



**NATIONAL HEALTH MISSION
RECORD OF PROCEEDINGS 2023-24**

KURNOOL DISTRICT

**COMMISSIONER OF HEALTH & FAMILY WELFARE
GOVERNMENT OF ANDHRA PRADESH**

GOVERNMENT OF ANDHRA PRADESH
OFFICE OF THE COMMISSIONER OF HEALTH & FAMILY WELAFRE &
MISSION DIRECTOR, NATIONAL HEALTH MISSION :: ANDHRA PRADESH

Present: J. NIVAS, IAS

Rc. No. 369/SPMU-NHM/2022

Dt: 01.07.2023

Sub National Health Mission – Record of Proceedings (ROP) for the year 2023-24
– Communication of District ROPs – Reg

Ref F.No M-10(7)/2022-NHM-I, Dt 04.07.2022 of MoHFW, Government of India

District ROPs of National Health Mission for the year 2023-24 is here with communicated to districts. All the Districts Collectors and District Medical & Health officers are requested to implement the activities as per the approvals in the District ROPs.

Sd/-

Sri J. Nivas, IAS
Commissioner of Health and Family Welfare
& Mission Director, National Health Mission

Attested



Chief Administrative Officer, NHM

To,
All the District Collectors in the State,
All the District Medical & Health Officers in the State

| Abstract | | |
|-----------------|---|----------------------------------|
| S. No | Name of Division | Amount (Rs. In Lakhs) |
| 1 | Maternal Health | 776.98 |
| 2 | Child Health | 86.21 |
| 3 | Family Planning | 68.16 |
| 4 | Adolescent Health | 248.41 |
| 5 | Rastriya Bala Swasthya Karyakram | 26.15 |
| 6 | Routine Immunization | 117.92 |
| 7 | Nutrition | 456.69 |
| 8 | PC&PNDT | 3.86 |
| 9 | Programme Management | 41.20 |
| 10 | National Iodine Deficiency Disorders Control Programme | 0.01 |
| 11 | Community Engagement | 671.83 |
| 12 | Untied Funds (HDS) | 206.81 |
| 13 | Referral Transport | 473.78 |
| 14 | Free Diagnostic Services | 240.71 |
| 15 | Inventory Management | 398.72 |
| 16 | Pradhan Mantri National Dialysis Programme | 130.91 |
| 17 | Quality Assurance | 157.92 |
| 18 | Human Resources | 2253.03 |
| 19 | Hospital Management Information System | 57.97 |
| 20 | Blood Cell | 120.62 |
| 21 | Comprehensive Primary Health Care | 652.98 |
| 22 | Innovation | 19.5 |
| 23 | National Urban Health Mission | 834.81 |
| 24 | Integarted Disease Surveillance Programme | 9.45 |
| 25 | National Rababies Control Programme | 3.80 |
| 26 | National Leprosy Eradication Programme | 31.50 |
| 27 | National Vector Borne Disease Control Programme | 49.18 |
| 28 | National Tuberculosis Elimination Programme | 415.67 |
| 29 | National Viral Hepatitis Control Programme | 80.18 |
| 30 | National Programme Control of Blindness | 309.63 |
| 31 | National Programme on Climate Change & Human Health | 8.41 |
| 32 | National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Diasease & Stroke | 210.36 |
| 33 | National Programme Health Care Elderly | 10.59 |
| 34 | National Tobacco Control Programme | 15.18 |
| 35 | National Oral Health Programme | 28.35 |
| 36 | National Programme for Prevention and Control of Fluorosis | 10.70 |
| 37 | National Mental Health Programme | 73.60 |
| 38 | National Programme for Prevention and Control of Deafness | 6.25 |
| 39 | National Programme for Palliative Care | 5.57 |
| 40 | Infrastructure Maintenance | 2052.82 |
| 41 | Kind Grant (Immunization) | 327.86 |
| | Grand Total | 11694.27 |

