



**NATIONAL HEALTH MISSION  
RECORD OF PROCEEDINGS 2023-24**

**SRIKAKULAM DISTRICT**

**COMMISSIONER OF HEALTH & FAMILY WELFARE  
GOVERNMENT OF ANDHRA PRADESH**

GOVERNMENT OF ANDHRA PRADESH  
OFFICE OF THE COMMISSIONER OF HEALTH & FAMILY WELAFRE &  
MISSION DIRECTOR, NATIONAL HEALTH MISSION :: ANDHRA PRADESH

Present: J. NIVAS, IAS

Rc. No. 369/SPMU-NHM/2022

Dt: 01.07.2023

Sub National Health Mission – Record of Proceedings (ROP) for the year 2023-24  
– Communication of District ROPs – Reg

Ref F.No M-10(7)/2022-NHM-I, Dt 04.07.2022 of MoHFW, Government of India

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District ROPs of National Health Mission for the year 2023-24 is here with communicated to districts. All the Districts Collectors and District Medical & Health officers are requested to implement the activities as per the approvals in the District ROPs.

Sd/-  
Sri J. Nivas, IAS  
Commissioner of Health and Family Welfare  
& Mission Director, National Health Mission

Attested

  
Chief Administrative Officer, NHM

To,  
All the District Collectors in the State,  
All the District Medical & Health Officers in the State

| <b>Abstract</b> |  |                                  |
|-----------------|--|----------------------------------|
| <b>S. No</b>    | <b>Name of Division</b>  | <b>Amount<br/>(Rs. In Lakhs)</b> |
| 1               | Maternal Health  | 587.53                           |
| 2               | Child Health   | 70.75                            |
| 3               | Family Planning  | 68.04                            |
| 4               | Adolescent Health  | 326.69                           |
| 5               | Rastriya Bala Swasthya Karyakram   | 67.63                            |
| 6               | Routine Immunization   | 92.27                            |
| 7               | Nutrition  | 408.23                           |
| 8               | Tribal (Sub Plan)  | 701.64                           |
| 9               | PC&PNDT  | 3.86                             |
| 10              | Programme Management   | 41.20                            |
| 11              | National Iodine Deficiency Disorders Control Programme   | 10.66                            |
| 12              | Community Engagement   | 900.91                           |
| 13              | Untied Funds (HDS)   | 351.25                           |
| 14              | Referral Transport   | 466.09                           |
| 15              | Free Diagnostic Services   | 631.79                           |
| 16              | Inventory Management   | 139.44                           |
| 17              | Pradhan Mantri National Dialysis Programme   | 474.07                           |
| 18              | Quality Assurance  | 190.96                           |
| 19              | Human Resources  | 2857.06                          |
| 20              | Hospital Management Information System   | 93.02                            |
| 21              | Blood Cell   | 112.06                           |
| 22              | Comprehensive Primary Health Care  | 738.06                           |
| 23              | Innovation   | 370.50                           |
| 24              | National Urban Health Mission  | 377.06                           |
| 25              | Integarted Disease Surveillance Programme  | 10.45                            |
| 26              | National Rababies Control Programme  | 3.80                             |
| 27              | National Leprosy Eradication Programme   | 39.62                            |
| 28              | National Vector Borne Disease Control Programme  | 90.85                            |
| 29              | National Tuberculosis Elimination Programme  | 414.78                           |
| 30              | National Viral Hepatitis Control Programme   | 80.18                            |
| 31              | National Programme Control of Blindness  | 288.82                           |
| 32              | National Programme on Climate Change & Human Health  | 8.41                             |
| 33              | National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke | 212.01                           |
| 34              | National Programme Health Care Elderly   | 10.59                            |
| 35              | National Tobacco Control Programme   | 15.18                            |
| 36              | National Oral Health Programme   | 31.21                            |
| 37              | National Programme for Prevention and Control of Fluorosis                                       | 10.70                            |
| 38              | National Mental Health Programme   | 63.40                            |
| 39              | National Programme for Prevention and Control of Deafness  | 6.25                             |
| 40              | National Programme for Palliative Care   | 5.57                             |
| 41              | Infrastructure Maintenance   | 1645.39                          |
| 42              | Kind Grant (Immunization)  | 265.17                           |
|                 | <b>Grand Total</b>   | <b>13283.14</b>                  |

