DHS
193	National Leprosy Eradication Programme	Welfare allowance to patients for RCS	0.48	DHS
194	National Leprosy Eradication Programme	DPMR: At camps	0.60	DHS
195	National Leprosy Eradication Programme	MCR	3.26	DHS
196	National Leprosy Eradication Programme	Aids/Appliance	0.09	DHS
197	National Leprosy Eradication Programme	Capacity building under NLEP	1.70	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	NTR	ALLOCATED TO
198	National Leprosy Eradication Programme	Printing works ,IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP	0.49	DHS
199	National Leprosy Eradication Programme	Material & Supplies	0.34	DHS
200	National Leprosy Eradication Programme	Mobility Support: District Cell	0.75	DHS
201	National Leprosy Eradication Programme	Office operation & Maintenance - District Cell	0.18	DHS
202	National Leprosy Eradication Programme	District Cell - Consumables	0.15	DHS
203	National Leprosy Eradication Programme	Case detection & Management: Services in Urban Areas	2.28	DHS
204	National Leprosy Eradication Programme	Any other equipment (please specify)	0.25	DHS
205	National Vector Borne Disease Control Programme	Dengue & Chikungunya: Case management	0.01	DHS
206	National Vector Borne Disease Control Programme	Lymphatic Filariasis: Morbidity Management	3.00	DHS
207	National Vector Borne Disease Control Programme	Operational cost for Spray Wages	4.00	DHS
208	National Vector Borne Disease Control Programme	Operational cost for IRS	0.25	DHS
209	National Vector Borne Disease Control Programme	Larvivorous Fish support	0.54	DHS
210	National Vector Borne Disease Control Programme	Dengue & Chikungunya: Vector Control, environmental management & fogging operations	1.00	DHS
211	National Vector Borne Disease Control Programme	Construction and maintenance of Hatcheries	1.00	DHS
212	National Vector Borne Disease Control Programme	Maintaince of Microscope	0.50	DHS / SHS
213	National Vector Borne Disease Control Programme	Chloroquine phosphate tablets	0.48	APMSIDC
214	National Vector Borne Disease Control Programme	Primaquine tablets 2.5 mg	0.02	APMSIDC
215	National Vector Borne Disease Control Programme	Primaquine tablets 7.5 mg	0.06	APMSIDC
216	National Vector Borne Disease Control Programme	Quinine Injections and Artesunate Injection	0.01	APMSIDC
217	National Vector Borne Disease Control Programme	DEC 100 mg tablets	0.40	GOI
218	National Vector Borne Disease Control Programme	Dengue NS1 antigen kit	0.51	APMSIDC
219	National Vector Borne Disease Control Programme	Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water)	4.86	APMSIDC
220	National Vector Borne Disease Control Programme	Pyrethrum extract 2% for spare spray	1.21	APMSIDC
221	National Vector Borne Disease Control Programme	ACT (For Non Project states)	0.48	APMSIDC
222	National Vector Borne Disease Control Programme	RDT Malaria – bi-valent (For Non Project states)	7.00	APMSIDC
223	National Vector Borne Disease Control Programme	Test kits (Nos.) to be supplied by Gol (kindly indicate numbers of ELISA based NS1 kit and Mac ELISA Kits required separately)	2.90	GOI
224	National Vector Borne Disease Control Programme	Lab consumables and others-towards maintenance of PHC	0.50	APMSIDC
225	National Vector Borne Disease Control Programme	Training / Capacity Building (Malaria)	1.40	DHS / SHS
226	National Vector Borne Disease Control Programme	Sentinel surveillance Hospital recurrent	1.00	DHS
227	National Vector Borne Disease Control Programme	NVBDCP- IEC/BCC activities	1.25	DHS / SHS
228	National Vector Borne Disease Control Programme	PPP / NGO and Intersectional Convergence (Dengue & Chikungunya)	0.50	DHS
229	National Vector Borne Disease Control Programme	State Task Force, State Technical Advisory Committee meeting, District coordination meeting, Cross border meetings Sub National Malaria Elimination Certification process (Malaria)	0.25	DHS / SHS
230	National Vector Borne Disease Control Programme	Monitoring , Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)	2.70	DHS / SHS
231	National Vector Borne Disease Control Programme	Monitoring , Evaluation & Supervision (Malaria)	0.50	DHS / SHS
232	National Vector Borne Disease Control Programme	Monitoring/supervision and Rapid response (Dengue and Chikungunya)	0.50	DHS
233	National Vector Borne Disease Control Programme	Monitormg, Evaluation & Supervision under MVCR	1.00	DHS / SHS
234	National Vector Borne Disease Control Programme	Epidemic preparedness (Malaria)	0.10	DHS
235	National Tuberculosis Elimination Programme	TB Patient Nutritional Support under NikshayPoshan Yojana	237.98	DHS
236	National Tuberculosis Elimination Programme	Honorarium/Counselling Charges for NTEP @ Rs.1000/-	28.68	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	NTR	ALLOCATED TO
237	National Tuberculosis Elimination Programme	Community engagement activities (Capacity building)	1.93	DHS
238	National Tuberculosis Elimination Programme	ACSM (IEC - TB Harega Desh Jeetega Campaign)	4.07	DHS
239	National Tuberculosis Elimination Programme	Private Provider Incentive	12.92	DHS
240	National Tuberculosis Elimination Programme	Supervision and Monitoring	0.18	DHS
241	National Tuberculosis Elimination Programme	Vehicle Operation (POL)	3.24	DHS
242	National Tuberculosis Elimination Programme	Office Operation	5.20	DHS
243	National Tuberculosis Elimination Programme	Hiring of vehicle	2.85	DHS
244	National Tuberculosis Elimination Programme	Equipment (Including Furniture, Excluding Computers)	0.82	DHS
245	National Tuberculosis Elimination Programme	Diagnostics (Consumables, PPP, Sample Transport)	143.65	APMSIDC