| S. No | DIVISION | DETAILS OF ACTIVITY | Kurnool | ALLOCATED TO |
|-------|----------------------------------|--|---------|--------------|
| 1 | Maternal Health | JSSK (Drugs and Consumables) | 159.55 | DHS |
| 2 | Maternal Health | JSSK(Free Diagnostics) | 44.01 | DHS |
| 3 | Maternal Health | JSSK (Diet) | 92.43 | DHS |
| 4 | Maternal Health | JSSK(Blood Transfusion) | 19.81 | DHS |
| 5 | Maternal Health | JSSK(Referral Transport) | 156.72 | DHS |
| 6 | Maternal Health | JSY (Rural) | 90.44 | DHS |
| 7 | Maternal Health | JSY(Urban) | 33.24 | DHS |
| 8 | Maternal Health | JSY(Admin Expenses) | 8.92 | DHS |
| 9 | Maternal Health | Safe Delivery Calendar | 0.45 | DHS |
| 10 | Maternal Health | PMSMA | 1.00 | DHS |
| 11 | Maternal Health | Comprehensive Abortion Care | 3.32 | DHS |
| 12 | Maternal Health | Maternal Death Review Trainings | 0.85 | DHS |
| 13 | Maternal Health | Maternal Death Review Opex | 0.35 | DHS |
| 14 | Maternal Health | Training of Staff Nurses/ANMs / LHV's in SBA | 4.23 | DHS |
| 15 | Maternal Health | BEmONCtraining for MOs/LMOs | 11.47 | DHS |
| 16 | Maternal Health | DAKSHATA training | 1.74 | DHS |
| 17 | Maternal Health | Other Maternal Health Trainings | 4.25 | DHS |
| 18 | Maternal Health | Printing of MCP cards, safe motherhood booklets & Labor room registers and case sheets etc. | 11.41 | DHS |
| 19 | Maternal Health | RFID Tags | 17.73 | DHS |
| 20 | Maternal Health | SUMAN Activities | 7.14 | DHS |
| 21 | Maternal Health | Glucose Strips Lancets and Sachets | 20.54 | APMSIDC |
| 22 | Maternal Health | Calcium Tablets for pregnant women | 71.00 | APMSIDC |
| 23 | Maternal Health | Equipment for MLCUs | 6.00 | APMSIDC |
| 24 | Maternal Health | HIV Syphilis Dual kits | 10.38 | APMSIDC |
| 25 | Child Health | SNCU (Operational Cost) | 35.74 | DHS |
| 26 | Child Health | NBSU (Operational Cost) | 12.25 | DHS |
| 27 | Child Health | MNCUs (Operational Cost) | 2.60 | DHS |
| 28 | Child Health | Paediatric Care (Opex) | 3.00 | DHS |
| 29 | Child Health | Paediatric Care (Trainings) | 6.15 | DHS |
| 30 | Child Health | Child Death Review | 3.69 | DHS |
| 31 | Child Health | Free Drugs & Consumables for Sick infants JSSK | 5.77 | DHS |
| 32 | Child Health | Free Referral Transport - JSSK for Sick Infants | 12.07 | DHS |
| 33 | Child Health | IMNCI Training for ANMs / LHV's | 0.57 | DHS |
| 34 | Child Health | NSSK Training for Medical Officers | 0.75 | DHS |
| 35 | Child Health | NSSK Training for SNs | 0.75 | DHS |
| 36 | Child Health | NSSK Training for ANMs | 0.75 | DHS |
| 37 | Child Health | HBVC IEC | 0.62 | DHS |
| 38 | Child Health | IEC/BCC activities for SAANS campaign | 0.15 | DHS |
| 39 | Child Health | Orientation on SAANS initiative/IDCF orientation | 0.10 | DHS |
| 40 | Child Health | Mobility & Opex for SAANS | 0.30 | DHS |
| 41 | Child Health | Development/ translation and duplication of training materials for SAANS | 0.95 | DHS |
| 42 | Family Planning | Female sterilization | 45.00 | DHS |
| 43 | Family Planning | Male sterilization | 5.09 | DHS |
| 44 | Family Planning | PPIUCD Beneficiary | 3.00 | DHS |
| 45 | Family Planning | PPIUCD Provider | 1.50 | DHS |
| 46 | Family Planning | World Population | 1.00 | DHS |
| 47 | Family Planning | Vasectomy Fort night | 0.40 | DHS |
| 48 | Family Planning | MiniLap Training | 2.66 | DHS |
| 49 | Family Planning | NSV Trainings for Medical Officers | 0.89 | DHS |
| 50 | Family Planning | PPIUCD Training MO's | 1.25 | DHS |
| 51 | Family Planning | PPIUCD Training Staff Nurse | 1.21 | DHS |
| 52 | Family Planning | Instalation of Condom Boxes | 0.93 | DHS |
| 53 | Family Planning | Sterilization Essential Documents | 1.90 | DHS |
| 54 | Family Planning | FP Quarterly review Meetings | 1.30 | DHS |
| 55 | Family Planning | FP-LMIS Orientation Training | 0.50 | DHS |
| 56 | Family Planning | Incentive for Injectable (beneficiary) | 0.77 | DHS |
| 57 | Family Planning | Incentive for Injectable (Motivator- Asha) | 0.77 | DHS |
| 58 | Adolescent Health | AH/ RKSK Clinics | 1.31 | DHS |
| 59 | Adolescent Health | Weekly Iron Folic Acid Supplementation | 26.87 | APMSIDC |
| 60 | Adolescent Health | Sanitary napkins procurement | 103.72 | APMSIDC |
| 61 | Adolescent Health | Training of AH/ RKSK Clinics | 0.97 | DHS |
| 62 | Adolescent Health | IEC Activities | 0.50 | DHS |
| 63 | Adolescent Health | Organizing Adolescent Friendly Club meetings at subcentre level | 83.93 | DHS |
| 64 | Adolescent Health | Peer Educator Programme | 9.95 | DHS |
| 65 | Adolescent Health | Training of Peer Educator (District level) | 4.39 | DHS |
| 66 | Adolescent Health | Printing for AFHC-AFHC Registers, reporting formats, AFHC cards etc | 16.77 | DHS |
| 67 | Rastriya Bala Swasthya Karyakram | RBSK Screening of children | 24.38 | DHS |
| 68 | Rastriya Bala Swasthya Karyakram | RBSK Trainings | 1.77 | DHS |
| 69 | Routine Immunization | Pulse Polio operating costs | 37.78 | DHS |
| 70 | Routine Immunization | Routine Immunization Activies | 72.91 | DHS |
| 71 | Routine Immunization | EVIN Opex | 7.23 | DHS |
| 72 | Nutrition | IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years) | 98.66 | APMSIDC |
| 73 | Nutrition | Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years) | 0.62 | APMSIDC |
| 74 | Nutrition | Procurement of HB Meters under AMB - RBSK | 49.78 | APMSIDC |

