



NATIONAL HEALTH MISSION RECORD OF PROCEEDINGS 2020-21

KRISHNA DISTRICT

COMMISSIONARATE OF HEALTH & FAMILY WELFARE
GOVERNMENT OF ANDHRAPRADESH

**GOVERNMENT OF ANDHRA PRADESH
OFFICE OF THE COMMISSIONER OF HEALTH & FAMILY WELFARE & MISSION DIRECTOR,
NATIONAL HEALTH MISSION :: AP**

Present: Bhaskar Katamneni IAS

Rc No 236/SPMU-NHM/2020

Dt 07.05.2020

Sub National Health Mission – Record of Proceedings (ROP) for the year 2020-21-
Communication of District ROPs – Reg

Ref F.No M-11016/26/2020-NHM-II Dt 16.04.2020 of MoHFW, Government of
India

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District ROPs of National Health Mission for the year 2020-21 are here with
communicated to districts. All the Districts Collectors and District Medical & Health officers
are requested to implement the activities as per the approvals in the District ROPs.

Sd/-

Sri Bhaskar Katamneni IAS
COMMISSIONER OF HEALTH & FAMILY WELFARE &
MISSION DIRECTOR, NATIONAL HEALTH MISSION

//Attested//


State Programme Manager, NHM

To,
All the District Collectors in the State,
All the District Medical & Health Officers in the State

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ABSTRACT

Sl. No.	Activity	Allocation (Rs in Lakhs)
1	Maternal Health	1232.78
2	Child Health	489.32
3	Family Planning	124.71
4	Adolescent Health	411.32
5	Rashtriya Bala Swasthya Karyakramam (RBSK)	534.47
6	Immunization	174.56
7	PC PNDT	1.77
8	Programme Management	271.49
9	Community Process	1149.88
10	Untied Funds	176.66
11	108 and 104 services	935.58
12	Infrastructure	1628.00
13	PPP programmes	1864.81
14	Ayush	4.18
15	Quality Assurance	145.65
16	Human Resources	3436.43
17	HMIS-MCTS	135.44
18	Blood Bank Services	33.60
19	National Urban Health Mission (NUHM)	2131.72
20	Integrated Disease Surveillance Programme (IDSP)	69.50
21	National Leprosy Eradication Programme (NLEP)	89.50
22	National Vector Borne Disease Control Programme (NVBDCP)	392.43
23	Revised National Tb Control Programme (RNTCP)	381.64
24	National Programme for Climate Change and Human Health (NPCCHH)	27.06
25	National Viral Hepatitis Control Programme (NVHCP)	2.00
26	National Programme for Control of Blindness (NPCB)	646.43
27	Health & Wellness Centers (HWCs)	518.53
28	National Programme for Control of Diabetes Cancers and Stroke (NPCDCS)	255.46
29	National Programme for Health Care of Elderly (NPHCE)	81.70
30	National Tobacco Control Programme (NTCP)	5.88
31	National Oral Health Programme (NOHP)	12.55
32	National Programme for Prevention and Control of Fluorosis (NPPCF)	4.04
33	National Mental Health Programme (NMHP)	37.10
34	Infrastructure maintenance	2840.96
35	Kind Grant	474.77
36	Total	20721.90

MATERNAL HEALTH

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.1.1.2	JSSK DIET	144.06	DHS
2	1.1.1.3	JSSK Blood Transfusion	30.87	DHS
3	6.2.1.7	JSSK (Drugs and Consumables)	248.67	DHS
4	6.4.3	JSSK(Free Diagnostics)	68.60	DHS
5	7.1	JSSK(Drugs & consumables)	244.56	DHS
6	1.2.1.2.1	JSY (Rural)	129.52	DHS
7	1.2.1.2.2	JSY(Urban)	35.74	DHS
9	2.3.1.1	Monthly Village Health and Nutrition Days	74.69	DHS
10	1.3.2.6	Safe Delivery Calendar	0.64	DHS
12	9.1	Strengthening of exiting nursing colleges and nursing schools	7.10	DHS
13	9.2.3	Training to State level Midwifery Educators	2.31	SHFWS
14	9.5.1.2	Onsite mentoring at delivery points & Institutions	1.06	DHS
15	9.5.1.1	Maternal Death Review Trainings	1.00	DHS
16	9.5.1.4	Trainings at Skill Labs	2.44	DHS
17	9.5.1.6	Training of Staff Nurses/ANMs / LHV's in SBA	8.46	DHS
18	9.5.1.18	BEmONCtraining for MOs/LMOs	1.77	DHS
19	9.5.1.19	DAKSHATA training	5.25	DHS
20	9.5.1.21	Onsite Mentoring for DAKSHATA	0.89	DHS
21	9.5.1.23	Training of MOs/SNs	2.11	DHS
22	9.5.1.25	Other maternal health trainings	3.75	DHS
23	9.5.1.26	Training to Nurse Practitioners in Midwifery	13.38	DHS
24	10.1.1	Maternal Death Review (both in institutions and community)	0.29	DHS
25	11.4	IEC Activities at Delivery points	14.67	DHS
26	12.1.3	Printing of labor room registers and case sheets/ LaQshya related printing	2.95	SHFWS
27	12.1.5	Printing of registers	0.73	SHFWS
28	1.1.1.6	RFID Tags	30.32	SHFWS
30	1.1.1.6	SUMAN Activities	1.15	DHS
31	9.5.1.27	GDM Trainings	26.78	DHS
32	6.2.1.5	IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	14.42	APMSIDC

