



**NATIONAL HEALTH MISSION
RECORD OF PROCEEDINGS 2023-24**

VISAKHAPATNAM DISTRICT

**COMMISSIONER OF HEALTH & FAMILY WELFARE
GOVERNMENT OF ANDHRA PRADESH**

**GOVERNMENT OF ANDHRA PRADESH
OFFICE OF THE COMMISSIONER OF HEALTH & FAMILY WELFARE &
MISSION DIRECTOR, NATIONAL HEALTH MISSION :: ANDHRA PRADESH**

Present: J. NIVAS, IAS

Rc. No. 369/SPMU-NHM/2022

Dt: 01.07.2023

Sub National Health Mission – Record of Proceedings (ROP) for the year 2023-24
– Communication of District ROPs – Reg

Ref F.No M-10(7)/2022-NHM-I, Dt 04.07.2022 of MoHFW, Government of India

District ROPs of National Health Mission for the year 2023-24 is here with communicated to districts. All the Districts Collectors and District Medical & Health officers are requested to implement the activities as per the approvals in the District ROPs.

Sd/-

Sri J. Nivas, IAS

Commissioner of Health and Family Welfare
& Mission Director, National Health Mission

Attested



Chief Administrative Officer, NHM

To,

All the District Collectors in the State,

All the District Medical & Health Officers in the State

Abstract		
S. No	Name of Division	Amount (Rs. In Lakhs)
1	Maternal Health	506.70
2	Child Health	61.60
3	Family Planning	81.48
4	Adolescent Health	155.42
5	Rastriya Bala Swasthya Karyakram	12.49
6	Routine Immunization	111.51
7	Nutrition	364.23
8	PC&PNDT	3.86
9	Programme Management	41.20
10	National Iodine Deficiency Disorders Control Programme	10.66
11	Community Engagement	359.28
12	Untied Funds (HDS)	72.19
13	Referral Transport	387.65
14	Free Diagnostic Services	77.51
15	Inventory Management	1291.36
16	Pradhan Mantri National Dialysis Programme	208.00
17	Quality Assurance	135.23
18	Human Resources	1270.62
19	Hospital Management Information System	14.83
20	Blood Cell	213.95
21	Comprehensive Primary Health Care	418.68
22	National Urban Health Mission	1965.60
23	Integarted Disease Surveillance Programme	8.69
24	National Rababies Control Programme	3.80
25	National Leprosy Eradication Programme	27.72
26	National Vector Borne Disease Control Programme	136.24
27	National Tuberculosis Elimination Programme	815.77
28	National Viral Hepatitis Control Programme	80.18
29	National Programme Control of Blindness	298.50
30	National Programme on Climate Change & Human Health	8.41
31	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	188.79
32	National Programme Health Care Elderly	9.79
33	National Tobacco Control Programme	12.28
34	National Oral Health Programme	17.96
35	National Programme for Prevention and Control of Fluorosis	10.70
36	National Mental Health Programme	39.00
37	National Programme for Prevention and Control of Deafness	6.25
38	National Programme for Palliative Care	5.57
39	Infrastructure Maintenance	1645.39
40	Kind Grant (Immunization)	265.17
	Grand Total	11344.25