| S. No | DIVISION | DETAILS OF ACTIVITY | Kurnool | ALLOCATED TO |
|-------|--|--|---------|--------------|
| 75 | Nutrition | Procurement of HB Strips for Pregnant Women, Non Pregnant & Non Lactating Women | 98.67 | APMSIDC |
| 76 | Nutrition | FCM Injection | 25.48 | APMSIDC |
| 77 | Nutrition | NRCs (Operational Cost) | 10.00 | DHS |
| 78 | Nutrition | IFA syrups (with auto dispenser) for children (6-60months) | 32.32 | APMSIDC |
| 79 | Nutrition | Albendazole Tablets for children (6-60months) | 30.68 | APMSIDC |
| 80 | Nutrition | IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs) | 21.95 | APMSIDC |
| 81 | Nutrition | Vitamin A syrup 6 to 60 months | 7.54 | APMSIDC |
| 82 | Nutrition | Supply of ORS | 7.68 | APMSIDC |
| 83 | Nutrition | Supply of Zinc | 0.02 | APMSIDC |
| 84 | Nutrition | Orientation on National Deworming Day | 0.05 | DHS |
| 85 | Nutrition | Printing of IEC materials and reporting formats etc. for National Deworming Day | 2.08 | DHS |
| 86 | Nutrition | Procurement of HB Meters under AMB | 17.92 | APMSIDC |
| 87 | Nutrition | Procurement of HB Strips for Adolescent Girls & Boys | 53.24 | APMSIDC |
| 88 | PC&PNDT | Training of district Appropriate Authorities and district PNDT Nodal Officers | 0.38 | DHS |
| 89 | PC&PNDT | Creating awareness on declining sex ratio issue (PNDT) | 2.34 | DHS |
| 90 | PC&PNDT | Mobility support | 1.14 | DHS |
| 91 | Programme Management | Administrative Expenses | 10.00 | DHS |
| 92 | Programme Management | Mobility Support for DPMU | 16.20 | DHS |
| 93 | Programme Management | Health Action Plans | 15.00 | DHS |
| 94 | National Iodine Deficiency Disorders Control Programme | IEC/BCC activities | 0.01 | DHS |
| 95 | Community Engagement | Monthly Village Health and Nutrition Days | 45.01 | DHS |
| 96 | Community Engagement | JSY incentive to ASHAs | 67.39 | DHS |
| 97 | Community Engagement | ASHA incentive under MMA programme @ Rs 100 per ASHA for quarterly mother meeting | 6.70 | DHS |
| 98 | Community Engagement | Incentive for Home Based Newborn Care programme | 82.54 | DHS |
| 99 | Community Engagement | Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies | 3.92 | DHS |
| 100 | Community Engagement | Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs | 0.35 | DHS |
| 101 | Community Engagement | ASHA Incentive under Immunization | 77.09 | DHS |
| 102 | Community Engagement | ASHA incentive under ESB scheme for promoting spacing of births | 4.90 | DHS |
| 103 | Community Engagement | ASHA incentives for routine activities - Rural | 287.16 | DHS |
| 104 | Community Engagement | ASHA Incentive for detection of leprosy | 34.36 | DHS |
| 105 | Community Engagement | Incentives for routine activities | 5.63 | DHS |
| 106 | Community Engagement | Incentive for support to peer educator | 3.29 | DHS |
| 107 | Community Engagement | Induction Training & 6th & 7th Module Training - Rural | 3.32 | DHS |
| 108 | Community Engagement | NIOS Certification Courses - Rural | 12.15 | DHS |
| 109 | Community Engagement | VHSNC Trainings | 26.12 | DHS |
| 110 | Community Engagement | ASHA Uniform | 7.00 | APMSIDC |
| 111 | Community Engagement | New ASHA HBNC Kits | 4.20 | APMSIDC |
| 112 | Community Engagement | ASHA Diary | 0.70 | APMSIDC |
| 113 | Untied Funds (HDS) | District Hospitals | 5.00 | DHS |
| 114 | Untied Funds (HDS) | Area Hospitals | 10.00 | DHS |
| 115 | Untied Funds (HDS) | CHCs | 30.00 | DHS |
| 116 | Untied Funds (HDS) | PHCs | 61.25 | DHS |
| 117 | Untied Funds (HDS) | VHSNCs | 46.80 | DHS |
| 118 | Untied Funds (HDS) | Rent to sub centres | 9.16 | DHS |
| 119 | Untied Funds (HDS) | Jana Arogya Samithis | 44.60 | DHS |
| 120 | Referral Transport | Operational Cost for Mobile Medical Units | 47.84 | YAHCT |
| 121 | Referral Transport | Operational cost for 108 ambulances | 425.94 | YAHCT |
| 122 | Free Diagnostic Services | Free Pathological services | 235.20 | DHS / SHS |
| 123 | Free Diagnostic Services | Free Radiological services | 5.51 | DHS / SHS |
| 124 | Inventory Management | Bio Medical Equipment Maintenance | 398.72 | DHS / SHS |
| 125 | Pradhan Mantri National Dialysis Programme | Pradhan Mantri National Dialysis Programme | 130.91 | DHS / SHS |
| 126 | Quality Assurance | Capacity Building incl.trainings - State & District Level | 0.84 | DHS |
| 127 | Quality Assurance | IEC & Printing | 1.58 | DHS |
| 128 | Quality Assurance | OCC - EQAS | 0.52 | DHS |
| 129 | Quality Assurance | OCC - Mera Aspataal | 0.40 | DHS |
| 130 | Quality Assurance | OCC - Traversing the Gaps | 6.70 | DHS |
| 131 | Quality Assurance | OCC - State & District Visits | 5.64 | DHS |
| 132 | Quality Assurance | OCC - NQAS National External Assessments | 73.30 | DHS |
| 133 | Quality Assurance | OCC - NQAS Incentives | 27.00 | DHS |
| 134 | Quality Assurance | Capacity Building incl.trainings - State & District Level | 0.21 | DHS |
| 135 | Quality Assurance | OCC - Kayakalp Assessments | 14.75 | DHS |
| 136 | Quality Assurance | OCC - Kayakalp Awards | 18.31 | DHS |
| 137 | Quality Assurance | Capacity Building incl.trainings - State & District Level | 0.21 | DHS |
| 138 | Quality Assurance | LaQshya State & National External Assessments | 1.37 | DHS |
| 139 | Quality Assurance | LaQshya Incentives | 2.40 | DHS |
| 140 | Quality Assurance | MusQan (Other CHI Components) | 4.69 | DHS |
| 141 | Human Resources | Maternal Health | 351.39 | DHS / SHS |
| 142 | Human Resources | Child Health | 281.23 | DHS / SHS |
| 143 | Human Resources | Rastriya Bala Swasthya Karyakram | 115.45 | DHS / SHS |
| 144 | Human Resources | Rastriya Kishore Swasthya Karyakram | 25.04 | DHS / SHS |
| 145 | Human Resources | PC&PNDT Act | 2.65 | DHS / SHS |