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
33	6.2.1.6	Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	1.33	APMSIDC
34	9.5.1.12	Training of Medical Officers in safe abortion	0.50	DHS
36	9.5.29.1	PGDPHM Course at IIPH	4.62	SHFWS
37	6.1.1.1.4	Procurement of HB Strips for Pregnant Women, Non Pregnant& Non Lactating Women	108.17	APMSIDC
		Total	1232.78	

CHILD HEALTH

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.3.1.1	SNCU (Operational Cost)	37.92	DHS
2	1.3.1.2	NBSU (Operational Cost)	12.25	DHS
3	1.3.1.4	NRCs (Operational Cost)	8.50	DHS
4	6.2.2.3	IFA syrups (with auto dispenser) for children (6-60months)	59.69	APMSIDC
5	6.2.2.4	Albendazole Tablets for children (6-60months)	5.22	APMSIDC
6	6.2.2.5	IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	39.34	APMSIDC
7	6.2.2.6	Albendazole Tablets for children (5-10 yrs)	6.03	APMSIDC
8	6.2.2.7	Vitamin A syrup 6 to 60 months	12.56	APMSIDC
9	6.2.2.8.1	Supply of ORS	16.39	APMSIDC
10	6.2.2.8.2	Supply of Zinc	0.03	APMSIDC
11	6.4.4	Free Diagnostics for Sick infants JSSK	3.85	DHS
12	7.2	Free Referral Transport - JSSK for Sick Infants	8.60	DHS
13	9.5.2.3	AMB Trainings	1.55	DHS
14	9.5.2.7	IMNCI Training for ANMs / LHVs	5.09	DHS
15	9.5.2.13	NSSK Training for Medical Officers	1.50	DHS
16	9.5.2.14	NSSK Training for SNs	1.50	DHS
17	9.5.2.15	NSSK Training for ANMs	1.50	DHS
18	9.5.2.19	Orientation on National Deworming Day	1.98	DHS
19	11.5.4	Wall paintings	6.47	DHS
20	11.8	IEC activities for Immunization	14.23	DHS
21	12.2.13	Case Sheet printing for SNCUs.	2.15	DHS
22	12.2.6	Printing of IEC materials and reporting formats etc. for National Deworming Day	3.46	SHFWS
23	5.2.1.7	MNCUs in high-load SNCUs(Civil works)	92.00	APMSIDC

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
24	6.1.1.2.4	MNCUs in high-load SNCUs(Equipment)	28.20	APMSIDC
25	6.1.1.2.2	Procurement of HB Meters under AMB	23.63	APMSIDC
26	1.1.2.4	Supply of New Born Baby Kits	56.27	SHFWS
27	6.2.2.1	Drugs & Consumables JSSK for sick infants	2.52	DHS
28	11.5.4	IEC/BCC activities for SAANS campaign	2.00	DHS
29	9.5.2.2	Orientation on SAANS initiative/IDCF orientation	0.70	DHS
30	9.5.2.24	District ToT of SAANS, Skill Stations	20.00	DHS
31	6.1.1.2.3	Procurement of skill stations	13.50	APMSIDC
32	9.1.6.1	Development/ translation and duplication of training materials for SAANS	0.20	DHS
33	16.1.3.3.3	Mobility Support for DPMU	0.50	DHS
		TOTAL	489.32	

FAMILY PLANNING

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.2.2.1.1	Compensation for female sterilizations	100.19	DHS
2	1.2.2.1.2	Compensation for male sterilizationNSV	10.02	DHS
3	1.2.2.2.3	PPIUCD insertion services: Compensation to beneficiary	5.77	DHS
4	9.5.3.7	Minilap training for medical officers	2.22	DHS
5	9.5.3.22	Training of Medical officers (Injectable Contraceptive Trainings)	0.25	DHS
6	16.1.2.1.4	FP QAC meetings	0.10	DHS
7	16.1.2.1.5	FP review meetings	0.39	DHS
8	8.4.6	Incentive to Provider for IUCD insertions	2.31	DHS
9	8.4.7	Incentive to Provider for PPIUCD	2.88	DHS
10	8.4.8	Incentive to Provider for PA IUCD	0.58	DHS
		Total	124.71	

ADOLECENT HEALTH

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.3.1.6	AH/ RKSK Clinics	1.60	DHS
2	6.2.4.1	IFA tablets under WIFS (10-19 yrs)	32.53	APMSIDC
3	6.2.4.2	Albendazole Tablets under WIFS (10-19 yrs)	13.99	APMSIDC
4	6.2.4.3	Sanitary napkins procurement	48.67	APMSIDC
5	9.5.4.6	Training of Peer Educators (District level)	0.62	DHS
6	9.5.4.7	Training of Peer Educators (Block Level)	9.72	DHS
7	12.4.1	PE Kit and PE Diary	3.15	DHS
8	2.3.1.6	Organizing Adolescent Friendly Club meetings at subcentre level	9.80	DHS
9	3.1.1.3.1	Incentive for support to Peer Educator	0.82	DHS
10	3.2.2	Incentives for Peer Educators	3.68	DHS
11	6.1.1.4.2	Procurement of HB Strips for Adolescent Girls & Boys	286.73	APMSIDC
		Total	411.32	