S. No	DIVISION	DETAILS OF ACTIVITY	Visakhapatnam	ALLOCATED TO
1	Maternal Health	JSSK (Drugs and Consumables)	100.70	DHS
2	Maternal Health	JSSK(Free Diagnostics)	27.78	DHS
3	Maternal Health	JSSK (Diet)	58.34	DHS
4	Maternal Health	JSSK(Blood Transfusion)	12.50	DHS
5	Maternal Health	JSSK(Referral Transport)	98.81	DHS
6	Maternal Health	JSY (Rural)	57.09	DHS
7	Maternal Health	JSY(Urban)	20.97	DHS
8	Maternal Health	JSY(Admin Expenses)	5.63	DHS
9	Maternal Health	Safe Delivery Calendar	0.57	DHS
10	Maternal Health	PMSMA	1.00	DHS
11	Maternal Health	Comprehensive Abortion Care	3.33	DHS
12	Maternal Health	Maternal Death Review Trainings	0.85	DHS
13	Maternal Health	Maternal Death Review Opex	0.17	DHS
14	Maternal Health	Training of Staff Nurses/ANMs / LHV's in SBA	4.23	DHS
15	Maternal Health	BEmONCtraining for MOs/LMOs	11.47	DHS
16	Maternal Health	DAKSHATA training	1.74	DHS
17	Maternal Health	Other Maternal Health Trainings	4.25	DHS
18	Maternal Health	Printing of MCP cards, safe motherhood booklets & Labor room registers and case sheets etc.	9.84	DHS
19	Maternal Health	RFID Tags	15.30	DHS
20	Maternal Health	SUMAN Activities	1.53	DHS
21	Maternal Health	Glucose Strips Lancets and Sachets	17.72	APMSIDC
22	Maternal Health	Calcium Tablets for pregnant women	46.14	APMSIDC
23	Maternal Health	HIV Syphilis Dual kits	6.75	APMSIDC
24	Child Health	SNCU (Operational Cost)	24.97	DHS
25	Child Health	NBSU (Operational Cost)	7.00	DHS
26	Child Health	Paediatric Care (Opex)	3.00	DHS
27	Child Health	Paediatric Care (Trainings)	6.15	DHS
28	Child Health	Child Death Review	1.95	DHS
29	Child Health	Free Drugs & Consumables for Sick infants JSSK	5.77	DHS
30	Child Health	Free Referral Transport - JSSK for Sick Infants	7.82	DHS
31	Child Health	IMNCI Training for ANMs / LHV's	0.57	DHS
32	Child Health	NSSK Training for Medical Officers	0.75	DHS
33	Child Health	NSSK Training for SNs	0.75	DHS
34	Child Health	NSSK Training for ANMs	0.75	DHS
35	Child Health	HBYC IEC	0.62	DHS
36	Child Health	IEC/BCC activities for SAANS campaign	0.15	DHS
37	Child Health	Orientation on SAANS initiative/IDCF orientation	0.10	DHS
38	Child Health	Mobility & Opex for SAANS	0.30	DHS
39	Child Health	Development/ translation and duplication of training materials for SAANS	0.95	DHS
40	Family Planning	Female sterilization	50.00	DHS
41	Family Planning	Male sterilization	7.37	DHS
42	Family Planning	PPIUCD Beneficiary	6.00	DHS
43	Family Planning	PPIUCD Provider	3.00	DHS
44	Family Planning	World Population	1.00	DHS
45	Family Planning	Vasectomy Fort night	0.50	DHS
46	Family Planning	MiniLap Training	2.66	DHS
47	Family Planning	NSV Trainings for Medical Officers	2.22	DHS
48	Family Planning	PPIUCD Training MO's	1.25	DHS
49	Family Planning	PPIUCD Training Staff Nurse	1.21	DHS
50	Family Planning	Instalation of Condom Boxes	0.94	DHS
51	Family Planning	Sterilization Essential Documents	2.00	DHS
52	Family Planning	FP Quarterly review Meetings	1.30	DHS
53	Family Planning	FP-LMIS Orientation Training	0.50	DHS
54	Family Planning	Incentive for Injectable (beneficiary)	0.77	DHS
55	Family Planning	Incentive for Injectable (Motivator- Asha)	0.77	DHS
56	Adolescent Health	AH/ RKSK Clinics	1.46	DHS
57	Adolescent Health	Weekly Iron Folic Acid Supplementation	19.75	APMSIDC
58	Adolescent Health	Sanitary napkins procurement	43.22	APMSIDC
59	Adolescent Health	Training of AH/ RKSK Clinics	0.97	DHS
60	Adolescent Health	IEC Activities	0.50	DHS
61	Adolescent Health	Organizing Adolescent Friendly Club meetings at subcentre level	72.40	DHS
62	Adolescent Health	Peer Educator Programme	6.56	DHS
63	Adolescent Health	Training of Peer Educator (District level)	2.17	DHS
64	Adolescent Health	Printing for AFHC-AFHC Registers, reporting formats, AFHC cards etc	8.39	DHS
65	Rastriya Bala Swasthya Karyakram	RBSK Screening of children	10.72	DHS
66	Rastriya Bala Swasthya Karyakram	RBSK Trainings	1.77	DHS
67	Routine Immunization	Pulse Polio operating costs	32.59	DHS
68	Routine Immunization	Routine Immunization Activies	72.91	DHS
69	Routine Immunization	EVIN Opex	6.02	DHS
70	Nutrition	IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	85.10	APMSIDC
71	Nutrition	Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	0.54	APMSIDC
72	Nutrition	Procurement of HB Meters under AMB - RBSK	42.93	APMSIDC