| S. No | DIVISION                         | DETAILS OF ACTIVITY   | Srikakulam | ALLOCATED TO |
|-------|----------------------------------|---|------------|--------------|
| 1     | Maternal Health                  | JSSK (Drugs and Consumables)  | 115.58     | DHS          |
| 2     | Maternal Health                  | JSSK(Free Diagnostics)  | 31.88      | DHS          |
| 3     | Maternal Health                  | JSSK (Diet)   | 66.96      | DHS          |
| 4     | Maternal Health                  | JSSK(Blood Transfusion)   | 14.35      | DHS          |
| 5     | Maternal Health                  | JSSK(Referral Transport)  | 113.45     | DHS          |
| 6     | Maternal Health                  | JSY (Rural)   | 65.61      | DHS          |
| 7     | Maternal Health                  | JSY( Urban)   | 24.07      | DHS          |
| 8     | Maternal Health                  | JSY(Admin Expenses)   | 6.46       | DHS          |
| 9     | Maternal Health                  | Safe Delivery Calendar  | 0.61       | DHS          |
| 10    | Maternal Health                  | PMSMA   | 1.00       | DHS          |
| 11    | Maternal Health                  | Comprehensive Abortion Care   | 3.51       | DHS          |
| 12    | Maternal Health                  | Maternal Death Review Trainings   | 0.85       | DHS          |
| 13    | Maternal Health                  | Maternal Death Review Opex  | 0.19       | DHS          |
| 14    | Maternal Health                  | Trainings at Skill Labs   | 22.00      | DHS          |
| 15    | Maternal Health                  | Training of Staff Nurses/ANMs / LHVs in SBA   | 4.23       | DHS          |
| 16    | Maternal Health                  | DAKSHATA training   | 1.74       | DHS          |
| 17    | Maternal Health                  | Other Maternal Health Trainings   | 4.25       | DHS          |
| 18    | Maternal Health                  | Printing of MCP cards, safe motherhood booklets & Labor room registers and case sheets etc. | 11.00      | DHS          |
| 19    | Maternal Health                  | RFID Tags   | 17.11      | DHS          |
| 20    | Maternal Health                  | SUMAN Activities  | 3.57       | DHS          |
| 21    | Maternal Health                  | Glucose Strips Lancets and Sachets  | 19.81      | APMSIDC      |
| 22    | Maternal Health                  | Calcium Tablets for pregnant women  | 51.69      | APMSIDC      |
| 23    | Maternal Health                  | HIV Syphilis Dual kits  | 7.61       | APMSIDC      |
| 24    | Child Health                     | SNCU (Operational Cost )  | 24.97      | DHS          |
| 25    | Child Health                     | NBSU (Operational Cost)   | 10.50      | DHS          |
| 26    | Child Health                     | MNCUs (Operational Cost)  | 2.60       | DHS          |
| 27    | Child Health                     | Paediatric Care (Opex)  | 3.00       | DHS          |
| 28    | Child Health                     | Paediatric Care (Trainings)   | 6.15       | DHS          |
| 29    | Child Health                     | Child Death Review  | 4.00       | DHS          |
| 30    | Child Health                     | Free Drugs & Consumables for Sick infants JSSK  | 5.77       | DHS          |
| 31    | Child Health                     | Free Referral Transport - JSSK for Sick Infants   | 8.82       | DHS          |
| 32    | Child Health                     | IMNCI Training for ANMs / LHVs  | 0.57       | DHS          |
| 33    | Child Health                     | NSSK Training for Medical Officers  | 0.75       | DHS          |
| 34    | Child Health                     | NSSK Training for SNs   | 0.75       | DHS          |
| 35    | Child Health                     | NSSK Training for ANMs  | 0.75       | DHS          |
| 36    | Child Health                     | HBYC IEC  | 0.62       | DHS          |
| 37    | Child Health                     | IEC/BCC activities for SAANS campaign   | 0.15       | DHS          |
| 38    | Child Health                     | Orientation on SAANS initiative/IDCF orientation  | 0.10       | DHS          |
| 39    | Child Health                     | Mobility & Opex for SAANS   | 0.30       | DHS          |
| 40    | Child Health                     | Development/ translation and duplication of training materials for SAANS                    | 0.95       | DHS          |
| 41    | Family Planning                  | Female sterilization  | 45.00      | DHS          |
| 42    | Family Planning                  | Male sterilization  | 5.91       | DHS          |
| 43    | Family Planning                  | PPIUCD Beneficiary  | 3.00       | DHS          |
| 44    | Family Planning                  | PPIUCD Provider   | 1.50       | DHS          |
| 45    | Family Planning                  | World Population  | 0.50       | DHS          |
| 46    | Family Planning                  | Vasectomy Fort night  | 0.40       | DHS          |
| 47    | Family Planning                  | MiniLap Training  | 2.22       | DHS          |
| 48    | Family Planning                  | NSV Trainings for Medical Officers  | 0.89       | DHS          |
| 49    | Family Planning                  | PPIUCD Training MO's  | 1.25       | DHS          |
| 50    | Family Planning                  | PPIUCD Training Staff Nurse   | 1.21       | DHS          |
| 51    | Family Planning                  | Instalation of Condom Boxes   | 0.94       | DHS          |
| 52    | Family Planning                  | Sterilization Essential Documents   | 1.90       | DHS          |
| 53    | Family Planning                  | FP Quarterly review Meetings  | 1.30       | DHS          |
| 54    | Family Planning                  | FP-LMIS Orientation Training  | 0.50       | DHS          |
| 55    | Family Planning                  | Incentive for Injectable (beneficiary )   | 0.77       | DHS          |
| 56    | Family Planning                  | Incentive for Injectable (Motivator- Asha )   | 0.77       | DHS          |
| 57    | Adolescent Health                | AH/ RKSK Clinics  | 1.47       | DHS          |
| 58    | Adolescent Health                | Weekly Iron Folic Acid Supplementation  | 32.17      | APMSIDC      |
| 59    | Adolescent Health                | Sanitary napkins procurement  | 164.68     | APMSIDC      |
| 60    | Adolescent Health                | Training of AH/ RKSK Clinics  | 0.97       | DHS          |
| 61    | Adolescent Health                | IEC Activities  | 0.50       | DHS          |
| 62    | Adolescent Health                | Organizing Adolescent Friendly Club meetings at subcentre level                             | 80.97      | DHS          |
| 63    | Adolescent Health                | Peer Educator Programme   | 22.49      | DHS          |
| 64    | Adolescent Health                | Training of Peer Educator (District level)  | 4.86       | DHS          |
| 65    | Adolescent Health                | Printing for AFHC-AFHC Registers, reporting formats, AFHC cards etc                         | 18.58      | DHS          |
| 66    | Rastriya Bala Swasthya Karyakram | DEIC operational expenditure  | 8.44       | DHS          |
| 67    | Rastriya Bala Swasthya Karyakram | RBSK Screening of children  | 57.42      | DHS          |
| 68    | Rastriya Bala Swasthya Karyakram | RBSK Trainings  | 1.77       | DHS          |
| 69    | Routine Immunization             | Pulse Polio operating costs   | 36.44      | DHS          |
| 70    | Routine Immunization             | Routine Immunization Activies   | 48.91      | DHS          |
| 71    | Routine Immunization             | EVIN Opex   | 6.91       | DHS          |
| 72    | Nutrition                        | IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)        | 95.18      | APMSIDC      |

