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**PROCEEDINGS OF THE MISSION DIRECTOR –NHM
O/o THE COMMISSIONER OF HEALTH AND FAMILY WELFARE:: AP::HYD**

Present: Sri Saurabh Gaur I.A.S

Progs. No: 69 /NHM/Finance/AP/ 2014

Date: 31.08.2014

**Sub: NHM – 2nd Spell Release of funds for the Year 2014-15 – Orders
issued – Request - Regard**

Ref: 1. Proc.Rc.No 309/Finance/ NRHM/2013 Dated 24.05.2014.

2. 2nd meeting of all DPMOs, DPOs and AOs on 20th August 2014

Vi de reference 1st cited 1st Spell funds were released under Nation Health Mission to implement various activities under National Health Mission.

Vi de reference 2nd cited detailed review has been conducted with DPMOs, DPOs, and AOs on expenditure and further requirement. All Districts submitted FMR Code wise expenditure particulars and requirement FMR Code wise.

After careful examination of all the Districts physical targets & achievements and expenditure the following release are made to District Health Societies.

FMR Code	NAME OF THE ACTIVITY	AMOUNT IN
A.1	Maternal Health	8,15,32,000
A.2	Child Health	15,60,420
A.3	Family Planning	5,08,57,701
A.7	PCPNDT Activity	6,89,000
A.8	Infrastructure/ Human Resources	24,00,74,549
A.10	Programme Management	3,00,80,135
Total under RCH- (A)		40,47,93,805
B.1	ASHAs	7,20,12,140
B.9	Mainstreaming of AYUSH	3,67,21,413
B.11	Hiring of Vehicles (MCH Team)	2,16,000
B.18	Nurse Practitioners Salaries (APSACS)	43,50,520
Total under MFP- (B)		11,33,00,073
Total – (A+B)		51,80,93,878
4	National Urban Health Mission - C	3,45,07,000
GRAND TOTAL (A+B+C)		55,26,00,878

Detailed District wise releases is enclosed as Annexure - I


The State Programme Manager & Chief Finance Officer, NHM Andhra Pradesh, is authorised to draw the total amount of Rs. 55,26,00,878/- (Rupees fifty five crores twenty six lakhs eight hundred and seventy eight only) sanctioned from the concerned Pools of the "State Health Society" Andhra Pradesh and make online transfer to the 13 District Health Societies.

All DM&HOs shall follow the following :

1. All the DM&HOs should utilize the released funds only after taking the prior approval of the Districts Collectors.
2. Only Signed Expenditure Statements by DM&HOs will be accepted.
3. Funds shall be utilized strictly according to the District ROPs and according to the Guidelines issued by the Govt. of India / Govt. of A.P / State Schemes implementing officers scrupulously.
4. Reappropriation from one FMR code to another will not be entertained.
5. All the DM&HOs should furnish the consolidated U.Cs HDS / United funds / AMG to SPMU (Finance) by 6th of every month.
6. All the DM&HOs should send monthly audited statements to SPMU (Finance) by 10th every month.
7. All the DM&HOs should inform Irregularities / Mis-appropriation if any to the State Programme Implementing officer under intimation to SPMU (Finance).

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27/8/16
SPM


Mission Director - NHM, A.P

Copy to:

The District Health Societies and Collectors of AP.
All the DM&HOs in the State of AP.
All the DCHSs in the State of AP.
All the State Programme Officers.