



**NATIONAL HEALTH MISSION
RECORD OF PROCEEDINGS 2020-21**

EAST GODAVARI DISTRICT

**COMMISSIONARATE OF HEALTH & FAMILY WELFARE
GOVERNMENT OF ANDHRAPRADESH**

**GOVERNMENT OF ANDHRA PRADESH
OFFICE OF THE COMMISSIONER OF HEALTH & FAMILY WELFARE & MISSION DIRECTOR,
NATIONAL HEALTH MISSION :: AP**

Present: Bhaskar Katamneni IAS

Rc No 236/SPMU-NHM/2020

Dt 07.05.2020

Sub National Health Mission – Record of Proceedings (ROP) for the year 2020-21-
Communication of District ROPs – Reg

Ref F.No M-11016/26/2020-NHM-II Dt 16.04.2020 of MoHFW, Government of
India

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District ROPs of National Health Mission for the year 2020-21 are here with
communicated to districts. All the Districts Collectors and District Medical & Health officers
are requested to implement the activities as per the approvals in the District ROPs.

Sd/-

Sri Bhaskar Katamneni IAS
COMMISSIONER OF HEALTH & FAMILY WELFARE &
MISSION DIRECTOR, NATIONAL HEALTH MISSION

//Attested//


State Programme Manager, NHM

To,
All the District Collectors in the State,
All the District Medical & Health Officers in the State

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ABSTRACT

Sl. No.	Activity	Allocation (Rs in Lakhs)
1	Maternal Health	1383.81
2	Child Health	604.77
3	Family Planning	133.51
4	Adolescent Health	460.89
5	Rashtriya Bala Swasthya Karyakramam (RBSK)	744.08
6	Tribal Health	680.90
7	Immunization	181.70
8	PC PNDT	1.77
9	Programme Management	376.89
10	Community Process	1718.01
11	Untied Funds	276.62
12	108 and 104 services	1073.89
13	Infrastructure	1348.00
14	PPP programmes	2258.01
15	Ayush	4.18
16	Quality Assurance	151.80
17	Human Resources	4604.74
18	HMIS-MCTS	185.28
19	Blood Bank Services	33.60
20	National Urban Health Mission (NUHM)	1405.94
21	Integrated Disease Surveillance Programme (IDSP)	75.94
22	National Leprosy Eradication Programme (NLEP)	26.53
23	National Vector Borne Disease Control Programme (NVBDCP)	996.12
24	Revised National Tb Control Programme (RNTCP)	373.29
25	National Programme for Climate Change and Human Health (NPCCHH)	29.18
26	National Viral Hepatitis Control Programme (NVHCP)	2.00
27	National Programme for Control of Blindness (NPCB)	734.01
28	Health & Wellness Centers (HWCs)	701.67
29	National Programme for Control of Diabetes Cancers and Stroke (NPCDCS)	341.01
30	National Programme for Health Care of Elderly (NPHCE)	60.30
31	National Tobacco Control Programme (NTCP)	5.88
32	National Oral Health Programme (NOHP)	12.55
33	National Mental Health Programme (NMHP)	37.10
34	Infrastructure maintenance	4024.30
35	Kind Grant	672.52
36	Total	25720.75

MATERNAL HEALTH

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.1.1.2	JSSK DIET	155.56	DHS
2	1.1.1.3	JSSK Blood Transfusion	33.33	DHS
3	6.2.1.7	JSSK (Drugs and Consumables)	268.52	DHS
4	6.4.3	JSSK(Free Diagnostics)	74.07	DHS
5	7.1	JSSK(Drugs & consumables)	264.08	DHS
6	1.2.1.2.1	JSY (Rural)	139.86	DHS
7	1.2.1.2.2	JSY(Urban)	38.60	DHS
9	2.3.1.1	Monthly Village Health and Nutrition Days	124.64	DHS
10	1.3.2.6	Safe Delivery Calendar	1.21	DHS
12	9.1	Strengthening of exiting nursing colleges and nursing schools	7.10	DHS
13	9.2.3	Training to State level Midwifery Educators	2.31	SHFWS
14	9.5.1.2	Onsite mentoring at delivery points & Institutions	1.99	DHS
15	9.5.1.1	Maternal Death Review Trainings	1.00	DHS
16	9.5.1.4	Trainings at Skill Labs	2.44	DHS
17	9.5.1.6	Training of Staff Nurses/ANMs / LHV's in SBA	8.46	DHS
18	9.5.1.18	BEmONCtraining for MOs/LMOs	1.77	DHS
19	9.5.1.19	DAKSHATA training	5.25	DHS
20	9.5.1.21	Onsite Mentoring for DAKSHATA	0.89	DHS
21	9.5.1.23	Training of MOs/SNs	2.11	DHS
22	9.5.1.25	Other maternal health trainings	3.75	DHS
23	9.5.1.26	Training to Nurse Practitioners in Midwifery	13.38	DHS
24	10.1.1	Maternal Death Review (both in institutions and community)	0.29	DHS
25	11.4	IEC Activities at Delivery points	15.84	DHS
26	12.1.3	Printing of labor room registers and case sheets/ LaQshya related printing	5.53	SHFWS
27	12.1.5	Printing of registers	1.37	SHFWS
28	1.1.1.6	RFID Tags	32.74	SHFWS
30	1.1.1.6	SUMAN Activities	1.15	DHS
31	9.5.1.27	GDM Trainings	28.92	DHS
32	6.2.1.5	IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	16.62	APMSIDC