S. No	DIVISION	DETAILS OF ACTIVITY	Visakhapatnam	ALLOCATED TO
73	Nutrition	Procurement of HB Strips for Pregnant Women, Non Pregnant & Non Lactating Women	64.12	APMSIDC
74	Nutrition	FCM Injection	11.60	APMSIDC
75	Nutrition	NRCs (Operational Cost)	10.00	DHS
76	Nutrition	IFA syrups (with auto dispenser) for children (6-60months)	27.88	APMSIDC
77	Nutrition	Albendazole Tablets for children (6-60months)	26.46	APMSIDC
78	Nutrition	IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	18.93	APMSIDC
79	Nutrition	Vitamin A syrup 6 to 60 months	6.50	APMSIDC
80	Nutrition	Supply of ORS	6.63	APMSIDC
81	Nutrition	Supply of Zinc	0.02	APMSIDC
82	Nutrition	Orientation on National Deworming Day	0.05	DHS
83	Nutrition	Printing of IEC materials and reporting formats etc. for National Deworming Day	2.08	DHS
84	Nutrition	Procurement of HB Meters under AMB	15.46	APMSIDC
85	Nutrition	Procurement of HB Strips for Adolescent Girls & Boys	45.92	APMSIDC
86	PC&PNDT	Training of district Appropriate Authorities and district PNDT Nodal Officers	0.38	DHS
87	PC&PNDT	Creating awareness on declining sex ratio issue (PNDT)	2.34	DHS
88	PC&PNDT	Mobility support	1.14	DHS
89	Programme Management	Administrative Expenses	10.00	DHS
90	Programme Management	Mobility Support for DPMU	16.20	DHS
91	Programme Management	Health Action Plans	15.00	DHS
92	National Iodine Deficiency Disorders Control Programme	IEC/BCC activities	0.01	DHS
93	National Iodine Deficiency Disorders Control Programme	Supply of Salt Testing Kit	10.65	APMSIDC
94	Community Engagement	Monthly Village Health and Nutrition Days	24.85	DHS
95	Community Engagement	JSY incentive to ASHAs	37.21	DHS
96	Community Engagement	ASHA incentive under MMA programme @ Rs 100 per ASHA for quarterly mother meeting	3.70	DHS
97	Community Engagement	Incentive for Home Based Newborn Care programme	45.58	DHS
98	Community Engagement	Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	2.16	DHS
99	Community Engagement	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	0.19	DHS
100	Community Engagement	ASHA Incentive under Immunization	42.13	DHS
101	Community Engagement	ASHA incentive under ESB scheme for promoting spacing of births	2.70	DHS
102	Community Engagement	ASHA incentives for routine activities - Rural	158.58	DHS
103	Community Engagement	ASHA Incentive for detection of leprosy	18.97	DHS
104	Community Engagement	Incentives for routine activities	3.46	DHS
105	Community Engagement	Incentive for support to peer educator	1.82	DHS
106	Community Engagement	Induction Training & 6th & 7th Module Training - Rural	0.43	DHS
107	Community Engagement	NIOS Certification Courses - Rural	1.56	DHS
108	Community Engagement	VHSNC Trainings	14.39	DHS
109	Community Engagement	ASHA Uniform	0.90	APMSIDC
110	Community Engagement	New ASHA HBNC Kits	0.54	APMSIDC
111	Community Engagement	ASHA Diary	0.09	APMSIDC
112	Untied Funds (HDS)	Area Hospitals	5.00	DHS
113	Untied Funds (HDS)	CHCs	15.00	DHS
114	Untied Funds (HDS)	PHCs	14.00	DHS
115	Untied Funds (HDS)	VHSNCs	7.50	DHS
116	Untied Funds (HDS)	Rent to sub centres	2.29	DHS
117	Untied Funds (HDS)	Jana Aarogya Samithis	28.40	DHS
118	Referral Transport	Operational Cost for Mobile Medical Units	20.24	YAHCT
119	Referral Transport	Operational cost for 108 ambulances	367.41	YAHCT
120	Free Diagnostic Services	Free Pathological services	72.00	DHS / SHS
121	Free Diagnostic Services	Free Radiological services	5.51	DHS / SHS
122	Inventory Management	Bio Medical Equipment Maintenance	1291.36	DHS / SHS
123	Pradhan Mantri National Dialysis Programme	Peritoneal Dialysis Programme	208.00	DHS / SHS
124	Quality Assurance	Capacity Building incl.trainings - State & District Level	0.84	DHS
125	Quality Assurance	IEC & Printing	1.25	DHS
126	Quality Assurance	OCC - EQAS	0.16	DHS
127	Quality Assurance	OCC - Mera Aspaatal	0.20	DHS
128	Quality Assurance	OCC - Traversing the Gaps	5.80	DHS
129	Quality Assurance	OCC - State & District Visits	5.64	DHS
130	Quality Assurance	OCC - NQAS National External Assessments	67.58	DHS
131	Quality Assurance	OCC - NQAS Incentives	15.00	DHS
132	Quality Assurance	Capacity Building incl.trainings - State & District Level	0.21	DHS
133	Quality Assurance	OCC - Kayakalp Assessments	12.45	DHS
134	Quality Assurance	OCC - Kayakalp Awards	18.31	DHS
135	Quality Assurance	Capacity Building incl.trainings - State & District Level	0.21	DHS
136	Quality Assurance	LaQshya State & National External Assessments	1.39	DHS
137	Quality Assurance	LaQshya Incentives	1.50	DHS
138	Quality Assurance	MusQan (Other CHI Components)	4.69	DHS
139	Human Resources	Maternal Health	284.18	DHS / SHS