| S. No | DIVISION   | DETAILS OF ACTIVITY  | Srikakulam | ALLOCATED TO |
|-------|--|--|------------|--------------|
| 73    | Nutrition  | Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)     | 0.60       | APMSIDC      |
| 74    | Nutrition  | Procurement of HB Meters under AMB - RBSK  | 48.02      | APMSIDC      |
| 75    | Nutrition  | Procurement of HB Strips for Pregnant Women, Non Pregnant & Non Lactating Women                  | 72.30      | APMSIDC      |
| 76    | Nutrition  | FCM Injection  | 14.71      | APMSIDC      |
| 77    | Nutrition  | NRCs (Operational Cost)  | 10.00      | DHS          |
| 78    | Nutrition  | IFA syrups (with auto dispenser) for children (6-60months)                                       | 31.17      | APMSIDC      |
| 79    | Nutrition  | Albendazole Tablets for children (6-60months)  | 29.59      | APMSIDC      |
| 80    | Nutrition  | IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)                 | 21.18      | APMSIDC      |
| 81    | Nutrition  | Vitamin A syrup 6 to 60 months   | 7.27       | APMSIDC      |
| 82    | Nutrition  | Supply of ORS  | 7.41       | APMSIDC      |
| 83    | Nutrition  | Supply of Zinc   | 0.02       | APMSIDC      |
| 84    | Nutrition  | Orientation on National Deworming Day  | 0.05       | DHS          |
| 85    | Nutrition  | Printing of IEC materials and reporting formats etc. for National Deworming Day                  | 2.08       | DHS          |
| 86    | Nutrition  | Procurement of HB Meters under AMB   | 17.29      | APMSIDC      |
| 87    | Nutrition  | Procurement of HB Strips for Adolescent Girls & Boys   | 51.36      | APMSIDC      |
| 88    | Tribal (Sub Plan)                                      | Birth Waiting Homes Maintenance  | 29.70      | DHS          |
| 89    | Tribal (Sub Plan)                                      | Feeder Ambulances  | 114.83     | DHS / SHS    |
| 90    | Tribal (Sub Plan)                                      | Special Ambulances   | 71.64      | DHS          |
| 91    | Tribal (Sub Plan)                                      | MINI SNCUs   | 485.47     | DHS / SHS    |
| 92    | PC&PNDT  | Training of district Appropriate Authorities and district PNDT Nodal Officers                    | 0.38       | DHS          |
| 93    | PC&PNDT  | Creating awareness on declining sex ratio issue (PNDT)   | 2.34       | DHS          |
| 94    | PC&PNDT  | Mobility support   | 1.14       | DHS          |
| 95    | Programme Management                                   | Administrative Expenses  | 10.00      | DHS          |
| 96    | Programme Management                                   | Mobility Support for DPMU  | 16.20      | DHS          |
| 97    | Programme Management                                   | Health Action Plans  | 15.00      | DHS          |
| 98    | National Iodine Deficiency Disorders Control Programme | IEC/BCC activities   | 0.01       | DHS          |
| 99    | National Iodine Deficiency Disorders Control Programme | Supply of Salt Testing Kit   | 10.65      | APMSIDC      |
| 100   | Community Engagement                                   | Monthly Village Health and Nutrition Days  | 60.03      | DHS          |
| 101   | Community Engagement                                   | JSY incentive to ASHAs   | 89.88      | DHS          |
| 102   | Community Engagement                                   | ASHA incentive under MMA programme @ Rs 100 per ASHA for quarterly mother meeting                | 8.94       | DHS          |
| 103   | Community Engagement                                   | Incentive for Home Based Newborn Care programme  | 110.09     | DHS          |
| 104   | Community Engagement                                   | Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies         | 5.23       | DHS          |
| 105   | Community Engagement                                   | Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs | 0.47       | DHS          |
| 106   | Community Engagement                                   | ASHA Incentive under Immunization  | 103.15     | DHS          |
| 107   | Community Engagement                                   | ASHA incentive under ESB scheme for promoting spacing of births                                  | 6.53       | DHS          |
| 108   | Community Engagement                                   | ASHA incentives for routine activities - Rural   | 382.99     | DHS          |
| 109   | Community Engagement                                   | ASHA Incentive for detection of leprosy  | 45.82      | DHS          |
| 110   | Community Engagement                                   | Incentives for routine activities  | 7.31       | DHS          |
| 111   | Community Engagement                                   | Incentive for support to peer educator   | 4.39       | DHS          |
| 112   | Community Engagement                                   | Induction Training & 6th & 7th Module Training - Rural   | 5.00       | DHS          |
| 113   | Community Engagement                                   | NIOS Certification Courses - Rural   | 18.31      | DHS          |
| 114   | Community Engagement                                   | VHSNC Trainings  | 34.85      | DHS          |
| 115   | Community Engagement                                   | ASHA Uniform   | 10.55      | APMSIDC      |
| 116   | Community Engagement                                   | New ASHA HBNC Kits   | 6.33       | APMSIDC      |
| 117   | Community Engagement                                   | ASHA Diary   | 1.05       | APMSIDC      |
| 118   | Untied Funds (HDS)                                     | District Hospitals   | 10.00      | DHS          |
| 119   | Untied Funds (HDS)                                     | Area Hospitals   | 5.00       | DHS          |
| 120   | Untied Funds (HDS)                                     | CHCs   | 65.00      | DHS          |
| 121   | Untied Funds (HDS)                                     | PHCs   | 115.50     | DHS          |
| 122   | Untied Funds (HDS)                                     | VHSNCs   | 92.00      | DHS          |
| 123   | Untied Funds (HDS)                                     | Rent to sub centres  | 13.35      | DHS          |
| 124   | Untied Funds (HDS)                                     | Jana Aarogya Samithis  | 50.40      | DHS          |
| 125   | Referral Transport                                     | Operational Cost for Mobile Medical Units  | 55.20      | YAHCT        |
| 126   | Referral Transport                                     | Operational cost for 108 ambulances  | 410.89     | YAHCT        |
| 127   | Free Diagnostic Services                               | Free Pathological services   | 439.20     | DHS / SHS    |
| 128   | Free Diagnostic Services                               | Free Radiological services   | 192.59     | DHS / SHS    |
| 129   | Inventory Management                                   | Bio Medical Equipment Maintenance  | 139.44     | DHS / SHS    |
| 130   | Pradhan Mantri National Dialysis Programme             | Pradhan Mantri National Dialysis Programme   | 474.07     | DHS / SHS    |
| 131   | Quality Assurance                                      | Capacity Building incl. trainings - State & District Level                                       | 0.84       | DHS          |
| 132   | Quality Assurance                                      | IEC & Printing   | 1.95       | DHS          |
| 133   | Quality Assurance                                      | OCC - EQAS   | 0.96       | DHS          |
| 134   | Quality Assurance                                      | OCC - Mera Aspaal  | 0.75       | DHS          |
| 135   | Quality Assurance                                      | OCC - Traversing the Gaps  | 8.80       | DHS          |
| 136   | Quality Assurance                                      | OCC - State & District Visits  | 5.64       | DHS          |
| 137   | Quality Assurance                                      | OCC - NQAS National External Assessments   | 82.02      | DHS          |
| 138   | Quality Assurance                                      | OCC - NQAS Incentives  | 43.80      | DHS          |