| S. No | DIVISION | DETAILS OF ACTIVITY | Kurnool | ALLOCATED TO |
|-------|---|---|---------|--------------|
| 146 | Human Resources | Quality Assurance | 11.72 | DHS / SHS |
| 147 | Human Resources | Accredited Social Health Activist | 4.84 | DHS / SHS |
| 148 | Human Resources | Health & Wellness Centres | 1028.36 | DHS / SHS |
| 149 | Human Resources | AYUSH | 72.80 | DHS / SHS |
| 150 | Human Resources | Blood Cell | 14.45 | DHS / SHS |
| 151 | Human Resources | Civil Registration System | 3.06 | DHS / SHS |
| 152 | Human Resources | District Programme Management Unit | 24.34 | DHS / SHS |
| 153 | Human Resources | Block Programme Management Unit | 35.86 | DHS / SHS |
| 154 | Human Resources | Non Communicable Diseases | 177.87 | DHS / SHS |
| 155 | Human Resources | Communicable Diseases | 103.96 | DHS / SHS |
| 156 | Hospital Management Information System | Training cum review meeting for HMIS & MCTS at District level | 0.51 | DHS |
| 157 | Hospital Management Information System | Training cum review meeting for HMIS & MCTS at Block level | 3.93 | DHS |
| 158 | Hospital Management Information System | Printing of HMIS Formats | 1.04 | DHS |
| 159 | Hospital Management Information System | Printing of RCH registers | 10.80 | DHS |
| 160 | Hospital Management Information System | Mobility Support for HMIS & MCTS | 0.98 | DHS |
| 161 | Hospital Management Information System | Operational cost for HMIS & MCTS | 40.71 | DHS |
| 162 | Blood Cell | Screening of Blood Disorders | 32.50 | DHS |
| 163 | Blood Cell | IEC Activities | 0.40 | DHS |
| 164 | Blood Cell | Drugs and Supplies for blood services | 87.72 | APMSIDC |
| 165 | Comprehensive Primary Health Care | Training to MLHPs | 1.75 | DHS |
| 166 | Comprehensive Primary Health Care | MLHPs Mentoring | 4.01 | DHS |
| 167 | Comprehensive Primary Health Care | Strengthening of Tele Medicine Hubs | 1.50 | DHS |
| 168 | Comprehensive Primary Health Care | HWCs Adoption by Medical Colleges | 7.09 | DHS |
| 169 | Comprehensive Primary Health Care | YOGA & Wellness Activities | 26.76 | DHS |
| 170 | Comprehensive Primary Health Care | Operational Cost for HWCs | 5.35 | APMSIDC |
| 171 | Comprehensive Primary Health Care | Drugs & Supplies to HWCs | 71.32 | APMSIDC |
| 172 | Comprehensive Primary Health Care | Team based incentives | 535.20 | DHS / SHS |
| 173 | Innovation | Provision of expanded activities of AB-HWCs | 19.50 | DHS / SHS |
| 174 | National Urban Health Mission | Procurement of Drugs and supplies for 369 UPHCs @ Rs.43000/- per UPHC | 110.80 | APMSIDC |
| 175 | National Urban Health Mission | IEC & Printing | 3.00 | DHS |
| 176 | National Urban Health Mission | For yoga sessions at 369 UPHCs @ 10 sessions per month per UPHC @ Rs.200/- per session for 12 months | 5.15 | DHS |
| 177 | National Urban Health Mission | For Teleconsultation as recurring cost at UPHC | 10.55 | DHS |
| 178 | National Urban Health Mission | Drugs and supplies HBNC kits for 5735 ASHAs | 0.93 | APMSIDC |
| 179 | National Urban Health Mission | ASHA incentives | 77.21 | DHS |
| 180 | National Urban Health Mission | ASHA uniforms | 1.55 | DHS |
| 181 | National Urban Health Mission | IEC & Printing | 0.16 | DHS |
| 182 | National Urban Health Mission | Untied grant for 10440 MAS groups | 28.29 | MEPMA |
| 183 | National Urban Health Mission | Conducting Specialist camps at 369 UPHCs partiuclyary in slum and vulnerable areas | 24.00 | DHS |
| 184 | National Urban Health Mission | mapping of slum nad vulnerable population for 369 UPHCs | 0.60 | DHS |
| 185 | National Urban Health Mission | Conducting of 3935 UHSNCs | 21.33 | DHS |
| 186 | National Urban Health Mission | Inernal assessors training with 60 participants in each batch @ Rs.2.66 L per training | 0.87 | DHS |
| 187 | National Urban Health Mission | Traversing gaps in 369 UPHs | 5.00 | DHS |
| 188 | National Urban Health Mission | Kayakalp awards for 13 winners UPHCs | 6.37 | DHS |
| 189 | National Urban Health Mission | Surveillance, Research, Review, Evaluation (SRRE) | 2.70 | DHS |
| 190 | National Urban Health Mission | Administrative expenses and Mobility support for SPMU, DPMU and CPMU | 5.92 | DHS |
| 191 | National Urban Health Mission | Untied funds for maintenance of UPHC for 204 Govt. buildings and 165 rented buildidngs | 28.29 | DHS |
| 192 | National Urban Health Mission | Human Resources | 502.09 | DHS / SHS |
| 193 | Integarted Disease Surveillance Programme | PHC/CHC Medical Officers training on IHIP | 1.38 | DHS |
| 194 | Integarted Disease Surveillance Programme | Medical College Doctors training on IHIP | 0.10 | DHS |
| 195 | Integarted Disease Surveillance Programme | Enrolment, Sensitization and Training to Private Health Facilities on IDSP and IHIP | 1.00 | DHS |
| 196 | Integarted Disease Surveillance Programme | Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab | 5.17 | DHS / SHS |
| 197 | Integarted Disease Surveillance Programme | Minor repairs and AMC of IT/office equipment supplied under IDSP | 0.30 | DHS / SHS |
| 198 | Integarted Disease Surveillance Programme | Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. | 0.30 | DHS / SHS |
| 199 | Integarted Disease Surveillance Programme | MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis | 1.20 | DHS / SHS |
| 200 | National Rababies Control Programme | IEC/BCC | 1.80 | DHS |
| 201 | National Rababies Control Programme | Monitoring and Surveillance (review meeting, Travel) under NRCP | 2.00 | DHS |