S. No	DIVISION	DETAILS OF ACTIVITY	Visakhapatnam	ALLOCATED TO
140	Human Resources	Child Health	333.73	DHS / SHS
141	Human Resources	Rastriya Bala Swasthya Karyakram	68.20	DHS / SHS
142	Human Resources	Rastriya Kishore Swasthya Karyakram	19.99	DHS / SHS
143	Human Resources	PC&PNDT Act	2.65	DHS / SHS
144	Human Resources	Quality Assurance	11.72	DHS / SHS
145	Human Resources	Accredited Social Health Activist	4.84	DHS / SHS
146	Human Resources	Health & Wellness Centres	148.02	DHS / SHS
147	Human Resources	AYUSH	26.47	DHS / SHS
148	Human Resources	Blood Cell	9.70	DHS / SHS
149	Human Resources	Civil Registration System	3.06	DHS / SHS
150	Human Resources	District Programme Management Unit	24.34	DHS / SHS
151	Human Resources	Block Programme Management Unit	35.86	DHS / SHS
152	Human Resources	Non Communicable Diseases	101.18	DHS / SHS
153	Human Resources	Communicable Diseases	196.69	DHS / SHS
154	Hospital Management Information System	Training cum review meeting for HMIS & MCTS at District level	0.51	DHS
155	Hospital Management Information System	Training cum review meeting for HMIS & MCTS at Block level	3.93	DHS
156	Hospital Management Information System	Printing of HMIS Formats	0.37	DHS
157	Hospital Management Information System	Printing of RCH registers	8.64	DHS
158	Hospital Management Information System	Mobility Support for HMIS & MCTS	0.98	DHS
159	Hospital Management Information System	Operational cost for HMIS & MCTS	0.40	DHS
160	Blood Cell	Screening of Blood Disorders	32.50	DHS
161	Blood Cell	IEC Activities	0.40	DHS
162	Blood Cell	Drugs and Supplies for blood services	181.05	APMSIDC
163	Comprehensive Primary Health Care	Training to MLHPs	0.87	DHS
164	Comprehensive Primary Health Care	MLHPs Mentoring	2.56	DHS
165	Comprehensive Primary Health Care	Strengthening of Tele Medicine Hubs	1.50	DHS
166	Comprehensive Primary Health Care	HWCs Adoption by Medical Colleges	7.09	DHS
167	Comprehensive Primary Health Care	YOGA & Wellness Activities	17.04	DHS
168	Comprehensive Primary Health Care	Operational Cost for HWCs	3.41	APMSIDC
169	Comprehensive Primary Health Care	Drugs & Supplies to HWCs	45.41	APMSIDC
170	Comprehensive Primary Health Care	Team based incentives	340.80	DHS / SHS
171	National Urban Health Mission	Procurement of Drugs and supplies for 369 UPHCs @ Rs.43000/- per UPHC	250.12	APMSIDC
172	National Urban Health Mission	IEC & Printing	7.05	DHS
173	National Urban Health Mission	For yoga sessions at 369 UPHCs @ 10 sessions per month per UPHC @ Rs.200/- per session for 12 months	11.63	DHS
174	National Urban Health Mission	For Teleconsultation as recurring cost at UPHC	37.55	DHS
175	National Urban Health Mission	Drugs and supplies HBNC kits for 5735 ASHAs	2.19	APMSIDC
176	National Urban Health Mission	ASHA incentives	181.45	DHS
177	National Urban Health Mission	ASHA uniforms	3.65	DHS
178	National Urban Health Mission	IEC & Printing	0.37	DHS
179	National Urban Health Mission	Untied grant for 10440 MAS groups	66.49	MEPMA
180	National Urban Health Mission	Conducting Specialist camps at 369 UPHCs partiuclyar in slum and vulnerable areas	58.17	DHS
181	National Urban Health Mission	mapping of slum nad vulnerable population for 369 UPHCs	1.41	DHS
182	National Urban Health Mission	Conducting of 3935 UHSNCs	50.12	DHS
183	National Urban Health Mission	Inernal assessors training with 60 participants in each batch @ Rs.2.66 L per training	2.03	DHS
184	National Urban Health Mission	Traversing gaps in 369 UPHs	11.75	DHS
185	National Urban Health Mission	Kayakalp awards for 13 winners UPHCs	14.97	DHS
186	National Urban Health Mission	Surveillance, Research, Review, Evaluation (SRRE)	6.35	DHS
187	National Urban Health Mission	Administrative expenses and Mobility support for SPMU, DPMU and CPMU	13.91	DHS
188	National Urban Health Mission	Untied funds for maintenance of UPHC for 204 Govt. buildings and 165 rented buildngs	66.49	DHS
189	National Urban Health Mission	Human Resources	1179.90	DHS / SHS
190	Integarted Disease Surveillance Programme	PHC/CHC Medical Officers training on IHIP	1.50	DHS
191	Integarted Disease Surveillance Programme	Medical College Doctors training on IHIP	0.10	DHS
192	Integarted Disease Surveillance Programme	Enrolment, Sensitization and Training to Private Health Facilities on IDSP and IHIP	1.12	DHS
193	Integarted Disease Surveillance Programme	Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab	3.17	DHS / SHS
194	Integarted Disease Surveillance Programme	Minor repairs and AMC of IT/office equipment supplied under IDSP	0.30	DHS / SHS
195	Integarted Disease Surveillance Programme	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.	1.30	DHS / SHS