RASTRIYA BAL SWASTHYA KARYAKRAM (RBSK)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.3.1.7	DEIC operational expenditure	2.00	DHS
2	2.2.3	Mobility support for RBSK Mobile health team	527.47	SHFWS
3	9.5.4.13.1	Training of master trainers at district and block level	5.00	DHS
		Total	534.47	

IMMUNIZATION

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	2.2.8	Pulse Polio operating costs	46.15	DHS
2	2.3.1.9	Focus on slum & underserved areas in urban areas / alternative vaccinator for slums	26.96	DHS
3	6.2.8.1	Red/Black plastic bags etc.	2.80	DHS
4	6.2.8.2	Bleach/Hypochlorite solution/ Twin bucket	8.90	DHS
5	9.5.10.1	Training under Immunization	1.56	DHS
6	12.10.1	Printing and dissemination of Immunization cards,	13.45	SHFWS
7	14.2.4	Alternative vaccine delivery in hard to reach areas	11.58	DHS
8	14.2.5	Alternative Vaccine Delivery in other areas	36.26	DHS
9	14.2.6	POL for vaccine delivery from district to PHC	2.30	DHS
10	14.2.7	Cold chain maintenance	1.75	DHS
11	5.3.9	Construction of Safety Pits	5.22	DHS
12	16.1.2.1.14	Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders	0.71	DHS
13	16.1.3.3.7	Mobility Support for supervision for district level officers.	3.00	DHS
14	16.1.2.1.15	Quarterly review meetings exclusive for RI at block level	13.91	DHS
		Total	174.56	

Pre-Conception and Pre-Natal Diagnostic Techniques (PCPNDT)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	9.5.21.1	Trainings at district level	1.00	DHS
2	11.9.1	IEC on Declining sex ratio	0.77	DHS
		Total	1.77	

PROGRAMME MANAGEMENT

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	16.4.2.1	District Level HR under RMNCH+A & HSS	57.06	SHFWS
2	16.4.2.2	District Level HR under DCP	93.12	SHFWS
3	16.4.2.3	District Level HR under NCD	18.82	SHFWS
4	16.4.3.1	Block Level HR under RMNCH+A & HSS	37.95	SHFWS
5	16.4.3	Annual increment for Existing PM Posts	2.36	SHFWS
6	16.4.4	EPF @ 13.36 %	31.43	SHFWS
7	16.2.1	HR Support for PNDT	2.40	SHFWS
8	16.1.1.1.1	Health Action Plans at block & District Level	11.54	DHS
9	16.1.3.3.3	Mobility Support for DPMU	16.80	DHS
		Total	271.49	

COMMUNITY PROCESS

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	3.1.1.1.1	JSY Incentive to ASHA	110.37	DHS
2	3.1.1.1.3	Incentive for Home Based Newborn Care programme	160.69	DHS
3	3.1.1.1.5	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	1.00	DHS
4	3.1.1.1.6	Incentive for National Deworming Day formobilising out of school children	3.00	DHS
5	3.1.1.1.11	Incentive for Immunization	96.44	DHS
6	3.1.1.2.6	Incentive under ESB scheme for promoting spacing of births	9.23	DHS
7	3.1.1.4.8.1	Incentive for detection of leprosy	0.90	DHS
8	3.1.1.4.8.2	Incentive for PB (Treatment completion)	0.47	DHS
9	3.1.1.4.8.3	Incentive for MB (Treatment completion)	0.43	DHS
10	3.1.1.6.1	Incentives for routine activities	631.15	DHS
11	3.2.4.3	VHSNC Trainings	62.67	DHS
12	3.1.3.2	ASHA Uniform	16.53	SHFWS
13	3.1.3.4	Mobilization of children through ASHA or other mobilizers for immunization	48.22	DHS
14	6.2.6.3	New ASHA HBNC Kits	8.77	APMSIDC
		Total	1149.88	

UNTIED FUNDS

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	4.1.1	District Hospitals	5.00	DHS
2	4.1.2	Area Hospitals	5.00	DHS
3	4.1.3	CHCs	30.46	DHS
4	4.1.4	PHCs	77.00	DHS
5	4.1.5	Sub Centres	11.23	DHS
6	4.1.6	VHSNCs	36.74	DHS
7	4.1.7	Rent to subcentres	11.23	DHS
		Total	176.66	

108 - 104 SERVICES

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	2.1.1.2	Operational Cost for Mobile Medical Units	93.00	AHCT
2	7.4.1.2.1	Operational cost for 108 ambulances	842.58	AHCT
		Total	935.58	

INFRASTRUCTURE

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	5.2.1.8	Construction of new DEIC (RBSK)	106.00	APMSIDC
2	14.1.2	Strengthening of Drug Warehouse	1162.00	APMSIDC
3	5.2.1.5	Construction of Sub Centers	360.00	PR&RD
		Total	1628.00	