| S. No | DIVISION | DETAILS OF ACTIVITY | Kurnool | ALLOCATED TO |
|-------|---|--|---------|--------------|
| 202 | National Leprosy Eradication Programme | Case detection & Management: Specific -plan for High Endemic Districts | 20.94 | DHS |
| 203 | National Leprosy Eradication Programme | Welfare allowance to patients for RCS | 0.48 | DHS |
| 204 | National Leprosy Eradication Programme | DPMR: At camps | 0.60 | DHS |
| 205 | National Leprosy Eradication Programme | MCR | 3.26 | DHS |
| 206 | National Leprosy Eradication Programme | Aids/Appliance | 0.09 | DHS |
| 207 | National Leprosy Eradication Programme | Capacity building under NLEP | 1.70 | DHS |
| 208 | National Leprosy Eradication Programme | Printing works ,IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP | 0.49 | DHS |
| 209 | National Leprosy Eradication Programme | Material & Supplies | 0.34 | DHS |
| 210 | National Leprosy Eradication Programme | Mobility Support: District Cell | 0.75 | DHS |
| 211 | National Leprosy Eradication Programme | Office operation & Maintenance - District Cell | 0.18 | DHS |
| 212 | National Leprosy Eradication Programme | District Cell - Consumables | 0.15 | DHS |
| 213 | National Leprosy Eradication Programme | Case detection & Management: Services in Urban Areas | 2.28 | DHS |
| 214 | National Leprosy Eradication Programme | Any other equipment (please specify) | 0.25 | DHS |
| 215 | National Vector Borne Disease Control Programme | Dengue & Chikungunya: Case management | 0.01 | DHS |
| 216 | National Vector Borne Disease Control Programme | Lymphatic Filariasis: Morbidity Management | 0.78 | DHS |
| 217 | National Vector Borne Disease Control Programme | Operational cost for Spray Wages | 4.00 | DHS |
| 218 | National Vector Borne Disease Control Programme | Operational cost for IRS | 0.20 | DHS |
| 219 | National Vector Borne Disease Control Programme | Larvivorous Fish support | 0.54 | DHS |
| 220 | National Vector Borne Disease Control Programme | Dengue & Chikungunya: Vector Control, environmental management & fogging operations | 2.00 | DHS |
| 221 | National Vector Borne Disease Control Programme | Construction and maintenance of Hatcheries | 0.60 | DHS |
| 222 | National Vector Borne Disease Control Programme | Maintaince of Microscope | 0.50 | DHS / SHS |
| 223 | National Vector Borne Disease Control Programme | Chloroquine phosphate tablets | 0.50 | APMSIDC |
| 224 | National Vector Borne Disease Control Programme | Primaquine tablets 2.5 mg | 0.02 | APMSIDC |
| 225 | National Vector Borne Disease Control Programme | Primaquine tablets 7.5 mg | 0.06 | APMSIDC |
| 226 | National Vector Borne Disease Control Programme | Quinine Injections and Artisunate Injection | 0.01 | APMSIDC |
| 227 | National Vector Borne Disease Control Programme | DEC 100 mg tablets | 0.40 | GOI |
| 228 | National Vector Borne Disease Control Programme | Dengue NS1 antigen kit | 0.51 | APMSIDC |
| 229 | National Vector Borne Disease Control Programme | Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water) | 4.86 | APMSIDC |
| 230 | National Vector Borne Disease Control Programme | Pyrethrum extract 2% for spare spray | 1.22 | APMSIDC |
| 231 | National Vector Borne Disease Control Programme | ACT (For Non Project states) | 0.49 | APMSIDC |
| 232 | National Vector Borne Disease Control Programme | RDT Malaria – bi-valent (For Non Project states) | 16.00 | APMSIDC |
| 233 | National Vector Borne Disease Control Programme | Test kits (Nos.) to be supplied by Gol (kindly indicate numbers of ELISA based NS1 kit and Mac ELISA Kits required separately) | 2.92 | GOI |
| 234 | National Vector Borne Disease Control Programme | Payment to NIV towards JE kits at Head Quarter | 0.44 | GOI |
| 235 | National Vector Borne Disease Control Programme | Lab consumables and others-towards maintenance of PHC | 0.50 | APMSIDC |
| 236 | National Vector Borne Disease Control Programme | Training / Capacity Building (Malaria) | 1.30 | DHS / SHS |
| 237 | National Vector Borne Disease Control Programme | Training/sensitization of district level officers on ELF and drug distributors including peripheral health workers (AES/ JE) | 1.00 | DHS |
| 238 | National Vector Borne Disease Control Programme | Mf Survey in Non- endemic dist. | 0.70 | DHS |
| 239 | National Vector Borne Disease Control Programme | Sentinel surveillance Hospital recurrent | 1.00 | DHS |
| 240 | National Vector Borne Disease Control Programme | NVBDCP- IEC/BCC activities | 2.50 | DHS / SHS |