S. No	DIVISION	DETAILS OF ACTIVITY	Visakhapatnam	ALLOCATED TO
196	Integarted Disease Surveillance Programme	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis	1.20	DHS / SHS
197	National Rabbits Control Programme	IEC/BCC	1.80	DHS
198	National Rabbits Control Programme	Monitoring and Surveillance (review meeting, Travel) under NRCP	2.00	DHS
199	National Leprosy Eradication Programme	Case detection & Management: Specific -plan for High Endemic Districts	11.56	DHS
200	National Leprosy Eradication Programme	Welfare allowance to patients for RCS	0.48	DHS
201	National Leprosy Eradication Programme	DPMR: At camps	0.60	DHS
202	National Leprosy Eradication Programme	MCR	3.26	DHS
203	National Leprosy Eradication Programme	Aids/Apliance	0.09	DHS
204	National Leprosy Eradication Programme	Capacity building under NLEP	1.70	DHS
205	National Leprosy Eradication Programme	Printing works ,IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP	0.49	DHS
206	National Leprosy Eradication Programme	Material & Supplies	0.34	DHS
207	National Leprosy Eradication Programme	Mobility Support: District Cell	0.75	DHS
208	National Leprosy Eradication Programme	Office operation & Maintenance - District Cell	0.18	DHS
209	National Leprosy Eradication Programme	District Cell - Consumables	0.15	DHS
210	National Leprosy Eradication Programme	Case detection & Management: Services in Urban Areas	7.88	DHS
211	National Leprosy Eradication Programme	Any other equipment (please specify)	0.25	DHS
212	National Vector Borne Disease Control Programme	Dengue & Chikungunya: Case management	0.25	DHS
213	National Vector Borne Disease Control Programme	Lymphatic Filariasis: Morbidity Management	7.00	DHS
214	National Vector Borne Disease Control Programme	Operational cost for Spray Wages	18.00	DHS
215	National Vector Borne Disease Control Programme	Operational cost for IRS	0.30	DHS
216	National Vector Borne Disease Control Programme	Larvivorous Fish support	0.54	DHS
217	National Vector Borne Disease Control Programme	Dengue & Chikungunya: Vector Control, environmental management & fogging operations	5.00	DHS
218	National Vector Borne Disease Control Programme	Construction and maintenance of Hatcheries	2.60	DHS
219	National Vector Borne Disease Control Programme	Maintaince of Microscope	0.50	DHS / SHS
220	National Vector Borne Disease Control Programme	Chloroquine phosphate tablets	0.50	APMSIDC
221	National Vector Borne Disease Control Programme	Primaquine tablets 2.5 mg	0.03	APMSIDC
222	National Vector Borne Disease Control Programme	Primaquine tablets 7.5 mg	0.06	APMSIDC
223	National Vector Borne Disease Control Programme	Quinine Injections and Artesunate Injection	0.01	APMSIDC
224	National Vector Borne Disease Control Programme	DEC 100 mg tablets	0.40	GOI
225	National Vector Borne Disease Control Programme	Dengue NS1 antigen kit	0.51	APMSIDC
226	National Vector Borne Disease Control Programme	Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water)	4.90	APMSIDC
227	National Vector Borne Disease Control Programme	Pyrethrum extract 2% for spare spray	1.22	APMSIDC
228	National Vector Borne Disease Control Programme	ACT (For Non Project states)	0.50	APMSIDC
229	National Vector Borne Disease Control Programme	RDT Malaria – bi-valent (For Non Project states)	28.96	APMSIDC
230	National Vector Borne Disease Control Programme	Test kits (Nos.) to be supplied by GoI (kindly indicate numbers of ELISA based NS1 kit and Mac ELISA Kits required separately)	2.92	GOI
231	National Vector Borne Disease Control Programme	Payment to NIV towards JE kits at Head Quarter	0.45	GOI
232	National Vector Borne Disease Control Programme	Any other Drugs - Diflubenzuron	8.08	APMSIDC
233	National Vector Borne Disease Control Programme	Lab consumables and others-towards maintenance of PHC	0.50	APMSIDC