PUBLIC PRIVATE PARTNERSHIP (PPP) PROGRAMMES

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	6.4.1	Free Pathological services	958.58	SHFWS
2	6.4.2	Free Radiological services	138.72	SHFWS
3	6.1.3.1.5	Bio Medical Equipment Maintenance	333.70	SHFWS
4	1.1.6.5.1	Pradhan Mantri National Dialysis Programme	321.32	SHFWS
5	1.1.6.5.2	Peritoneal Dialysis Services under PMNDP	112.50	SHFWS
		Total	1864.81	

AYUSH

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	6.2.9.1	Drugs	4.18	SHFWS

QUALITY ASSURENCE

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	13.1.2	Quality Assurance Assessment (Assessment cum Mentoring visit)	8.36	DHS
2	13.1.3	Quality Assurance Certifications	72.10	DHS
3	13.1.4	Certification and recertification under LaQshya	15.49	DHS
4	13.2.1	Kayakalp Assessments	24.90	DHS
5	13.2.2	Kayakalp Awards	10.50	DHS
6	13.3.1	Comprehensive Grievance Redressal Mechanism	14.30	SHFWS
		Total	145.65	

HUMAN RESOURCES

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	8.1.1	Nurses and Paramedical Staff	1160.61	SHFWS
2	8.1.2	Specialists	239.48	SHFWS
3	8.1.3	Other Specialists	223.86	SHFWS
4	8.1.5	Medical Officers	135.97	SHFWS
5	8.1.6	AYUSH Staff	60.30	SHFWS
6	8.1.7	RBSK teams (Exclusive mobile health team & DEIC Staff)	89.97	SHFWS
7	8.1.8	Staff for NRC	37.49	SHFWS
8	8.1.9	Staff for SNCU/ NBSU	256.08	SHFWS
9	8.1.10	Staff for Obstetric ICUs/HDUs	91.17	SHFWS
10	8.1.11	Staff for MMU/ MHV	1.44	SHFWS
11	8.1.12	Staff for Health & Wellness Centre	492.00	SHFWS
12	8.1.13	Other Staff	100.76	SHFWS
13	8.1.14	Blood Bank/ BSU/Mobile Blood Vehicle	18.58	SHFWS
14	8.1.16	Support Staff for Health Facilities	58.55	SHFWS
15	8.2	Annual Increment (Rationalization of HR)	27.84	SHFWS
16	8.3	EPF (Employer's contribution) @ 13.36% for salaries <= Rs.15,000 pm	442.33	SHFWS
		Total	3436.43	

HMIS &MCTS

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	9.5.26.2	Training cum review meeting for HMIS & MCTS at District level	0.84	DHS
2	9.5.26.3	Training cum review meeting for HMIS & MCTS at Block level	3.69	DHS
3	12.9.1	Printing of HMIS Formats	0.91	DHS
4	12.9.4	Printing of service registers	7.94	DHS
5	6.1.2.5.2	Tablets; software for implementation of ANMOL	110.08	SHFWS
6	16.6.2	Mobility Support for HMIS & MCTS	1.67	DHS
7	16.6.3	Operational cost for HMIS & MCTS	10.30	DHS
		Total	135.44	

BLOOD BANK SERVICES

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	2.1.3.1	Blood collection and Transport Vans	3.60	DHS
2	6.2.7.1	Drugs and Supplies for blood services	30.00	APMSIDC
		Total	33.60	

NATIONAL URBAN HEALTH MISSION

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	U.2.3.1	Urban Health & Nutrition Days	9.22	DHS
2	U.3.1.1.1	Incentives for routine activities	82.94	DHS
3	U.6.2.4.2	HBNC Kits	0.74	DHS
4	U.16.1.1	Operational expenditure to eUPHCs	1740.48	SHFWS
5	U.16.8.1.2	Mobility support	1.15	DHS
6	U.16.8.2.1	Human Resources(DPMU)	17.78	SHFWS
7	U.16.8.2.2	Mobility support	4.20	DHS
8	U.16.8.3.1	Human Resources (CPMU)	15.08	SHFWS
9	U.4.1.4	Untied Grants to MAS	42.00	DHS
10	U.2.3.3	Support for control of Communicable Disease	0.37	DHS
11	U.2.3.4	Support for control of Non Communicable Disease Control	0.74	DHS
12	U.2.3.5	Mapping of slums and vulnerable population in Metro cities/ other cities & towns	4.16	DHS
13	U.6.2.1.1	Procurement of drugs for AB-H&WCs	188.70	APMSIDC
14	U.6.2.4.2	Supplies for facilities other than AB-HWCs (including UPHCs, UCHCs, Maternity Homes, etc)	6.92	APMSIDC
15	U.9.5.1	Training/ orientation of ANM and other paramedical staff	4.16	DHS
16	U.11.5	IEC activities for Health & Wellness centre (H&WC)	4.44	DHS
17	U.13.1.1	Quality Assurance Assessments (State & National)	8.64	SHFWS
		Total	2131.72	