| S. No | DIVISION                                  | DETAILS OF ACTIVITY  | Srikakulam | ALLOCATED TO |
|-------|---|--|------------|--------------|
| 139   | Quality Assurance                         | Capacity Building incl.trainings - State & Distirct Level  | 0.21       | DHS          |
| 140   | Quality Assurance                         | OCC - Kayakalp Assessments   | 18.11      | DHS          |
| 141   | Quality Assurance                         | OCC - Kayakalp Awards  | 18.31      | DHS          |
| 142   | Quality Assurance                         | Capacity Building incl.trainings - State & Distirct Level  | 0.21       | DHS          |
| 143   | Quality Assurance                         | LaQshya State & National External Assessments  | 1.37       | DHS          |
| 144   | Quality Assurance                         | LaQshya Incentives   | 3.30       | DHS          |
| 145   | Quality Assurance                         | MusQan (Other CHI Components)  | 4.69       | DHS          |
| 146   | Human Resources                           | Maternal Health  | 658.54     | DHS / SHS    |
| 147   | Human Resources                           | Child Health   | 281.88     | DHS / SHS    |
| 148   | Human Resources                           | Rastriya Bala Swasthya Karyaikram  | 115.45     | DHS / SHS    |
| 149   | Human Resources                           | PC&PNDT Act  | 2.65       | DHS / SHS    |
| 150   | Human Resources                           | Quality Assurance  | 11.72      | DHS / SHS    |
| 151   | Human Resources                           | Mobile Blood Vehicles  | 1.59       | DHS / SHS    |
| 152   | Human Resources                           | Accredited Social Health Activist  | 4.84       | DHS / SHS    |
| 153   | Human Resources                           | Health & Wellness Centres  | 1161.74    | DHS / SHS    |
| 154   | Human Resources                           | AYUSH  | 59.57      | DHS / SHS    |
| 155   | Human Resources                           | Blood Cell   | 22.35      | DHS / SHS    |
| 156   | Human Resources                           | Civil Registration System  | 3.06       | DHS / SHS    |
| 157   | Human Resources                           | District Programme Management Unit   | 24.34      | DHS / SHS    |
| 158   | Human Resources                           | Block Programme Management Unit  | 30.57      | DHS / SHS    |
| 159   | Human Resources                           | Non Communicable Diseases  | 345.60     | DHS / SHS    |
| 160   | Human Resources                           | Communicable Diseases  | 133.17     | DHS / SHS    |
| 161   | Hospital Management Information System    | Training cum review meeting for HMIS & MCTS at District level  | 0.51       | DHS          |
| 162   | Hospital Management Information System    | Training cum review meeting for HMIS & MCTS at Block level   | 3.93       | DHS          |
| 163   | Hospital Management Information System    | Printing of HMIS Formats   | 1.44       | DHS          |
| 164   | Hospital Management Information System    | Printing of RCH registers  | 8.64       | DHS          |
| 165   | Hospital Management Information System    | Mobility Support for HMIS & MCTS   | 0.98       | DHS          |
| 166   | Hospital Management Information System    | Operational cost for HMIS & MCTS   | 77.52      | DHS          |
| 167   | Blood Cell                                | Blood collection and Transport Vans  | 18.95      | DHS          |
| 168   | Blood Cell                                | IEC Activites  | 0.40       | DHS          |
| 169   | Blood Cell                                | Drugs and Supplies for blood services  | 92.71      | APMSIDC      |
| 170   | Comprehensive Primary Health Care         | Training to MLHPs  | 1.75       | DHS          |
| 171   | Comprehensive Primary Health Care         | MLHPs Mentoring  | 4.54       | DHS          |
| 172   | Comprehensive Primary Health Care         | Strengthening of Tele Medicine Hubs  | 3.00       | DHS          |
| 173   | Comprehensive Primary Health Care         | HWCs Adoption by Medical Colleges  | 7.09       | DHS          |
| 174   | Comprehensive Primary Health Care         | YOGA & Wellness Activities   | 30.24      | DHS          |
| 175   | Comprehensive Primary Health Care         | Operational Cost for HWCs  | 6.05       | APMSIDC      |
| 176   | Comprehensive Primary Health Care         | Drugs & Supplies to HWCs   | 80.59      | APMSIDC      |
| 177   | Comprehensive Primary Health Care         | Team based incentives  | 604.80     | DHS / SHS    |
| 178   | Innovation                                | Provision of expanded activities of AB-HWCs  | 370.50     | DHS / SHS    |
| 179   | National Urban Health Mission             | Procurement of Drugs and supplies for 369 UPHCs @ Rs.43000/- per UPHC                                | 54.04      | APMSIDC      |
| 180   | National Urban Health Mission             | IEC & Printing   | 1.35       | DHS          |
| 181   | National Urban Health Mission             | For yoga sessions at 369 UPHCs @ 10 sessions per month per UPHC @ Rs.200/- per session for 12 months | 2.51       | DHS          |
| 182   | National Urban Health Mission             | Drugs and supplies HBNC kits for 5735 ASHAs  | 0.42       | APMSIDC      |
| 183   | National Urban Health Mission             | ASHA incentives  | 34.75      | DHS          |
| 184   | National Urban Health Mission             | ASHA uniforms  | 0.70       | DHS          |
| 185   | National Urban Health Mission             | IEC & Printing   | 0.07       | DHS          |
| 186   | National Urban Health Mission             | Untied grant for 10440 MAS groups  | 12.73      | MEPMA        |
| 187   | National Urban Health Mission             | Conducting Specialist camps at 369 UPHCs partiudary in slum and vulnerable areas                     | 12.57      | DHS          |
| 188   | National Urban Health Mission             | mapping of slum nad vulnerable population for 369 UPHCs  | 0.27       | DHS          |
| 189   | National Urban Health Mission             | Conducting of 3935 UHSNCs  | 9.60       | DHS          |
| 190   | National Urban Health Mission             | Inernal assessors training with 60 participants in each batch @ Rs.2.66 L per training               | 0.39       | DHS          |
| 191   | National Urban Health Mission             | Traversing gaps in 369 UPHs  | 2.25       | DHS          |
| 192   | National Urban Health Mission             | Kayakalp awards for 13 winners UPHCs   | 2.87       | DHS          |
| 193   | National Urban Health Mission             | Surveillance, Research, Review, Evaluation (SRRE)  | 1.22       | DHS          |
| 194   | National Urban Health Mission             | Administrative expenses and Mobility support for SPMU, DPMU and CPMU                                 | 2.66       | DHS          |
| 195   | National Urban Health Mission             | Untied funds for maintenance of UPHC for 204 Govt. buildings and 165 rented buildngs                 | 12.73      | DHS          |
| 196   | National Urban Health Mission             | Human Resources  | 225.94     | DHS / SHS    |
| 197   | Integarted Disease Surveillance Programme | PHC/CHC Medical Officers training on IHIP  | 1.38       | DHS          |
| 198   | Integarted Disease Surveillance Programme | Medical College Doctors training on IHIP   | 0.10       | DHS          |
| 199   | Integarted Disease Surveillance Programme | Enrolment, Sensitization and Training to Private Health Facilities on IDSP and IHIP                  | 1.00       | DHS          |