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
33	6.2.1.6	Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	1.53	APMSIDC
34	9.5.1.12	Training of Medical Officers in safe abortion	0.50	DHS
36	9.5.29.1	PGDPHM Course at IIPH	4.62	SHFWS
37	6.1.1.1.4	Procurement of HB Strips for Pregnant Women, Non Pregnant& Non Lactating Women	124.39	APMSIDC
		Total	1383.81	

CHILD HEALTH

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.3.1.1	SNCU (Operational Cost)	56.88	DHS
2	1.3.1.2	NBSU (Operational Cost)	15.75	DHS
3	1.3.1.4	NRCs (Operational Cost)	25.50	DHS
4	6.2.2.3	IFA syrups (with auto dispenser) for children (6-60months)	71.67	APMSIDC
5	6.2.2.4	Albendazole Tablets for children (6-60months)	6.27	APMSIDC
6	6.2.2.5	IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	47.75	APMSIDC
7	6.2.2.6	Albendazole Tablets for children (5-10 yrs)	7.32	APMSIDC
8	6.2.2.7	Vitamin A syrup 6 to 60 months	15.08	APMSIDC
9	6.2.2.8.1	Supply of ORS	19.32	APMSIDC
10	6.2.2.8.2	Supply of Zinc	0.01	APMSIDC
11	6.4.4	Free Diagnostics for Sick infants JSSK	5.77	DHS
12	7.2	Free Referral Transport - JSSK for Sick Infants	12.90	DHS
13	9.5.2.3	AMB Trainings	1.55	DHS
14	9.5.2.7	IMNCI Training for ANMs / LHVs	7.20	DHS
15	9.5.2.13	NSSK Training for Medical Officers	1.50	DHS
16	9.5.2.14	NSSK Training for SNs	1.50	DHS
17	9.5.2.15	NSSK Training for ANMs	1.50	DHS
18	9.5.2.19	Orientation on National Deworming Day	1.98	DHS
19	11.5.4	Wall paintings	6.47	DHS
20	11.8	IEC activities for Immunization	14.23	DHS
21	12.2.13	Case Sheet printing for SNCUs.	3.51	DHS
22	12.2.6	Printing of IEC materials and reporting formats etc. for National Deworming Day	3.47	SHFWS
23	16.1.2.1.2	HBYC Monitoring	23.05	DHS

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
24	5.2.1.7	MNCUs in high-load SNCUs(Civil works)	92.00	APMSIDC
25	6.1.1.2.4	MNCUs in high-load SNCUs(Equipment)	28.20	APMSIDC
26	6.1.1.2.2	Procurement of HB Meters under AMB	30.00	APMSIDC
27	1.1.2.4	Supply of New Born Baby Kits	60.76	SHFWS
28	6.2.2.1	Drugs & Consumables JSSK for sick infants	6.72	DHS
29	11.5.4	IEC/BCC activities for SAANS campaign	2.00	DHS
30	9.5.2.2	Orientation on SAANS initiative/IDCF orientation	0.70	DHS
31	9.5.2.24	District ToT of SAANS, Skill Stations	20.00	DHS
32	6.1.1.2.3	Procurement of skill stations	13.50	APMSIDC
33	9.1.6.1	Development/ translation and duplication of training materials for SAANS	0.20	DHS
34	16.1.3.3.3	Mobility Support for DPMU	0.50	DHS
		TOTAL	604.77	

FAMILY PLANNING

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.2.2.1.1	Compensation for female sterilizations	108.19	DHS
2	1.2.2.1.2	Compensation for male sterilizationNSV	10.82	DHS
3	1.2.2.2.3	PPIUCD insertion services: Compensation to beneficiary	5.77	DHS
4	9.5.3.7	Minilap training for medical officers	2.22	DHS
5	9.5.3.22	Training of Medical officers (Injectable Contraceptive Trainings)	0.25	DHS
6	16.1.2.1.4	FP QAC meetings	0.10	DHS
7	16.1.2.1.5	FP review meetings	0.39	DHS
8	8.4.6	Incentive to Provider for IUCD insertions	2.31	DHS
9	8.4.7	Incentive to Provider for PPIUCD	2.88	DHS
10	8.4.8	Incentive to Provider for PA IUCD	0.58	DHS
		Total	133.51	

ADOLECENT HEALTH

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.3.1.6	AH/ RSKS Clinics	6.40	DHS
2	6.2.4.1	IFA tablets under WIFS (10-19 yrs)	30.07	APMSIDC
3	6.2.4.2	Albendazole Tablets under WIFS (10-19 yrs)	16.99	APMSIDC
4	6.2.4.3	Sanitary napkins procurement	46.07	APMSIDC
5	9.5.4.6	Training of Peer Educators (District level)	0.62	DHS
6	9.5.4.7	Training of Peer Educators (Block Level)	11.74	DHS
7	12.4.1	PE Kit and PE Diary	3.15	DHS
8	2.3.1.6	Organizing Adolescent Friendly Club meetings at subcentre level	13.88	DHS
9	3.1.1.3.1	Incentive for support to Peer Educator	0.82	DHS
10	3.2.2	Incentives for Peer Educators	3.68	DHS
11	6.1.1.4.2	Procurement of HB Strips for Adolescent Girls & Boys	327.47	APMSIDC
		Total	460.89	