246	National Tuberculosis Elimination Programme	Others including operating costs (OOC) ACSM & Printing	1.38	DHS
247	National Tuberculosis Elimination Programme	Public Private Partnership (PPP) PPSA	2.04	DHS
248	National Tuberculosis Elimination Programme	DBT - honorarium (treatment supporters) Rs.5000/-	2.40	DHS
249	National Tuberculosis Elimination Programme	Diagnostics (Consumables, PPP, Sample Transport)	9.71	DHS
250	National Tuberculosis Elimination Programme	Medical Colleges (Any Meetings)	0.09	DHS
251	National Viral Hepatitis Control Programme	Administrative Expenses	1.23	DHS
252	National Viral Hepatitis Control Programme	IEC & Printing Activites	1.27	DHS
253	National Viral Hepatitis Control Programme	Trainings	0.45	DHS
254	National Viral Hepatitis Control Programme	Incentives for Peer Educators under NVHCP	0.60	DHS
255	National Programme Control of Blindness	Cataract Surgeries through facilities	17.00	DHS
256	National Programme Control of Blindness	Cataract Surgeries through NGOs	88.35	DHS
257	National Programme Control of Blindness	Other Ophthalmic Interventions through facilities	2.50	DHS
258	National Programme Control of Blindness	Other Ophthalmic Interventions through NGOs	15.00	DHS
259	National Programme Control of Blindness	Free spectacles to school children	5.86	DHS
260	National Programme Control of Blindness	Free spectacles to others	10.00	DHS
261	National Programme Control of Blindness	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practioners	150.00	DHS
262	National Programme Control of Blindness	Other NPCB+VI components	1.20	DHS
263	National Programme on Climate Change & Human Health	District level Training on Climate Change of District Health Programme Officers and all Medical officers in each district- Every 3 months (All officers to be targeted) - 2 days - 100% officers to be targeted. Staff of 100% HWC's to be targeted. 100% Tribal districts in the state should be compulsorily targeted.	1.80	DHS
264	National Programme on Climate Change & Human Health	IEC on Climate sensitive diseases at Block District and state level	1.50	DHS
265	National Programme on Climate Change & Human Health	Printing of Training material (Pamphlets) for Rural households	0.70	DHS
266	National Programme on Climate Change & Human Health	Others including operating costs (OOC)-)Procurement and supply of Solar Panels , LED lights, Energy auditing in Healthcare Facilities and Rainwater Harvesting System	4.41	APMSIDC
267	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Clinic(Drugs)	5.00	APMSIDC
268	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for PHC level (Hypertension Management) and Drugs & supplies for Universal Screening of NCDs	128.26	DHS
269	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for District CCU/ICU & Cancer Care	16.50	APMSIDC
270	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	CHC NCD Clinic (Referral costs)	2.50	DHS
271	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Training for Universal Screening for NCDs	5.07	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	NTR	ALLOCATED TO
272	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	PHC NCD Clinic: Mobility Miscellaneous and contingencies	21.30	DHS
273	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	IEC/BCC for Universal screening	12.19	DHS
274	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell	1.50	DHS
275	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (TA,DA, POL)	1.00	DHS
276	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (Contingency)	0.50	DHS
277	National Programme Health Care Elderly	Non-recurring GIA: Machinery & Equipment for CHC	6.19	APMSIDC
278	National Programme Health Care Elderly	Public Awareness & IEC for NPHCE	1.00	DHS
279	National Programme Health Care Elderly	Capacity building incl. training at CHC level	2.60	DHS
280	National Tobacco Control Programme	Capacity building incl. training under COTPA - 2003	1.05	DHS
281	National Tobacco Control Programme	Implementation of COTPA - 2003 (Fuel allowance for Enforcement squads)	3.55	DHS
282	National Tobacco Control Programme	IEC & Printing	3.82	DHS
283	National Tobacco Control Programme	Implementation of TOFEI guideline (Procurement of TOFEI Tool Kit)	3.86	DHS
284	National Oral Health Programme	IEC at DH	0.50	DHS
285	National Oral Health Programme	Implementation at SDH & CHC Drugs and supplies	5.88	DHS
286	National Oral Health Programme	Capacity building incl. training	3.60	DHS
287	National Oral Health Programme	Others including operating costs (OOC)-Fuel allowance for conducting of dental clinics	7.20	DHS
288	National Oral Health Programme	IEC & Printing at CHC & DH	2.52	DHS
289	National Mental Health Programme	Implementation of District Mental Health Plan	15.40	DHS
290	National Mental Health Programme	Drugs & Supplies	10.00	APMSIDC
291	National Mental Health Programme	IEC Activities	7.00	DHS
292	National Mental Health Programme	Capacity Building	4.60	DHS
293	National Mental Health Programme	Contingency	2.00	DHS
294	National Programme for Prevention and Control of Deafness	Trainings at District Hospital	4.50	DHS
295	National Programme for Prevention and Control of Deafness	IEC activities	1.75	DHS
296	National Programme for Palliative Care	Procurement of Drugs	3.27	APMSIDC
297	National Programme for Palliative Care	Training for Universal Screening for NCDs	1.31	DHS
298	National Programme for Palliative Care	IEC for DH	0.99	DHS
299	Infrastructure Maintenance	Infrastruture Maintenance	1645.39	Treasury
300	Kind Grant (Immunization)	Kind Grant (Vaccines & Consumables)	265.17	DHS
		Total	9926.74	