| S. No | DIVISION  | DETAILS OF ACTIVITY   | Srikakulam | ALLOCATED TO |
|-------|---|---|------------|--------------|
| 200   | Integarted Disease Surveillance Programme       | Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab                    | 5.17       | DHS / SHS    |
| 201   | Integarted Disease Surveillance Programme       | Minor repairs and AMC of IT/office equipment supplied under IDSP  | 0.30       | DHS / SHS    |
| 202   | Integarted Disease Surveillance Programme       | Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.                         | 1.30       | DHS / SHS    |
| 203   | Integarted Disease Surveillance Programme       | MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis | 1.20       | DHS / SHS    |
| 204   | National Rababies Control Programme             | IEC/BCC   | 1.80       | DHS          |
| 205   | National Rababies Control Programme             | Monitoring and Surveillance (review meeting, Travel) under NRCP   | 2.00       | DHS          |
| 206   | National Leprosy Eradication Programme          | Case detection & Management: Specific -plan for High Endemic Districts  | 27.93      | DHS          |
| 207   | National Leprosy Eradication Programme          | Welfare allowance to patients for RCS   | 0.48       | DHS          |
| 208   | National Leprosy Eradication Programme          | DPMR: At camps  | 0.60       | DHS          |
| 209   | National Leprosy Eradication Programme          | MCR   | 3.26       | DHS          |
| 210   | National Leprosy Eradication Programme          | Aids/Apliance   | 0.09       | DHS          |
| 211   | National Leprosy Eradication Programme          | Capacity building under NLEP  | 1.70       | DHS          |
| 212   | National Leprosy Eradication Programme          | Printing works ,IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP  | 0.49       | DHS          |
| 213   | National Leprosy Eradication Programme          | Material & Supplies   | 0.34       | DHS          |
| 214   | National Leprosy Eradication Programme          | Mobility Support: District Cell   | 0.75       | DHS          |
| 215   | National Leprosy Eradication Programme          | Office operation & Maintenance - District Cell  | 0.18       | DHS          |
| 216   | National Leprosy Eradication Programme          | District Cell - Consumables   | 0.15       | DHS          |
| 217   | National Leprosy Eradication Programme          | Case detection & Management: Services in Urban Areas  | 3.42       | DHS          |
| 218   | National Leprosy Eradication Programme          | Any other equipment (please specify)  | 0.25       | DHS          |
| 219   | National Vector Borne Disease Control Programme | Dengue & Chikungunya: Case management   | 0.08       | DHS          |
| 220   | National Vector Borne Disease Control Programme | Lymphatic Filariasis: Morbidity Management  | 10.06      | DHS          |
| 221   | National Vector Borne Disease Control Programme | Operational cost for Spray Wages  | 8.00       | DHS          |
| 222   | National Vector Borne Disease Control Programme | Operational cost for IRS  | 0.50       | DHS          |
| 223   | National Vector Borne Disease Control Programme | Larvivorous Fish support  | 0.54       | DHS          |
| 224   | National Vector Borne Disease Control Programme | Dengue & Chikungunya: Vector Control, environmental management & fogging operations   | 2.00       | DHS          |
| 225   | National Vector Borne Disease Control Programme | Construction and maintenance of Hatcheries  | 1.00       | DHS          |
| 226   | National Vector Borne Disease Control Programme | Maintaince of Microscope  | 0.50       | DHS / SHS    |
| 227   | National Vector Borne Disease Control Programme | Chloroquine phosphate tablets   | 0.50       | APMSIDC      |
| 228   | National Vector Borne Disease Control Programme | Primaquine tablets 2.5 mg   | 0.02       | APMSIDC      |
| 229   | National Vector Borne Disease Control Programme | Primaquine tablets 7.5 mg   | 0.06       | APMSIDC      |
| 230   | National Vector Borne Disease Control Programme | Quinine Injections and Artisunate Injection   | 0.01       | APMSIDC      |
| 231   | National Vector Borne Disease Control Programme | DEC 100 mg tablets  | 0.40       | GOI          |
| 232   | National Vector Borne Disease Control Programme | Dengue NS1 antigen kit  | 0.51       | APMSIDC      |
| 233   | National Vector Borne Disease Control Programme | Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water)   | 4.89       | APMSIDC      |
| 234   | National Vector Borne Disease Control Programme | Pyrethrum extract 2% for spare spray  | 1.23       | APMSIDC      |
| 235   | National Vector Borne Disease Control Programme | ACT ( For Non Project states)   | 0.50       | APMSIDC      |
| 236   | National Vector Borne Disease Control Programme | RDT Malaria – bi-valent (For Non Project states)  | 23.96      | APMSIDC      |