RASTRIYA BAL SWASTHYA KARYAKRAM (RBSK)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.3.1.7	DEIC operational expenditure	4.00	DHS
2	2.2.3	Mobility support for RBSK Mobile health team	735.08	SHFWS
3	9.5.4.13.1	Training of master trainers at district and block level	5.00	DHS
		Total	744.08	

TRIBAL HEALTH

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.1.7.1	Maintenance of birth waiting homes	78.21	DHS
2	1.1.7.7	MINI SNCUs in ITDA Areas	365.76	SHFWS
3	2.3.1.7	Tribal RCH: Outreach activities	210.53	DHS
4	7.8	Special ambulances in ITDA areas	26.40	DHS
		Total	680.90	

IMMUNIZATION

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	2.2.8	Pulse Polio operating costs	46.15	DHS
2	2.3.1.9	Focus on slum & underserved areas in urban areas / alternative vaccinator for slums	16.47	DHS
3	6.2.8.1	Red/Black plastic bags etc.	3.58	DHS
4	6.2.8.2	Bleach/Hypochlorite solution/ Twin bucket	12.60	DHS
5	9.5.10.1	Training under Immunization	1.56	DHS
6	12.10.1	Printing and dissemination of Immunization cards,	12.60	SHFWS
7	14.2.4	Alternative vaccine delivery in hard to reach areas	11.58	DHS
8	14.2.5	Alternative Vaccine Delivery in other areas	48.00	DHS
9	14.2.6	POL for vaccine delivery from district to PHC	2.30	DHS
10	14.2.7	Cold chain maintenance	2.26	DHS
11	5.3.9	Construction of Safety Pits	6.96	DHS
12	16.1.2.1.14	Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders	0.71	DHS
13	16.1.3.3.7	Mobility Support for supervision for district level officers.	3.00	DHS
14	16.1.2.1.15	Quarterly review meetings exclusive for RI at block level	13.91	DHS
		Total	181.70	

Pre-Conception and Pre-Natal Diagnostic Techniques (PCPNDT)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	9.5.21.1	Trainings at district level	1.00	DHS
2	11.9.1	IEC on Declining sex ratio	0.77	DHS
		Total	1.77	

PROGRAMME MANAGEMENT

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	16.4.2.1	District Level HR under RMNCH+A & HSS	76.69	SHFWS
2	16.4.2.2	District Level HR under DCP	121.45	SHFWS
3	16.4.2.3	District Level HR under NCD	12.99	SHFWS
4	16.4.3.1	Block Level HR under RMNCH+A & HSS	70.48	SHFWS
5	16.4.3.2	Block Level HR under DCP	16.08	SHFWS
6	16.4.3	Annual increment for Existing PM Posts	3.38	SHFWS
7	16.4.4	EPF @ 13.36 %	45.08	SHFWS
8	16.2.1	HR Support for PNDT	2.40	SHFWS
9	16.1.1.1.1	Health Action Plans at block & District Level	11.54	DHS
10	16.1.3.3.3	Mobility Support for DPMU	16.80	DHS
		Total	376.89	

COMMUNITY PROCESS

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	3.1.1.1.1	JSY Incentive to ASHA	165.33	DHS
2	3.1.1.1.3	Incentive for Home Based Newborn Care programme	240.70	DHS
3	3.1.1.1.5	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	1.00	DHS
4	3.1.1.1.6	Incentive for National Deworming Day formobilising out of school children	3.00	DHS
5	3.1.1.1.11	Incentive for Immunization	144.47	DHS
6	3.1.1.2.6	Incentive under ESB scheme for promoting spacing of births	13.83	DHS
7	3.1.1.4.8.1	Incentive for detection of leprosy	0.94	DHS
8	3.1.1.4.8.2	Incentive for PB (Treatment completion)	0.50	DHS
9	3.1.1.4.8.3	Incentive for MB (Treatment completion)	0.43	DHS
10	3.1.1.6.1	Incentives for routine activities	945.43	DHS
11	3.2.4.3	VHSNC Trainings	93.87	DHS
12	3.1.3.2	ASHA Uniform	23.13	SHFWS
13	3.1.3.4	Mobilization of children through ASHA or other mobilizers for immunization	72.24	DHS
14	6.2.6.3	New ASHA HBNC Kits	13.13	APMSIDC
		Total	1718.01	

UNTIED FUNDS

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	4.1.1	District Hospitals	5.00	DHS
2	4.1.2	Area Hospitals	7.50	DHS
3	4.1.3	CHCs	66.00	DHS
4	4.1.4	PHCs	105.00	DHS
5	4.1.5	Sub Centres	15.90	DHS
6	4.1.6	VHSNCs	61.31	DHS
7	4.1.7	Rent to subcentres	15.90	DHS
		Total	276.62	