| S. No | DIVISION | DETAILS OF ACTIVITY | Kurnool | ALLOCATED TO |
|-------|---|---|---------|--------------|
| 241 | National Vector Borne Disease Control Programme | PPP / NGO and Intersectional Convergence (Dengue & Chikungunya) | 0.50 | DHS |
| 242 | National Vector Borne Disease Control Programme | State Task Force, State Technical Advisory Committee meeting, District coordination meeting, Cross border meetings Sub National Malaria Elimination Certification process (Malaria) | 0.25 | DHS / SHS |
| 243 | National Vector Borne Disease Control Programme | Monitoring , Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses) | 2.70 | DHS / SHS |
| 244 | National Vector Borne Disease Control Programme | Monitoring , Evaluation & Supervision (Malaria) | 0.50 | DHS / SHS |
| 245 | National Vector Borne Disease Control Programme | Monitoring/supervision and Rapid response (Dengue and Chikungunya) | 0.50 | DHS |
| 246 | National Vector Borne Disease Control Programme | Monitoring/supervision and Rapid response (AES / JE) | 0.47 | DHS |
| 247 | National Vector Borne Disease Control Programme | Monitoring, Evaluation & Supervision under MVCR | 1.00 | DHS / SHS |
| 248 | National Vector Borne Disease Control Programme | Epidemic preparedness (Malaria) | 0.20 | DHS |
| 249 | National Tuberculosis Elimination Programme | TB Patient Nutritional Support under NikshayPoshan Yojana | 212.99 | DHS |
| 250 | National Tuberculosis Elimination Programme | Honorarium/Counselling Charges for NTEP @ Rs.1000/- | 22.60 | DHS |
| 251 | National Tuberculosis Elimination Programme | Community engagement activities (Capacity building) | 2.47 | DHS |
| 252 | National Tuberculosis Elimination Programme | ACSM (IEC - TB Harega Desh Jeetega Campaign) | 5.60 | DHS |
| 253 | National Tuberculosis Elimination Programme | Private Provider Incentive | 24.51 | DHS |
| 254 | National Tuberculosis Elimination Programme | Supervision and Monitoring | 0.37 | DHS |
| 255 | National Tuberculosis Elimination Programme | Vehicle Operation (POL) | 3.99 | DHS |
| 256 | National Tuberculosis Elimination Programme | Office Operation | 6.39 | DHS |
| 257 | National Tuberculosis Elimination Programme | Hiring of vehicle | 2.50 | DHS |
| 258 | National Tuberculosis Elimination Programme | Diagnostics (Consumables, PPP, Sample Transport) | 118.72 | APMSIDC |
| 259 | National Tuberculosis Elimination Programme | Others including operating costs (OOC) ACSM & Printing | 1.76 | DHS |
| 260 | National Tuberculosis Elimination Programme | Surveillance, Research, Review, Evaluation (SRRE) | 0.30 | APMSIDC |
| 261 | National Tuberculosis Elimination Programme | Public Private Partnership (PPP) PPSA | 1.02 | DHS |
| 262 | National Tuberculosis Elimination Programme | DBT - honorarium (treatment supporters) Rs.5000/- | 2.60 | DHS |
| 263 | National Tuberculosis Elimination Programme | Diagnostics (Consumables, PPP, Sample Transport) | 9.71 | DHS |
| 264 | National Tuberculosis Elimination Programme | Medical Colleges (Any Meetings) | 0.13 | DHS |
| 265 | National Viral Hepatitis Control Programme | Administrative Expenses | 1.23 | DHS |
| 266 | National Viral Hepatitis Control Programme | IEC & Printing Activites | 1.27 | DHS |
| 267 | National Viral Hepatitis Control Programme | Trainings | 0.45 | DHS |
| 268 | National Viral Hepatitis Control Programme | Drugs | 27.00 | APMSIDC |
| 269 | National Viral Hepatitis Control Programme | Kits | 39.55 | APMSIDC |
| 270 | National Viral Hepatitis Control Programme | HRG Vaccination | 10.08 | APMSIDC |
| 271 | National Viral Hepatitis Control Programme | Incentives for Peer Educators under NVHCP | 0.60 | DHS |
| 272 | National Programme Control of Blindness | Cataract Surgeries through facilities | 21.00 | DHS |
| 273 | National Programme Control of Blindness | Cataract Surgeries through NGOs | 88.34 | DHS |
| 274 | National Programme Control of Blindness | Other Ophthalmic Interventions through facilities | 2.50 | DHS |
| 275 | National Programme Control of Blindness | Other Ophthalmic Interventions through NGOs | 20.00 | DHS |
| 276 | National Programme Control of Blindness | Free spectacles to school children | 6.59 | DHS |
| 277 | National Programme Control of Blindness | Free spectacles to others | 10.00 | DHS |
| 278 | National Programme Control of Blindness | Grant in Aid for the health institutions, Eye Bank, NGO, Private Practioners | 160.00 | DHS |
| 279 | National Programme Control of Blindness | Other NPCB+VI components | 1.20 | DHS |