| S. No | DIVISION  | DETAILS OF ACTIVITY   | Srikakulam | ALLOCATED TO |
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| 237   | National Vector Borne Disease Control Programme | Test kits (Nos.) to be supplied by Gol (kindly indicate numbers of ELISA based NS1 kit and Mac ELISA Kits required separately)  | 2.92       | GOI          |
| 238   | National Vector Borne Disease Control Programme | Any other Drugs - Diflubenzuron   | 8.07       | APMSIDC      |
| 239   | National Vector Borne Disease Control Programme | Lab consumables and others-towards maintenance of PHC   | 0.50       | APMSIDC      |
| 240   | National Vector Borne Disease Control Programme | Training / Capacity Building (Malaria)  | 1.50       | DHS / SHS    |
| 241   | National Vector Borne Disease Control Programme | Sentinel surveillance Hospital recurrent  | 2.00       | DHS          |
| 242   | National Vector Borne Disease Control Programme | Post-MDA surveillance   | 1.40       | DHS          |
| 243   | National Vector Borne Disease Control Programme | National Disease Free Certification   | 10.00      | DHS / SHS    |
| 244   | National Vector Borne Disease Control Programme | NVBDCP- IEC/BCC activities  | 3.50       | DHS / SHS    |
| 245   | National Vector Borne Disease Control Programme | PPP / NGO and Intersectoral Convergence (Dengue & Chikungunya)  | 0.50       | DHS          |
| 246   | National Vector Borne Disease Control Programme | State Task Force, State Technical Advisory Committee meeting, District coordination meeting, Cross border meetings Sub National Malaria Elimination Certification process (Malaria) | 0.25       | DHS / SHS    |
| 247   | National Vector Borne Disease Control Programme | Monitoring , Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)  | 3.25       | DHS / SHS    |
| 248   | National Vector Borne Disease Control Programme | Monitoring , Evaluation & Supervision (Malaria)   | 0.50       | DHS / SHS    |
| 249   | National Vector Borne Disease Control Programme | Monitoring/supervision and Rapid response (Dengue and Chikungunya)  | 0.50       | DHS          |
| 250   | National Vector Borne Disease Control Programme | Monitoring, Evaluation & Supervision under MVCR   | 1.00       | DHS / SHS    |
| 251   | National Vector Borne Disease Control Programme | Epidemic preparedness (Malaria)   | 0.20       | DHS          |
| 252   | National Tuberculosis Elimination Programme     | TB Patient Nutritional Support under NikshayPoshan Yojana   | 96.72      | DHS          |
| 253   | National Tuberculosis Elimination Programme     | Honorarium/Counselling Charges for NTEP @ Rs.1000/-   | 14.12      | DHS          |
| 254   | National Tuberculosis Elimination Programme     | Community engagement activities ( Capacity building )   | 1.71       | DHS          |
| 255   | National Tuberculosis Elimination Programme     | ACSM (IEC - TB Harega Desh Jeetega Campaign )   | 6.11       | DHS          |
| 256   | National Tuberculosis Elimination Programme     | Private Provider Incentive  | 2.28       | DHS          |
| 257   | National Tuberculosis Elimination Programme     | Supervision and Monitoring  | 0.27       | DHS          |
| 258   | National Tuberculosis Elimination Programme     | Vehicle Operation (POL)   | 2.90       | DHS          |
| 259   | National Tuberculosis Elimination Programme     | Office Operation  | 4.64       | DHS          |
| 260   | National Tuberculosis Elimination Programme     | Hiring of vehicle   | 2.55       | DHS          |
| 261   | National Tuberculosis Elimination Programme     | Diagnostics (Consumables, PPP, Sample Transport)  | 246.47     | APMSIDC      |
| 262   | National Tuberculosis Elimination Programme     | Others including operating costs (OOC) ACSM & Printing  | 1.22       | DHS          |
| 263   | National Tuberculosis Elimination Programme     | Surveillance, Research, Review, Evaluation (SRRE)   | 0.30       | APMSIDC      |
| 264   | National Tuberculosis Elimination Programme     | Public Private Partnership ( PPP ) PPSA   | 22.46      | DHS          |
| 265   | National Tuberculosis Elimination Programme     | DBT - honorarium ( treatment supporters) Rs.5000/-  | 0.48       | DHS          |
| 266   | National Tuberculosis Elimination Programme     | Diagnostics (Consumables, PPP, Sample Transport)  | 9.71       | DHS          |
| 267   | National Tuberculosis Elimination Programme     | DBT - Tribal incentives   | 2.70       | DHS          |
| 268   | National Tuberculosis Elimination Programme     | Medical Colleges (Any Meetings)   | 0.14       | DHS          |
| 269   | National Viral Hepatitis Control Programme      | Administrative Expenses   | 1.23       | DHS          |
| 270   | National Viral Hepatitis Control Programme      | IEC & Printing Activites  | 1.27       | DHS          |
| 271   | National Viral Hepatitis Control Programme      | Trainings   | 0.45       | DHS          |
| 272   | National Viral Hepatitis Control Programme      | Drugs   | 27.00      | APMSIDC      |
| 273   | National Viral Hepatitis Control Programme      | Kits  | 39.55      | APMSIDC      |