108 - 104 SERVICES

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	2.1.1.2	Operational Cost for Mobile Medical Units	111.60	AHCT
2	7.4.1.2.1	Operational cost for 108 ambulances	962.29	AHCT
		Total	1073.89	

INFRASTRUCTURE

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	5.2.1.4	PHCs	360.00	APMSIDC
2	5.2.1.8	Construction of new DEIC (RBSK)	212.00	APMSIDC
3	5.2.1.14	Construction of BWHs	60.00	DHS
4	14.1.2	Strengthening of Drug Warehouse	196.00	APMSIDC
5	5.2.1.5	Construction of Sub Centers	520.00	PR&RD
6		Total	1348.00	

PUBLIC PRIVATE PARTNERSHIP (PPP) PROGRAMMES

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	6.4.1	Free Pathological services	1094.78	SHFWS
2	6.4.2	Free Radiological services	158.43	SHFWS
3	6.1.3.1.5	Bio Medical Equipment Maintenance	576.39	SHFWS
4	1.1.6.5.1	Pradhan Mantri National Dialysis Programme	428.42	SHFWS
		Total	2258.01	

AYUSH

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	6.2.9.1	Drugs	4.18	SHFWS

QUALITY ASSURENCE

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	13.1.2	Quality Assurance Assessment (Assessment cum Mentoring visit)	8.36	DHS
2	13.1.3	Quality Assurance Certifications	68.00	DHS
3	13.1.4	Certification and recertification under LaQshya	19.04	DHS
4	13.2.1	Kayakalp Assessments	31.60	DHS
5	13.2.2	Kayakalp Awards	10.50	DHS
6	13.3.1	Comprehensive Grievance Redressal Mechanism	14.30	SHFWS
		Total	151.80	

HUMAN RESOURCES

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	8.1.1	Nurses and Paramedical Staff	1775.71	SHFWS
2	8.1.2	Specialists	214.86	SHFWS
3	8.1.3	Other Specialists	97.24	SHFWS
4	8.1.5	Medical Officers	91.68	SHFWS
5	8.1.6	AYUSH Staff	65.78	SHFWS
6	8.1.7	RBSK teams (Exclusive mobile health team & DEIC Staff)	179.94	SHFWS
7	8.1.8	Staff for NRC	98.04	SHFWS
8	8.1.9	Staff for SNCU/ NBSU	405.56	SHFWS
9	8.1.10	Staff for Obstetric ICUs/HDUs	30.09	SHFWS
10	8.1.11	Staff for MMU/ MHV	1.44	SHFWS
11	8.1.12	Staff for Health & Wellness Centre	792.75	SHFWS
12	8.1.13	Other Staff	128.67	SHFWS
13	8.1.14	Blood Bank/ BSU/Mobile Blood Vehicle	19.08	SHFWS
14	8.1.16	Support Staff for Health Facilities	73.88	SHFWS
15	8.2	Annual Increment (Rationalization of HR)	37.30	SHFWS
16	8.3	EPF (Employer's contribution) @ 13.36% for salaries <= Rs.15,000 pm	592.71	SHFWS
		Total	4604.74	

HMIS &MCTS

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	9.5.26.2	Training cum review meeting for HMIS & MCTS at District level	0.84	DHS
2	9.5.26.3	Training cum review meeting for HMIS & MCTS at Block level	4.46	DHS
3	12.9.1	Printing of HMIS Formats	1.25	DHS
4	12.9.4	Printing of service registers	10.83	DHS
5	6.1.2.5.2	Tablets; software for implementation of ANMOL	155.94	SHFWS
6	16.6.2	Mobility Support for HMIS & MCTS	1.67	DHS
7	16.6.3	Operational cost for HMIS & MCTS	10.30	DHS
		Total	185.28	

BLOOD BANK SERVICES

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	2.1.3.1	Blood collection and Transport Vans	3.60	DHS
2	6.2.7.1	Drugs and Supplies for blood services	30.00	APMSIDC
		Total	33.60	

NATIONAL URBAN HEALTH MISSION

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	U.2.3.1	Urban Health & Nutrition Days	5.95	DHS
2	U.3.1.1.1	Incentives for routine activities	53.57	DHS
3	U.6.2.4.2	HBNC Kits	0.74	DHS
4	U.16.1.1	Operational expenditure to eUPHCs	1128.96	SHFWS
5	U.16.8.1.2	Mobility support	0.74	DHS
6	U.16.8.2.1	Human Resources(DPMU)	17.78	SHFWS
7	U.16.8.2.2	Mobility support	4.20	DHS
8	U.4.1.4	Untied Grants to MAS	49.50	DHS
9	U.2.3.3	Support for control of Communicable Disease	0.24	DHS
10	U.2.3.4	Support for control of Non Communicable Disease Control	0.48	DHS
11	U.2.3.5	Mapping of slums and vulnerable population in Metro cities/ other cities & towns	3.15	DHS
12	U.6.2.1.1	Procurement of drugs for AB-H&WCs	122.40	APMSIDC
13	U.6.2.4.2	Supplies for facilities other than AB-HWCs (including UPHCs, UCHCs, Maternity Homes, etc)	6.92	APMSIDC
14	U.9.5.1	Training/ orientation of ANM and other paramedical staff	3.15	DHS
15	U.11.5	IEC activities for Health & Wellness centre (H&WC)	2.88	DHS
16	U.13.1.1	Quality Assurance Assessments (State & National)	5.28	SHFWS
		Total	1405.94	