| S. No | DIVISION | DETAILS OF ACTIVITY | Kurnool | ALLOCATED TO |
|-------|--|--|---------|--------------|
| 280 | National Programme on Climate Change & Human Health | District level Training on Climate Change of District Health Programme Officers and all Medical officers in each district- Every 3 months (All officers to be targeted) - 2 days - 100% officers to be targeted. Staff of 100% HWC's to be targeted. 100% Tribal districts in the state should be compulsorily targeted. | 1.80 | DHS |
| 281 | National Programme on Climate Change & Human Health | IEC on Climate sensitive diseases at Block District and state level | 1.50 | DHS |
| 282 | National Programme on Climate Change & Human Health | Printing of Training material (Pamphlets) for Rural households | 0.70 | DHS |
| 283 | National Programme on Climate Change & Human Health | Others including operating costs (OOC)-)Procurement and supply of Solar Panels , LED lights, Energy auditing in Healthcare Facilities and Rainwater Harvesting System | 4.41 | APMSIDC |
| 284 | National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke | District NCD Clinic:Mobility Miscellaneous and contingencies | 1.00 | DHS |
| 285 | National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke | District NCD Clinic(Drugs) | 5.00 | APMSIDC |
| 286 | National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke | Drugs & supplies for PHC level (Hypertension Management) and Drugs & supplies for Universal Screening of NCDs | 128.26 | DHS |
| 287 | National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke | COPD Drugs and supplies | 2.30 | DHS |
| 288 | National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke | Drugs & supplies for District CCU/ICU & Cancer Care | 31.50 | APMSIDC |
| 289 | National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke | CHC NCD Clinic (Referral costs) | 3.14 | DHS |
| 290 | National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke | Training for Universal Screening for NCDs | 5.07 | DHS |
| 291 | National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke | PHC NCD Clinic: Mobility Miscellaneous and contingencies | 18.90 | DHS |
| 292 | National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke | IEC/BCC for Universal screening | 12.19 | DHS |
| 293 | National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke | District NCD Cell | 1.50 | DHS |
| 294 | National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke | District NCD Cell (TA,DA, POL) | 1.00 | DHS |
| 295 | National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke | District NCD Cell (Contingency) | 0.50 | DHS |
| 296 | National Programme Health Care Elderly | Non-recurring GIA: Machinery & Equipment for CHC | 6.19 | APMSIDC |
| 297 | National Programme Health Care Elderly | Public Awareness & IEC for NPHCE | 1.00 | DHS |
| 298 | National Programme Health Care Elderly | Capacity building incl. training at DH level | 0.80 | APMSIDC |
| 299 | National Programme Health Care Elderly | Capacity building incl. training at CHC level | 2.60 | DHS |
| 300 | National Tobacco Control Programme | Capacity building incl. training under COTPA - 2003 | 1.05 | DHS |
| 301 | National Tobacco Control Programme | Implementation of COTPA - 2003 (Fuel allowance for Enforcement squads) | 3.55 | DHS |
| 302 | National Tobacco Control Programme | IEC & Printing | 3.82 | DHS |
| 303 | National Tobacco Control Programme | Implementation of TOFEI guideline (Procurement of TOFEI Tool Kit) | 3.86 | DHS |
| 304 | National Tobacco Control Programme | Procurement of medicine & consumables for TCC under NTCP | 2.50 | DHS |
| 305 | National Tobacco Control Programme | District Tobacco Cessation Centre office expenses | 0.20 | DHS |
| 306 | National Tobacco Control Programme | District Tobacco Control Cell | 0.20 | DHS |
| 307 | National Oral Health Programme | Drugs and supplies | 4.45 | DHS |
| 308 | National Oral Health Programme | Consumables | 1.80 | DHS |
| 309 | National Oral Health Programme | IEC at DH | 0.50 | DHS |
| 310 | National Oral Health Programme | Implementation at SDH & CHC Drugs and supplies | 8.28 | DHS |
| 311 | National Oral Health Programme | Capacity building incl. training | 3.60 | DHS |
| 312 | National Oral Health Programme | Others including operating costs (OOC)-Fuel allowance for conducting of dental clinics | 7.20 | DHS |
| 313 | National Oral Health Programme | IEC & Printing at CHC & DH | 2.52 | DHS |
| 314 | National Programme for Prevention and Control of Fluorosis | Medical Management including Treatment, surgery and rehab | 6.00 | DHS |
| 315 | National Programme for Prevention and Control of Fluorosis | Recurring Grant-in-aid : Laboratory Diagnostic facilities | 0.50 | DHS |