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| 274   | National Viral Hepatitis Control Programme   | HRG Vaccination  | 10.08      | APMSIDC      |
| 275   | National Viral Hepatitis Control Programme   | Incentives for Peer Educators under NVHCP  | 0.60       | DHS          |
| 276   | National Programme Control of Blindness  | Cataract Surgeries through facilities  | 17.00      | DHS          |
| 277   | National Programme Control of Blindness  | Cataract Surgeries through NGOs  | 87.33      | DHS          |
| 278   | National Programme Control of Blindness  | Other Ophthalmic Interventions through facilities  | 2.50       | DHS          |
| 279   | National Programme Control of Blindness  | Other Ophthalmic Interventions through NGOs  | 15.00      | DHS          |
| 280   | National Programme Control of Blindness  | Free spectacles to school children   | 5.79       | DHS          |
| 281   | National Programme Control of Blindness  | Free spectacles to others  | 10.00      | DHS          |
| 282   | National Programme Control of Blindness  | Grant in Aid for the health institutions, Eye Bank, NGO, Private Practitioners   | 150.00     | DHS          |
| 283   | National Programme Control of Blindness  | Other NPCB+VI components   | 1.20       | DHS          |
| 284   | National Programme on Climate Change & Human Health  | District level Training on Climate Change of District Health Programme Officers and all Medical officers in each district- Every 3 months (All officers to be targeted) - 2 days - 100% officers to be targeted. Staff of 100% HWC's to be targeted. 100% Tribal districts in the state should be compulsorily targeted. | 1.80       | DHS          |
| 285   | National Programme on Climate Change & Human Health  | IEC on Climate sensitive diseases at Block District and state level  | 1.50       | DHS          |
| 286   | National Programme on Climate Change & Human Health  | Printing of Training material (Pamphlets) for Rural households   | 0.70       | DHS          |
| 287   | National Programme on Climate Change & Human Health  | Others including operating costs (OOC)- Procurement and supply of Solar Panels , LED lights, Energy auditing in Healthcare Facilities and Rainwater Harvesting System  | 4.41       | APMSIDC      |
| 288   | National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke | District NCD Clinic:Mobility Miscellaneous and contingencies   | 1.00       | DHS          |
| 289   | National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke | District NCD Clinic(Drugs)   | 5.00       | APMSIDC      |
| 290   | National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke | Drugs & supplies for PHC level (Hypertension Management) and Drugs & supplies for Universal Screening of NCDs  | 128.26     | DHS          |
| 291   | National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke | COPD Drugs and supplies  | 2.30       | DHS          |
| 292   | National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke | Drugs & supplies for District CCU/ICU & Cancer Care  | 26.50      | APMSIDC      |
| 293   | National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke | CHC NCD Clinic (Referral costs)  | 4.99       | DHS          |
| 294   | National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke | Training for Universal Screening for NCDs  | 5.07       | DHS          |
| 295   | National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke | PHC NCD Clinic: Mobility Miscellaneous and contingencies   | 23.70      | DHS          |
| 296   | National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke | IEC/BCC for Universal screening  | 12.19      | DHS          |
| 297   | National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke | District NCD Cell  | 1.50       | DHS          |
| 298   | National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke | District NCD Cell (TA,DA, POL)   | 1.00       | DHS          |
| 299   | National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke | District NCD Cell (Contingency)  | 0.50       | DHS          |
| 300   | National Programme Health Care Elderly   | Non-recurring GIA: Machinery & Equipment for CHC   | 6.19       | APMSIDC      |
| 301   | National Programme Health Care Elderly   | Public Awareness & IEC for NPHCE   | 1.00       | DHS          |
| 302   | National Programme Health Care Elderly   | Capacity building incl. training at DH level   | 0.80       | APMSIDC      |
| 303   | National Programme Health Care Elderly   | Capacity building incl. training at CHC level  | 2.60       | DHS          |