INTEGRATED DISEASES SURVEILLANCE PROGRAMME (IDSP)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	6.1.1.15.1	Equipment	20.00	APMSIDC
2	9.5.11.1	PHC/CHC Medical Officers training on IHIP	1.66	DHS
3	9.5.11.2	Medical College Doctors training on IHIP	0.30	DHS
4	9.5.11.9	Enrolment, Sensitization and Training to Private Health Facilities on IDSP and IHIP	0.10	DHS
5	10.4.2	Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab	1.00	DHS
6	18.3	Incentive for Name based record entry in IHIP	51.76	DHS
7	16.1.3.3.8	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis	0.72	DHS
8	16.1.5.2.1	Minor repairs and AMC of IT/office equipment supplied under IDSP	0.39	DHS
		Total	75.94	

NATIONAL LEPROSY EDUCATION PROGRAMME (NLEP)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.1.5.4	Case detection & Management: Specific - plan for High Endemic Districts	1.52	DHS
2	1.1.5.5	Case detection & Management: Services in Urban Areas	1.34	DHS
3	1.2.3.1	Welfare allowance to patients for RCS	2.48	DHS
4	2.3.2.2	DPMR: At camps	1.20	DME
5	6.1.2.3.1	MCR	17.64	DHS
6	6.1.2.3.2	Aids/Appliance	0.17	DHS
7	15.4.2	Conduction of LCDC(Leprosy Case Detection Campaign)		DHS
8	16.1.3.3.10	Travel expenses - Contractual Staff at District level	1.50	DHS
9	16.1.4.2.4	Office operation & Maintenance - District Cell	0.35	DHS
10	16.1.4.2.5	District Cell – Consumables	0.33	DHS
		Total	26.53	

NATIONAL VECTOR BONE DISEASE CONTROL PROGRAMME (NVBDGP)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	16.1.3.3.9	M&E Supervision & Epidemic Preparedness	12.95	DHS
2	1.1.5.1	Dengue & Chikungunya: Case management	1.00	DHS
3	1.1.5.3	Lymphatic Filariasis: Morbidity Management	68.81	DHS
4	3.2.5.1.2	Operational cost for IRS	3.00	DHS
5	3.2.5.2.1	Dengue & Chikungunya: Vector Control, environmental management & fogging machine	27.00	DHS
6	6.2.12.1	Chloroquine phosphate tablets	0.71	APMSIDC
7	6.2.12.2	Primaquine tablets 2.5 mg	0.12	APMSIDC
8	6.2.12.4	Quinine sulphate tablets	0.07	APMSIDC
9	6.2.12.5	Quinine Injections and Artesunate Injection	0.14	APMSIDC
10	6.2.12.9	Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water)	27.83	APMSIDC
11	6.2.12.10	Pyrethrum extract 2% for space spray & Cyphenothrin	9.00	APMSIDC
12	6.2.12.11	ACT (For Non Project states)	2.37	APMSIDC
13	6.2.12.12	RDT Malaria – bi-valent (For Non Project states)	179.27	APMSIDC
14	6.2.12.13	Test kits (Nos.)	9.81	APMSIDC
15	6.2.12.17	Supply of LLINS	590.06	GoI
16	9.5.12.1	Training / Capacity Building	16.05	DHS
17	10.3.1.2	Sentinel surveillance Hospital recurrent	1.00	DHS
18	11.15.7	IEC/BCC activities	9.00	DHS
19	3.1.1.4.1	ASHA Incentive for LLIN Distribution	37.93	DHS
20		Total	996.12	

**REVISED NATIONAL TUBERCULOSIS CONTROL PROGRAMME
(RNTCP)**

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.1.5.7	Diagnosis and Management under Latent TB Infection Management	17.47	DHS
2	1.2.3.2	TB Patient Nutritional Support under NikshayPoshan Yojana	262.09	DHS
3	2.3.2.8	Screening, referral linkages and follow-up under Latent TB Infection Management	3.05	DHS
4	3.2.3	Honorarium/Counselling Charges for RNTCP	53.59	DHS
5	3.2.6.2	Community engagement activities	0.88	DHS
6	11.17.1	ACSM(IEC)	0.93	SHFWS
7	15.5.3	Private Provider Incentive	0.51	DHS
8	16.1.2.2.13	Supervision and Monitoring	1.00	DHS
9	16.1.3.1.13	Vehicle Operation (POL)	12.43	DHS
10	16.1.3.1.14	Office Operation	6.19	DHS
11	16.1.4.1.10	Hiring of vehicle	15.15	DHS
		Total	373.29	