S. No	DIVISION	DETAILS OF ACTIVITY	Visakhapatnam	ALLOCATED TO
234	National Vector Borne Disease Control Programme	Training / Capacity Building (Malaria)	3.90	DHS / SHS
235	National Vector Borne Disease Control Programme	Training/sensitization of district level officers on ELF and drug distributors including peripheral health workers (AES/ JE)	1.00	DHS
236	National Vector Borne Disease Control Programme	b) ICT Survey	4.50	DHS
237	National Vector Borne Disease Control Programme	Apex Referral Labs recurrent	3.00	DHS
238	National Vector Borne Disease Control Programme	Post-MDA surveillance	2.10	DHS
239	National Vector Borne Disease Control Programme	National Disease Free Certification	10.00	DHS / SHS
240	National Vector Borne Disease Control Programme	NVBDCP- IEC/BCC activities	11.00	DHS / SHS
241	National Vector Borne Disease Control Programme	PPP / NGO and Intersectional Convergence (Dengue & Chikungunya)	0.50	DHS
242	National Vector Borne Disease Control Programme	State Task Force, State Technical Advisory Committee meeting, District coordination meeting, Cross border meetings Sub National Malaria Elimination Certification process (Malaria)	0.25	DHS / SHS
243	National Vector Borne Disease Control Programme	Monitoring , Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)	7.90	DHS / SHS
244	National Vector Borne Disease Control Programme	Zonal Entomological units (Mobility, Surevy)	1.00	DHS
245	National Vector Borne Disease Control Programme	Monitoring , Evaluation & Supervision (Malaria)	0.50	DHS / SHS
246	National Vector Borne Disease Control Programme	Monitoring/supervision and Rapid response (Dengue and Chikungunya)	0.50	DHS
247	National Vector Borne Disease Control Programme	Monitoring/supervision and Rapid response (AES / JE)	0.46	DHS
248	National Vector Borne Disease Control Programme	Monitoring, Evaluation & Supervision under MVCR	2.00	DHS / SHS
249	National Vector Borne Disease Control Programme	Mobility support for Field activities for State & ZonesMVCR Cell	3.60	DHS / SHS
250	National Vector Borne Disease Control Programme	Epidemic preparedness (Malaria)	0.80	DHS
251	National Tuberculosis Elimination Programme	TB Patient Nutritional Support under NikshayPoshan Yojana	214.22	DHS
252	National Tuberculosis Elimination Programme	Honorarium/Counselling Charges for NTEP @ Rs.1000/-	24.72	DHS
253	National Tuberculosis Elimination Programme	Community engagement activities (Capacity building)	2.34	DHS
254	National Tuberculosis Elimination Programme	ACSM (IEC - TB Harega Desh Jeetega Campaign)	5.10	DHS
255	National Tuberculosis Elimination Programme	Private Provider Incentive	26.70	DHS
256	National Tuberculosis Elimination Programme	Supervision and Monitoring	0.31	DHS
257	National Tuberculosis Elimination Programme	Vehicle Operation (POL)	2.41	DHS
258	National Tuberculosis Elimination Programme	Office Operation	4.15	DHS
259	National Tuberculosis Elimination Programme	Hiring of vehicle	3.38	DHS
260	National Tuberculosis Elimination Programme	Diagnostics (Consumables, PPP, Sample Transport)	353.14	APMSIDC
261	National Tuberculosis Elimination Programme	Others including operating costs (OOC) ACSM & Printing	1.67	DHS
262	National Tuberculosis Elimination Programme	Surveillance, Research, Review, Evaluation (SRRE)	0.60	APMSIDC