INTEGRATED DISEASES SURVEILLANCE PROGRAMME (IDSP)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	6.1.1.15.1	Equipment	20.00	APMSIDC
2	9.5.11.1	PHC/CHC Medical Officers training on IHIP	1.66	DHS
3	9.5.11.2	Medical College Doctors training on IHIP	0.30	DHS
4	9.5.11.9	Enrolment, Sensitization and Training to Private Health Facilities on IDSP and IHIP	0.10	DHS
5	10.4.2	Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab	1.00	DHS
6	18.3	Incentive for Name based record entry in IHIP	45.32	DHS
7	16.1.3.3.8	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis	0.72	DHS
8	16.1.5.2.1	Minor repairs and AMC of IT/office equipment supplied under IDSP	0.39	DHS
		Total	69.50	

NATIONAL LEPROSY EDUCATION PROGRAMME (NLEP)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.1.5.4	Case detection & Management: Specific - plan for High Endemic Districts	1.52	DHS
2	1.1.5.5	Case detection & Management: Services in Urban Areas	1.13	DHS
3	1.2.3.1	Welfare allowance to patients for RCS	0.80	DHS
4	2.3.2.2	DPMR: At camps	1.20	DME
5	6.1.2.3.1	MCR	2.78	DHS
6	6.1.2.3.2	Aids/Appliance	0.17	DHS
7	15.4.2	Conduction of LCDC(Leprosy Case Detection Campaign)	79.72	DHS
8	16.1.3.3.10	Travel expenses - Contractual Staff at District level	1.50	DHS
9	16.1.4.2.4	Office operation & Maintenance - District Cell	0.35	DHS
10	16.1.4.2.5	District Cell – Consumables	0.33	DHS
		Total	89.50	

NATIONAL VECTOR BONE DISEASE CONTROL PROGRAMME (NVBDP)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	16.1.3.3.9	M&E Supervision & Epidemic Preparedness	10.67	DHS
2	1.1.5.1	Dengue & Chikungunya: Case management	0.24	DHS
3	1.1.5.3	Lymphatic Filariasis: Morbidity Management	2.26	DHS
4	3.2.5.1.2	Operational cost for IRS	0.25	DHS
5	3.2.5.2.1	Dengue & Chikungunya: Vector Control, environmental management & fogging machine	11.00	DHS
6	6.2.12.1	Chloroquine phosphate tablets	0.02	APMSIDC
7	6.2.12.4	Quinine sulphate tablets	0.01	APMSIDC
8	6.2.12.5	Quinine Injections and Artisunate Injection	0.03	APMSIDC
9	6.2.12.9	Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water)	11.45	APMSIDC
10	6.2.12.10	Pyrethrum extract 2% for spare spray & Cyphenothrim	7.00	APMSIDC
11	6.2.12.11	ACT (For Non Project states)	0.27	APMSIDC
12	6.2.12.12	RDT Malaria – bi-valent (For Non Project states)	55.16	APMSIDC
13	6.2.12.13	Test kits (Nos.)	8.92	APMSIDC
14	6.2.12.17	Supply of LLINS	257.90	Gol
15	9.5.12.1	Training / Capacity Building	2.75	DHS
16	10.3.1.2	Sentinel surveillance Hospital recurrent	2.00	DHS
17	11.15.7	IEC/BCC activities	6.00	DHS
18	3.1.1.4.1	ASHA Incentive for LLIN Distribution	16.50	DHS
		Total	392.43	

REVISED NATIONAL TUBERCULOSIS CONTROL PROGRAMME (RNTCP)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.1.5.7	Diagnosis and Management under Latent TB Infection Management	15.59	DHS
2	1.2.3.2	TB Patient Nutritional Support under Nikshay Poshan Yojana	233.83	DHS
3	2.3.2.8	Screening, referral linkages and follow-up under Latent TB Infection Management	2.72	DHS
4	3.2.3	Honorarium/Counselling Charges for RNTCP	47.81	DHS
5	3.2.6.2	Community engagement activities	0.88	DHS
6	11.17.1	ACSM(IEC)	0.83	SHFWS
7	15.5.2	Public Private Support Agency (PPSA)	50.00	SHFWS
8	15.5.3	Private Provider Incentive	0.45	DHS
9	16.1.2.2.13	Supervision and Monitoring	1.00	DHS
10	16.1.3.1.13	Vehicle Operation (POL)	9.75	DHS
11	16.1.3.1.14	Office Operation	5.29	DHS
12	16.1.4.1.10	Hiring of vehicle	13.49	DHS
		Total	381.64	

NATIONAL PROGRAMME ON CLIMATE CHANGE AND HUMAN HEALTH (NPCCHH)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	3.3.3.1	One day sensitization on climate sensitive illnesses for PRIs and other vulnerable communities (women, children, occupationally exposed etc.) in the block in every district – Every month. The meetings will be held at HWCs. 25% Blocks should be from Tribal areas.	10.19	DHS
2	9.5.30.1.1	District level Training on Climate Change of District Health Programme Officers and all Medical officers in each district– Every 3 months (All officers to be targeted) - 2 days - 100% officers to be targeted. Staff of 100% HWC's to be targeted. 100% Tribal districts in the state should be compulsorily targeted.	8.07	DHS
3	11.24.4.4	IEC on Climate sensitive diseases at Block District and state level	5.00	DHS
4	12.19.1.B	Printing of Training material (Pamphlets) for Rural households	2.00	DHS
5	16.3.3.17	Mobility Support DNO-CC. Priority to be given to tribal districts	1.20	DHS
6	16.1.4.2.10	Contingency support for District Nodal Officer-CC	0.60	DHS
		Total	27.06	