NATIONAL PROGRAMME ON CLIMATE CHANGE AND HUMAN HEALTH (NPCCHH)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	3.3.3.1	One day sensitization on climate sensitive illnesses for PRIs and other vulnerable communities (women, children, occupationally exposed etc.) in the block in every district – Every month. The meetings will be held at HWCs. 25% Blocks should be from Tribal areas.	12.31	DHS
2	9.5.30.1.1	District level Training on Climate Change of District Health Programme Officers and all Medical officers in each district– Every 3 months (All officers to be targeted) - 2 days - 100% officers to be targeted. Staff of 100% HWC's to be targeted. 100% Tribal districts in the state should be compulsorily targeted.	8.07	DHS
3	11.24.4.4	IEC on Climate sensitive diseases at Block District and state level	5.00	DHS
4	12.19.1.B	Printing of Training material (Pamphlets) for Rural households	2.00	DHS
5	16.3.3.17	Mobility Support DNO-CC. Priority to be given to tribal districts	1.20	DHS
6	16.1.4.2.10	Contingency support for District Nodal Officer-CC	0.60	DHS
		Total	29.18	

NATIONAL VIRAL HEPATITIS CONTROL PROGRAMME (NVHCP)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	6.2.23.4	Consumables for treatment sites (plasticware, RUP, evacuated vacuum tubes, waste disposal bags etc)	2.00	DHS

NATIONAL PROGRAMME FOR CONTROL OF BLINDNESS (NPCB)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	2.3.2.4	Recurring grant for collection of eye balls by eye banks and eye donation centres	6.92	DHS
2	2.3.3.3	Screening and provision of free spectacles for elder population	496.92	SHFWS
3	6.2.15.1	Assistance for consumables/drugs/medicines to the Govt./District Hospital for Cataractsurgeries etc.@ Rs.450/- per case	41.41	DHS
4	9.5.15.1	Training of PMOA	6.54	DHS
5	15.6.1	Reimbursement for cataract operation for NGO and Private Practitioners	165.64	DHS
6	15.6.2.1	Diabetic Retinopathy @Rs.2,000/- per case	3.38	DHS
7	15.6.2.2	childhood Blindness @Rs.2,000/- per case	0.38	DHS
8	15.6.2.3	Glaucoma @Rs.2,000/- per case	3.38	DHS
9	15.6.2.4	Keratoplastiy @Rs.7,500/- per case	8.65	DHS
10	15.6.2.5	Vitreoretinal Surgery @Rs.10,000/- per case	0.77	DHS
		Total	734.01	

HELATH AND WELLNESS CENTRES (HWCs)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	11.24.1	IEC activities at Health & Wellness centre	12.67	DHS
2	9.5.27.1	Bridge Course/ training to MLHPs	419.26	SHFWS
3	6.1.2.5	Tablets; software for H&WC and ANM/ MPW	26.19	APMSIDC
4	6.2.22.1	Drugs & Supplies to HWCs	112.63	APMSIDC
5	8.4.9	Team based incentives	130.93	SHFWS
		Total	701.67	

**NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF
CANCER, DIABETES, CVD AND STROKE (NPCDCS)**

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.3.1.8	District NCD Clinic:Mobility Miscellaneous and contingencies	1.00	DHS
2	1.3.1.9	CHC NCD Clinic: Mobility Miscellaneous and contingencies	15.60	DHS
3	1.3.1.10	PHC level: Miscellaneous & Contingencies	36.00	DHS
4	6.2.19.2	Drugs & supplies for District CCU/ICU &Cancer Care	37.00	APMSIDC
5	6.2.19.4	Drugs & supplies for PHC level (Hypertension Management)	36.37	APMSIDC
6	6.2.19.6	Drugs & supplies for Universal Screening of NCDs	116.97	APMSIDC
7	7.6.1	District NCD Clinic (Referral Costs from DH to Teaching Hospitals)	2.50	DHS
8	7.6.2	CHC NCD Clinic (Referral costs)	8.32	DHS
9		District NCD Cell (Training)	5.00	DHS
10	9.5.19.3	Training for Universal Screening for NCDs	7.90	DHS
11	11.22.2	IEC/BCC for District NCD Cell	3.00	DHS
12	11.22.3	IEC/BCC for Universal screening	42.00	SHFWS
13	12.15.1	Patient referral cards at PHC Level	3.55	SHFWS
14	12.15.2	Patient referral cards at Sub-centre level	21.00	SHFWS
15	16.1.2.2.12	District NCD Cell	1.80	DHS
16	16.1.3.3.16	District NCD Cell (TA,DA, POL)	2.00	DHS
17	16.1.4.2.9	District NCD Cell (Contingency)	1.00	DHS
		Total	341.01	

NATIONAL PROGRAMME FOR HEALTH CARE OF ELDERLY (NPHCE)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	6.1.1.21.1	Recurring GIA: Machinery & Equipment for DH	3.00	APMSIDC
2	6.1.1.21.3	Non-recurring GIA: Machinery & Equipment for DH	3.50	APMSIDC
3	6.1.1.21.4	Non-recurring GIA: Machinery & Equipment for CHC	13.00	APMSIDC
4	6.1.1.21.5	Non-recurring GIA: Machinery & Equipment for PHC	36.00	APMSIDC
5	6.1.2.4.1	Non-recurring GIA: Furniture of Geriatrics Unit with 10 beds and OPD facilities at DH	2.00	APMSIDC
6	9.5.17.1	Training of doctors and staff from CHCs and PHCs under NPHCE	0.80	DHS
7	11.20.1	Public Awareness & IEC for NPHCE	0.50	SHFWS
8	11.20.2	Printing of Health cards for Elderly patients	1.50	DHS
		Total	60.30	