263	National Tuberculosis Elimination Programme	Public Private Partnership (PPP) PPSA	160.95	DHS
264	National Tuberculosis Elimination Programme	DBT - honorarium (treatment supporters) Rs.5000/-	2.00	DHS
265	National Tuberculosis Elimination Programme	Infrastructure - Civil works (I&C)	2.00	DHS
266	National Tuberculosis Elimination Programme	Diagnostics (Consumables, PPP, Sample Transport)	9.71	DHS
267	National Tuberculosis Elimination Programme	DBT - Tribal incentives	2.25	DHS
268	National Tuberculosis Elimination Programme	Medical Colleges (Any Meetings)	0.12	DHS
269	National Viral Hepatitis Control Programme	Administrative Expenses	1.23	DHS
270	National Viral Hepatitis Control Programme	IEC & Printing Activites	1.27	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Visakhapatnam	ALLOCATED TO
271	National Viral Hepatitis Control Programme	Trainings	0.45	DHS
272	National Viral Hepatitis Control Programme	Drugs	27.00	APMSIDC
273	National Viral Hepatitis Control Programme	Kits	39.55	APMSIDC
274	National Viral Hepatitis Control Programme	HRG Vaccination	10.08	APMSIDC
275	National Viral Hepatitis Control Programme	Incentives for Peer Educators under NVHCP	0.60	DHS
276	National Programme Control of Blindness	Cataract Surgeries through facilities	21.00	DHS
277	National Programme Control of Blindness	Cataract Surgeries through NGOs	78.62	DHS
278	National Programme Control of Blindness	Other Ophthalmic Interventions through facilities	2.50	DHS
279	National Programme Control of Blindness	Other Ophthalmic Interventions through NGOs	20.00	DHS
280	National Programme Control of Blindness	Free spectacles to school children	5.18	DHS
281	National Programme Control of Blindness	Free spectacles to others	10.00	DHS
282	National Programme Control of Blindness	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practitioners	160.00	DHS
283	National Programme Control of Blindness	Other NPCB+VI components	1.20	DHS
284	National Programme on Climate Change & Human Health	District level Training on Climate Change of District Health Programme Officers and all Medical officers in each district- Every 3 months (All officers to be targeted) - 2 days - 100% officers to be targeted. Staff of 100% HWC's to be targeted. 100% Tribal districts in the state should be compulsorily targeted.	1.80	DHS
285	National Programme on Climate Change & Human Health	IEC on Climate sensitive diseases at Block District and state level	1.50	DHS
286	National Programme on Climate Change & Human Health	Printing of Training material (Pamphlets) for Rural households	0.70	DHS
287	National Programme on Climate Change & Human Health	Others including operating costs (OOC)-)Procurement and supply of Solar Panels , LED lights, Energy auditing in Healthcare Facilities and Rainwater Harvesting System	4.41	APMSIDC
288	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Clinic(Drugs)	5.00	APMSIDC
289	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for PHC level (Hypertension Management) and Drugs & supplies for Universal Screening of NCDs	128.26	DHS
290	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for District CCU/ICU & Cancer Care	11.50	APMSIDC
291	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	CHC NCD Clinic (Referral costs)	1.57	DHS