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| 304   | National Tobacco Control Programme                         | Capacity building incl. training under COTPA - 2003                                    | 1.05            | DHS          |
| 305   | National Tobacco Control Programme                         | Implementation of COTPA - 2003 (Fuel allowance for Enforcement squads)                 | 3.55            | DHS          |
| 306   | National Tobacco Control Programme                         | IEC & Printing   | 3.82            | DHS          |
| 307   | National Tobacco Control Programme                         | Implementation of TOFEI guideline (Procurement of TOFEI Tool Kit)                      | 3.86            | DHS          |
| 308   | National Tobacco Control Programme                         | Procurement of medicine & consumables for TCC under NTCP                               | 2.50            | DHS          |
| 309   | National Tobacco Control Programme                         | District Tobacco Cessation Centre office expenses                                      | 0.20            | DHS          |
| 310   | National Tobacco Control Programme                         | District Tobacco Control Cell  | 0.20            | DHS          |
| 311   | National Oral Health Programme                             | Drugs and supplies   | 4.45            | DHS          |
| 312   | National Oral Health Programme                             | Consumables  | 1.80            | DHS          |
| 313   | National Oral Health Programme                             | IEC at DH  | 0.50            | DHS          |
| 314   | National Oral Health Programme                             | Implementation at SDH & CHC Drugs and supplies   | 11.14           | DHS          |
| 315   | National Oral Health Programme                             | Capacity building incl. training   | 3.60            | DHS          |
| 316   | National Oral Health Programme                             | Others including operating costs (OOC)-Fuel allowance for conducting of dental clinics | 7.20            | DHS          |
| 317   | National Oral Health Programme                             | IEC & Printing at CHC & DH   | 2.52            | DHS          |
| 318   | National Programme for Prevention and Control of Fluorosis | Medical Management including Treatment, surgery and rehab                              | 6.00            | DHS          |
| 319   | National Programme for Prevention and Control of Fluorosis | Recurring Grant-in-aid : Laboratory Diagnostic facilities                              | 0.50            | DHS          |
| 320   | National Programme for Prevention and Control of Fluorosis | IEC Activities   | 3.00            | DHS          |
| 321   | National Programme for Prevention and Control of Fluorosis | Travel cost  | 0.60            | DHS          |
| 322   | National Programme for Prevention and Control of Fluorosis | District level co-ordination meetings  | 0.60            | DHS          |
| 323   | National Mental Health Programme                           | Implementation of District Mental Health Plan  | 23.80           | DHS          |
| 324   | National Mental Health Programme                           | Drugs & Supplies   | 25.00           | APMSIDC      |
| 325   | National Mental Health Programme                           | IEC Activities   | 7.00            | DHS          |
| 326   | National Mental Health Programme                           | Capacity Building  | 4.60            | DHS          |
| 327   | National Mental Health Programme                           | Contingency  | 3.00            | DHS          |
| 328   | National Programme for Prevention and Control of Deafness  | Trainings at District Hospital   | 4.50            | DHS          |
| 329   | National Programme for Prevention and Control of Deafness  | IEC activities   | 1.75            | DHS          |
| 330   | National Programme for Palliative Care                     | Procurement of Drugs   | 3.27            | APMSIDC      |
| 331   | National Programme for Palliative Care                     | Training for Universal Screening for NCDs  | 1.31            | DHS          |
| 332   | National Programme for Palliative Care                     | IEC for DH   | 0.99            | DHS          |
| 333   | Infrastructure Maintenance                                 | Infrastruture Maintenance  | 1645.39         | Treasury     |
| 334   | Kind Grant (Immunization)                                  | Kind Grant (Vaccinnes & Consumables)   | 265.17          | DHS          |
|       |  | <b>Total</b>   | <b>13283.14</b> |              |