NATIONAL VIRAL HEPATITIS CONTROL PROGRAMME (NVHCP)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	6.2.23.4	Consumables for treatment sites (plasticware, RUP, evacuated vacuum tubes, waste disposal bags etc)	2.00	DHS

NATIONAL PROGRAMME FOR CONTROL OF BLINDNESS (NPCB)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	2.3.2.4	Recurring grant for collection of eye balls by eye banks and eye donation centres	6.92	DHS
2	2.3.3.3	Screening and provision of free spectacles for elder population	435.10	SHFWS
3	6.2.15.1	Assistance for consumables/drugs/medicines to the Govt./District Hospital for Cataract surgeries etc.@ Rs.450/- per case	36.26	DHS
4	9.5.15.1	Training of PMOA	6.54	DHS
5	15.6.1	Reimbursement for cataract operation for NGO and Private Practitioners	145.03	DHS
6	15.6.2.1	Diabetic Retinopathy @Rs.2,000/- per case	3.38	DHS
7	15.6.2.2	childhood Blindness @Rs.2,000/- per case	0.38	DHS
8	15.6.2.3	Glaucoma @Rs.2,000/- per case	3.38	DHS
9	15.6.2.4	Keratoplasty @Rs.7,500/- per case	8.65	DHS
10	15.6.2.5	Vitreoretinal Surgery @Rs.10,000/- per case	0.77	DHS
Total			646.43	

HEALTH AND WELLNESS CENTRES (HWCs)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	11.24.1	IEC activities at Health & Wellness centre	8.95	DHS
2	9.5.27.1	Bridge Course/ training to MLHPs	295.98	SHFWS
3	6.1.2.5	Tablets; software for H&WC and ANM/MPW	18.49	APMSIDC
4	17.2.1	Establishment of ECHO hubs	23.18	SHFWS
5	6.2.22.1	Drugs & Supplies to HWCs	79.51	APMSIDC
6	8.4.9	Team based incentives	92.43	SHFWS
Total			518.53	

**NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF
CANCER, DIABETES, CVD AND STROKE (NPCDCS)**

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.3.1.8	District NCD Clinic:Mobility Miscellaneous and contingencies	1.00	DHS
2	1.3.1.9	CHC NCD Clinic: Mobility Miscellaneous and contingencies	7.20	DHS
3	1.3.1.10	PHC level: Miscellaneous & Contingencies	26.40	DHS
4	6.2.19.2	Drugs & supplies for District CCU/ICU &Cancer Care	37.00	APMSIDC
5	6.2.19.4	Drugs & supplies for PHC level (Hypertension Management)	26.67	APMSIDC
6	6.2.19.6	Drugs & supplies for Universal Screening of NCDs	82.57	APMSIDC
7	7.6.1	District NCD Clinic (Referral Costs from DH to Teaching Hospitals)	2.50	DHS
8	7.6.2	CHC NCD Clinic (Referral costs)	3.84	DHS
9		District NCD Cell (Training)	5.00	DHS
10	9.5.19.3	Training for Universal Screening for NCDs	7.90	DHS
11	11.22.2	IEC/BCC for District NCD Cell	3.00	DHS
12	11.22.3	IEC/BCC for Universal screening	29.65	SHFWS
13	12.15.1	Patient referral cards at PHC Level	3.10	SHFWS
14	12.15.2	Patient referral cards at Sub-centre level	14.83	SHFWS
15	16.1.2.2.12	District NCD Cell	1.80	DHS
16	16.1.3.3.16	District NCD Cell (TA,DA, POL)	2.00	DHS
17	16.1.4.2.9	District NCD Cell (Contingency)	1.00	DHS
		Total	255.46	

NATIONAL PROGRAMME FOR HEALTH CARE OF ELDERLY (NPHCE)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	5.3.16	Non-recurring GIA: Construction/ renovation/ extension of the existing building and Geriatrics Unit with 10 beds and OPD facilities at DH	40.00	APMSIDC
2	6.1.1.21.1	Recurring GIA: Machinery & Equipment for DH	3.00	APMSIDC
3	6.1.1.21.3	Non-recurring GIA: Machinery & Equipment for DH	3.50	APMSIDC
4	6.1.1.21.4	Non-recurring GIA: Machinery & Equipment for CHC	6.00	APMSIDC
5	6.1.1.21.5	Non-recurring GIA: Machinery & Equipment for PHC	26.40	APMSIDC
6	9.5.17.1	Training of doctors and staff from CHCs and PHCs under NPHCE	0.80	DHS
7	11.20.1	Public Awareness & IEC for NPHCE	0.50	SHFWS
8	11.20.2	Printing of Health cards for Elderly patients	1.50	DHS
		Total	81.70	