292	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Training for Universal Screening for NCDs	5.07	DHS
293	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	PHC NCD Clinic: Mobility Miscellaneous and contingencies	22.20	DHS
294	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	IEC/BCC for Universal screening	12.19	DHS
295	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell	1.50	DHS
296	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (TA,DA, POL)	1.00	DHS
297	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (Contingency)	0.50	DHS
298	National Programme Health Care Elderly	Non-recurring GIA: Machinery & Equipment for CHC	6.19	APMSIDC
299	National Programme Health Care Elderly	Public Awareness & IEC for NPHCE	1.00	DHS
300	National Programme Health Care Elderly	Capacity building incl. training at CHC level	2.60	DHS
301	National Tobacco Control Programme	Capacity building incl. training under COTPA - 2003	1.05	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Visakhapatnam	ALLOCATED TO
302	National Tobacco Control Programme	Implementation of COTPA - 2003 (Fuel allowance for Enforcement squads)	3.55	DHS
303	National Tobacco Control Programme	IEC & Printing	3.82	DHS
304	National Tobacco Control Programme	Implementation of TOFEI guideline (Procurement of TOFEI Tool Kit)	3.86	DHS
305	National Oral Health Programme	IEC at DH	0.50	DHS
306	National Oral Health Programme	Implementation at SDH & CHC Drugs and supplies	4.14	DHS
307	National Oral Health Programme	Capacity building incl. training	3.60	DHS
308	National Oral Health Programme	Others including operating costs (OOC)-Fuel allowance for conducting of dental clinics	7.20	DHS
309	National Oral Health Programme	IEC & Printing at CHC &DH	2.52	DHS
310	National Programme for Prevention and Control of Fluorosis	Medical Management including Treatment, surgery and rehab	6.00	DHS
311	National Programme for Prevention and Control of Fluorosis	Recurring Grant-in-aid : Laboratory Diagnostic facilities	0.50	DHS
312	National Programme for Prevention and Control of Fluorosis	IEC Activities	3.00	DHS
313	National Programme for Prevention and Control of Fluorosis	Travel cost	0.60	DHS
314	National Programme for Prevention and Control of Fluorosis	District level co-ordination meetings	0.60	DHS
315	National Mental Health Programme	Implementation of District Mental Health Plan	15.40	DHS
316	National Mental Health Programme	Drugs & Supplies	10.00	APMSIDC
317	National Mental Health Programme	IEC Activities	7.00	DHS
318	National Mental Health Programme	Capacity Building	4.60	DHS
319	National Mental Health Programme	Contingency	2.00	DHS
320	National Programme for Prevention and Control of Deafness	Trainings at District Hospital	4.50	DHS
321	National Programme for Prevention and Control of Deafness	IEC activities	1.75	DHS
322	National Programme for Palliative Care	Procurement of Drugs	3.27	APMSIDC
323	National Programme for Palliative Care	Training for Universal Screening for NCDs	1.31	DHS
324	National Programme for Palliative Care	IEC for DH	0.99	DHS
325	Infrastructure Maintenance	Infrastruture Maintenance	1645.39	Treasury
326	Kind Grant (Immunization)	Kind Grant (Vaccinnes & Consumables)	265.17	DHS
		Total	11344.25	