| S. No | DIVISION | DETAILS OF ACTIVITY | Kurnool | ALLOCATED TO |
|-------|--|---|-----------------|--------------|
| 316 | National Programme for Prevention and Control of Fluorosis | IEC Activities | 3.00 | DHS |
| 317 | National Programme for Prevention and Control of Fluorosis | Travel cost | 0.60 | DHS |
| 318 | National Programme for Prevention and Control of Fluorosis | District level co-ordination meetings | 0.60 | DHS |
| 319 | National Mental Health Programme | Implementation of District Mental Health Plan | 28.00 | DHS |
| 320 | National Mental Health Programme | Drugs & Supplies | 30.00 | APMSIDC |
| 321 | National Mental Health Programme | IEC Activities | 7.00 | DHS |
| 322 | National Mental Health Programme | Capacity Building | 4.60 | DHS |
| 323 | National Mental Health Programme | Contingency | 4.00 | DHS |
| 324 | National Programme for Prevention and Control of Deafness | Trainings at District Hospital | 4.50 | DHS |
| 325 | National Programme for Prevention and Control of Deafness | IEC activities | 1.75 | DHS |
| 326 | National Programme for Palliative Care | Procurement of Drugs | 3.27 | APMSIDC |
| 327 | National Programme for Palliative Care | Training for Universal Screening for NCDs | 1.31 | DHS |
| 328 | National Programme for Palliative Care | IEC for DH | 0.99 | DHS |
| 329 | Infrastructure Maintenance | Infrastruture Maintenance | 2052.82 | Treasury |
| 330 | Kind Grant (Immunization) | Kind Grant (Vaccinnes & Consumables) | 327.86 | DHS |
| | | Total | 11694.27 | |