NATIONAL TOBACCO CONTROL PROGRAMME (NTCP)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	2.3.3.4.1	Coverage of Public School	1.32	DHS
2	2.3.3.4.2	Coverage of Private. School	1.32	DHS
3	6.2.18.1	Procurement of medicine & consumables for TCC under NTCP	1.00	DHS
4	9.5.18.1.1	Orientation of Law Enforcers	0.10	DHS
5	16.1.3.3.15	District tobacco cell establishment	2.00	DHS
6	16.1.5.3.11	District level Coordination Committee meeting	0.14	DHS
		Total	5.88	

NATIONAL ORAL HEALTH PROGRAMME (NOHP)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	6.2.10.1	Consumables for NOHP	12.55	DHS

NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF FLUROSUS (NPPCF)

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.1.6.4	Medical Management including Treatment, surgery and rehab	2.00	DHS
2	1.3.2.3	Recurring Grant-in-aid : Laboratory Diagnostic facilities	1.50	DHS
3	11.13	IEC Activities	0.10	DHS
4	16.3	Travel cost	0.44	DHS
		Total	4.04	

NATIONAL MENTAL HEALTH PROGRAMME (NMHP)

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	2.3.2.3	Targeted interventions at community level Activities	12.00	DHS
2	6.1.1.20	Equipment	1.00	APMSIDC
3	6.2.16	Drugs & Supplies	10.00	APMSIDC
4	7.7	Ambulatory Services	2.00	SHFWS
5	9.5.16	Trainings	4.00	SHFWS
6	11.19	IEC Activities	4.00	DHS
7	16.4	Dist office expenditure	0.10	DHS
8	16.4	Contingency	4.00	DHS
		Total	37.10	

INFRASTRUCTURE MAINTAINANCE

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1		Infrastructure maintenance	2840.96	TREASURY

KIND GRANT

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1		kind grant (Vaccines and related consumables)	474.77	Gol

HUMAN RESOURCES

S.No	FMR Code	Designation	Programme Name	No. of posts sanctioned
1	8.1.1.1	ANM	MH	487
2	8.1.2.3	Anesthetists	MH	4
3	8.1.7.2.6	Audiologist & speech therapist	RBSK	2
4	16.4.2.3.1	Consultant	NPPCF	1
5	8.1.8.3	Cook cum caretaker-	NRC	2
6	8.1.13.1	Counsellor	NPCB	1
7	8.1.13.1	Counsellor	Blood Cell	1
8	8.1.9.6	Data Entry Operator	SNCUs	2
9	8.1.7.2.12	Dental technician	RBSK	2
10	8.1.1.11	Dietician/ Nutritionist	CHI	2
11	8.1.13.1	DRTB Counsellor	RNTCP	1
12	8.1.7.2.9	Early interventionist cum special educator	RBSK	2
13	8.1.13.20	Field Worker under	NPPCF	2
14	8.1.16.4	Hospital Attendant	NPHCE	1
15	8.1.7.2.11	Lab technician	RBSK	2
16	8.1.11.4	Lab technician	Blood Safety	1
17	8.1.1.5	Lab-technician	RNTCP (DMCs)	23
18	8.1.1.5	Lab-technician	C&DST Labs	3
19	8.1.1.5	Lab-technician	RNTCP (MCs)	2
20	8.1.1.5	Lab-technician	NPCDCS	1
21	8.1.1.5	Lab-technician	NPPCF	1
22	8.1.1.5	Lab-technician	IDSP	2
23	8.1.1.5	Lab-technician	SNCUs	2
24	8.1.14.4	Lab-technician	Blood Cell	12
25	8.1.7.2.2	Medical Officer	RBSK	2
26	8.1.7.2.3	Medical Officer (Dental)	RBSK	2
27	8.1.5.1	Medical Officers	NPCDCS	4
28	8.1.5	Medical Officers	HWC	7
29	8.1.6.1	Medical Officers	AYUSH	11
30	8.1.8.1	Medical Officers	CHI	4
31	8.1.10.2	Medical Officers	MH	4
32	8.1.5.1	Medical Officers	DHS	10
33	8.1.3.8	Microbiologists	RNTCP	1
34	8.1.13.4	Microbiologists	IDSP	1
35	8.1.12.1	Mid level health Providers	HWC	322
36	8.1.13.6	Multi Rehabilitation worker	NPHCE	12
37	8.1.2.1	OBGY	MH	10