NATIONAL TOBACO CONTROL PROGRAMME (NTCP)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	2.3.3.4.1	Coverage of Public School	1.32	DHS
2	2.3.3.4.2	Coverage of Private. School	1.32	DHS
3	6.2.18.1	Procurement of medicine & consumables for TCC under NTCP	1.00	DHS
4	9.5.18.1.1	Orientation of Law Enforcers	0.10	DHS
5	16.1.3.3.15	District tobacco cell establishment	2.00	DHS
6	16.1.5.3.11	District level Coordination Committee meeting	0.14	DHS
		Total	5.88	

NATIONAL ORAL HEALTH PROGRAMME (NOHP)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	6.2.10.1	Consumables for NOHP	12.55	DHS

NATIONAL MENTAL HEALTH PROGRAMME (NMHP)

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	2.3.2.3	Targeted interventions at community level Activities	12.00	DHS
2	6.1.1.20	Equipment	1.00	APMSIDC
3	6.2.16	Drugs & Supplies	10.00	APMSIDC
4	7.7	Ambulatory Services	2.00	SHFWS
5	9.5.16	Trainings	4.00	SHFWS
6	11.19	IEC Activities	4.00	DHS
7	16.4	Dist office expenditure	0.10	DHS
8	16.4	Contingency	4.00	DHS
		Total	37.10	

INFRASTRUCTURE MAINTAINANCE

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1		Infrastructure maintenance	4024.30	TREASURY

KIND GRANT

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1		kind grant (Vaccines and related consumables)	672.52	Gol

HUMAN RESOURCES

S.No	FMR Code	Designation	Programme Name	No. of posts sanctioned
1	8.1.1.1	ANM	MH	809
2	8.1.2.3	Anesthetists	MH	3
3	8.1.7.2.6	Audiologist & speech therapist	RBSK	4
4	8.1.8.3	Cook cum caretaker-	NRC	5
5	8.1.13.1	Counsellor	Blood Cell	1
6	8.1.9.6	Data Entry Operator	SNCUs	3
7	8.1.7.2.12	Dental technician	RBSK	4
8	8.1.1.11	Dietician/ Nutritionist	CHI	5
9	8.1.13.1	DRTB Counsellor	RNTCP	1
10	8.1.7.2.9	Early interventionist cum special educator	RBSK	4
11	8.1.16.4	Hospital Attendant	NPHCE	1
12	8.1.7.2.11	Lab technician	RBSK	4
13	8.1.11.4	Lab technician	Blood Safety	1
14	8.1.1.5	Lab-technician	RNTCP (DMCs)	18
15	8.1.1.5	Lab-technician	RNTCP (MCs)	3
16	8.1.1.5	Lab-technician	NPCDCS	1
17	8.1.1.5	Lab-technician	IDSP	2
18	8.1.1.5	Lab-technician	NVBDCP	4
19	8.1.1.5	Lab-technician	SNCUs	3
20	8.1.14.4	Lab-technician	Blood Cell	9
21	8.1.14.4	Lab-technician (Component)	Blood Cell	3
22	8.1.7.2.2	Medical Officer	RBSK	4
23	8.1.7.2.3	Medical Officer (Dental)	RBSK	4
24	8.1.5.1	Medical Officers	NPCDCS	5
25	8.1.6.1	Medical Officers	AYUSH	12
26	8.1.8.1	Medical Officers	CHI	10
27	8.1.5.1	Medical Officers	DHS	10
28	8.1.13.4	Microbiologists	IDSP	1
29	8.1.12.1	Mid level health Providers	HWC	456
30	8.1.13.6	Multi Rehabilitation worker	NPHCE	26
31	8.1.2.1	OBGY	MH	5
32	8.1.2.1	OBGY	CEMONC	2
33	8.1.2.1	OBGY Tribal	Tribal	4
34	8.1.13.16	Ophthalmic Assistant/ Refractionist	NPCB	3
35	8.1.7.2.8	Optometrist	RBSK	4
36	8.1.1.6	OT Technician	24*7PHCs/FRUs)	11
37	8.1.14.5	DRIVERS	Blood Cell	1