S.No	FMR Code	Designation	Programme Name	No. of posts sanctioned
38	8.1.2.1	OBGY	CEMONC	3
39	8.1.7.2.8	Optometrist	RBSK	2
40	8.1.1.6	OT Technician	24*7PHCs/FRUs)	10
41	8.1.14.5	DRIVERS	Blood Cell	1
42	8.1.7.2.1	Pediatrician	RBSK	2
43	8.1.9.1	Pediatrician	SNCU	8
44	8.1.6.2	Pharmacist	AYUSH	11
45	8.1.3.1	Physician/Consultant Medicine	NPCDCS	2
46	8.1.7.2.5	Physiotherapist	RBSK	2
47	8.1.1.10	Physiotherapist/ Occupational Therapist	NPHCE	1
48	8.1.1.3.1	Psychiatric Nurse	NMHP	1
49	8.1.3.2	Psychiatrists	NMHP	1
50	8.1.7.2.7	Psychologist	RBSK	2
51	8.1.13.2	Psychologist	NMHP	1
52	8.1.13.2	Psychologist	NTCP	1
53	8.1.1.9	Radiographer/X-ray technician	DHS	2
54	8.1.13.1	RMNCH Counsellor	RMNCH	5
55	8.1.16.5	Sanitary Attendant	NPHCE	1
56	8.1.7.2.10	Social worker	RBSK	2
57	8.1.13.8	Social Worker	NTCP	1
58	8.1.13.8	Social Worker	NMHP	1
59	8.1.3.10	Specialists	DHS	5
60	8.1.3.10	Specialists	HWC(Tele medicine)	10
61	8.1.1.5	Sr. Lab-technician	RNTCP	5
62	8.1.1.2	Staff Nurse	24*7 PHC	54
63	8.1.1.2	Staff Nurse	CEMONC	13
64	8.1.1.2	Staff Nurse	MCH Centers	18
65	8.1.1.2	Staff Nurse	NPCDCS (CCU)	1
66	8.1.1.2	Staff Nurse	NPCDCS	2
67	8.1.1.2	Staff Nurse	NCD	12
68	8.1.1.2	Staff Nurse	NPHCE	3
69	8.1.1.2	Staff Nurse	DHS	10
70	8.1.7.2.4	Staff Nurse	RBSK	3
71	8.1.8.2	Staff Nurse	NRC	4
72	8.1.9.3	Staff Nurse	SNCU	28
73	8.1.9.3	Staff Nurse	NBSUs	24
74	8.1.10.3	Staff Nurses	MH	46
75	8.1.9.6	Support staff & Security Staff	SNCUs	14

S.No	FMR Code	Designation	Programme Name	No. of posts sanctioned
76	8.1.16.7	Contingent workers	24X7 PHC	56
77	8.1.6.3	Supporting staff	AYUSH	11
78	8.1.13.10	TBHV	RNTCP	19
79	8.1.13.22	Telemedicine Technician	HWC	3
	8.1.8.6	Ward Cleaners	NRC	2

PROGRAMME MONITORING UNIT (NRHM)

S.No	FMR Code	Designation	Programme Name	No. of posts sanctioned
1	16.4.2.1.7	Accounts Staff	DPMU	1
2	16.4.2.2.7	Accounts Staff	RNTCP	1
3	16.4.2.3.1	Consultant	NCD	1
4	16.4.2.1.2	Consultant-Public Health	QA	1
5	16.4.2.2.2	Consultants/ Programme Officers-District Epidemiologists	IDSP	1
6	16.4.2.2.5	Data Entry Operator	RNTCP	1
7	16.4.2.2.9	Data Entry Operator	IDSP	2
8	16.4.2.3.9	Data Entry Operator	NCD,NVHCP	2
9	16.4.3.1.9	Data Entry Operator	BPMU	14
10	16.4.2.1.9	Data Entry Operator	DPMU, RBSK, ITDA	2
11	16.4.2.2.5	Data Managers	IDSP	1
12	16.4.2.1.5	Data processing Assistants	CRS	1
13	16.4.2.1.1	DEIC Managers	RBSK	1
14	16.4.2.1.1	District Accounts Managers	DPMU	1
15	16.4.2.1.1	District Community Mobilizers	ASHA	1
16	16.4.2.2.4	District PPM coordinators	RNTCP	1
17	16.4.2.1.2	District Programme Officers	DPMU	1
18	16.4.2.2.4	District Programme Coordinators	RNTCP	1
19	16.4.2.1.1	DPMOs(On Deputation)	DPMU	1
20	16.4.1.4.5	DRTB Statistical Assistant	RNTCP	1
21	16.4.2.3.1	Epidemiologists	NCD	1
22	16.4.2.3.1	Finance cum logistic consultants	NCD	1
23	16.4.2.1.2	Managers-QA	QA	1
24	16.4.2.1.5	MIS officers	DPMU	1
25	16.5.1	Programme/Monitoring Consultant	PC&PNDT	1
26	16.4.2.1.2	QA Consultants	QA	1
27	16.4.2.1.1	RBSK District Managers	RBSK	1
28	16.4.2.2.6	Senior Treatment Lab Supervisor (STLS)	RNTCP	10
29	16.4.2.2.6	Senior Treatment Supervisor(STS)	RNTCP	20
30	16.4.2.1.10	Support Staff	DPMU	1
31	16.4.3.1.10	Support Staff	BPMU	14
32	16.4.2.2.6	TB HIV Super Visor	RNTCP	1

PROGRAMME MONITORING UNIT (NUHM)

S.No	FMR Code	Designation	No. of posts sanctioned
1	U.16.4.2.1	Sr Public Health Officer	1
2	U.16.4.2.1	District Programme Officer NUHM	1
3	U.16.4.2.1	District Accounts Officer	1
4	U.16.4.2.1	Secretarial Assistant	1
5	U.16.4.3.1	Sr Public Health Officer	1
6	U.16.4.3.1	City Programme Officer	1
7	U.16.4.3.1	Consultant Clinical & Hospital Services	1
8	U.16.4.3.1	Secretarial Assistant	1