S.No	FMR Code	Designation	Programme Name	No. of posts sanctioned
38	8.1.7.2.1	Pediatrician	RBSK	4
39	8.1.9.1	Pediatrician	SNCU	10
40	8.1.9.1	pediatricians	SNCU(Tribal)	2
41	8.1.1.8	Pharmacist	MH	10
42	8.1.6.2	Pharmacist	AYUSH	12
43	8.1.3.1	Physician/Consultant Medicine	NPCDCS	2
44	8.1.7.2.5	Physiotherapist	RBSK	4
45	8.1.1.10	Physiotherapist/ Occupational Therapist	NPHCE	1
46	8.1.1.3.1	Psychiatric Nurse	NMHP	1
47	8.1.3.2	Psychiatrists	NMHP	1
48	8.1.7.2.7	Psychologist	RBSK	4
49	8.1.13.2	Psychologist	NMHP	1
50	8.1.13.2	Psychologist	NTCP	1
51	8.1.1.9	Radigrapher/X-ray technician	DHS	2
52	8.1.13.1	RMNCH Counsellor	RMNCH	5
53	8.1.16.5	Sanitary Attendant	NPHCE	1
54	8.1.7.2.10	Social worker	RBSK	4
55	8.1.13.8	Social Worker	NTCP	1
56	8.1.13.8	Social Worker	NMHP	1
57	8.1.3.10	Specialists	DHS	5
58	8.1.1.2	Staff Nurse	24*7 PHC	76
59	8.1.1.2	Staff Nurse	CEMONC	26
60	8.1.1.2	Staff Nurse	MCH Centers	9
61	8.1.1.2	Staff Nurse	NPCDCS (CCU)	1
62	8.1.1.2	Staff Nurse	NPCDCS	2
63	8.1.1.2	Staff Nurse	NCD	26
64	8.1.1.2	Staff Nurse	NPHCE	3
65	8.1.1.2	Staff Nurse	DHS	10
66	8.1.7.2.4	Staff Nurse	RBSK	6
67	8.1.8.2	Staff Nurse	NRC	12
68	8.1.9.3	Staff Nurse	SNCU	46
69	8.1.9.3	Staff Nurse	NBSUs	39
70	8.1.10.3	Staff Nurses	MH	30
71	8.1.9.6	Support staff & Security Staff	SNCUs	21
72	8.1.16.7	Contingent workers	24X7 PHC	71
73	8.1.6.3	Supporting staff	AYUSH	12
74	8.1.13.10	TBHV	RNTCP	22
75	8.1.8.6	Ward Cleaners	NRC	5

PROGRAMME MONITORING UNIT (NRHM)

S.No	FMR Code	Designation	Programme Name	No. of posts Sanctioned
1	16.4.2.1.7	Accounts Staff	DPMU	1
2	16.4.2.1.7	Accounts Staff	ITDA	2
3	16.4.2.2.7	Accounts Staff	RNTCP	1
4	16.4.2.2.8	Administrative Staff(FLAs)- NVBDCP	NVBDCP	1
5	16.4.2.1.2	Consultant-Public Health	QA	1
6	16.4.2.2.2	Consultants/ Programme Officers- District Epidemiologists	IDSP	1
7	16.4.1.4.9	Data Entry Operator	NLEP	1
8	16.4.2.2.5	Data Entry Operator	RNTCP	1
9	16.4.2.2.9	Data Entry Operator	IDSP	2
10	16.4.2.3.9	Data Entry Operator	NCD,NVHCP	2
11	16.4.3.1.9	Data Entry Operator	BPMU	26
12	16.4.2.1.9	Data Entry Operator	DPMU, RBSK, ITDA	4
13	16.4.2.2.5	Data Managers	IDSP	1
14	16.4.2.1.5	Data processing Assistants	CRS	1
15	16.4.2.1.1	DEIC Managers	RBSK	2
16	16.4.2.1.1	District Accounts Managers	DPMU	1
17	16.4.2.1.1	District Community Mobilizers	ASHA	1
18	16.4.2.2.4	District PPM coordinators	RNTCP	1
19	16.4.2.1.2	District Programme Officers	DPMU	1
20	16.4.2.2.4	District Programme Coordinators	RNTCP	1
21	16.4.2.2.1	District VBD Consultant	NVBDCP	1
22	16.4.2.1.1	DPMOs(On Deputation)	DPMU	1
23	16.4.1.4.5	DRTB Statistical Assistant	RNTCP	1
24	16.4.2.3.1	Epidemiologists	NCD	1
25	16.4.2.3.1	Finance cum logistic consultants	NCD	1
26	16.4.2.1.1	ITDA Programme Officers	ITDA	2
27	16.4.2.1.2	Managers-QA	QA	1
28	16.4.2.1.5	MIS officers	DPMU	1
29	16.5.1	Programme/Monitoring Consultant	PC&PNDDT	1
30	16.4.2.1.2	QA Consultants	QA	1
31	16.4.2.1.1	RBSK District Managers	RBSK	1
32	16.4.2.2.6	Senior Treatment Lab Supervisor (STLS)	RNTCP	16
33	16.4.2.2.6	Senior Treatment Supervisor(STS)	RNTCP	23

S.No	FMR Code	Designation	Programme Name	No. of posts Sanctioned
34	16.4.2.1.10	Support Staff	DPMU	1
35	16.4.3.1.10	Support Staff	BPMU	26
36	16.4.2.2.6	TB HIV Super Visor	RNTCP	1
37	16.4.3.2.6	VBD Technical Supervisors	NVBDCP	7

PROGRAMME MONITORING UNIT (NUHM)

S.No	FMR Code	Designation	No. of posts sanctioned
1	U.16.4.2.1	Sr Public Health Officer	1
2	U.16.4.2.1	District Programme Officer NUHM	1
3	U.16.4.2.1	District Accounts Officer	1
4	U.16.4.2.1	Secretarial Assistant	1