



**NATIONAL HEALTH MISSION
RECORD OF PROCEEDINGS 2023-24**

KRISHNA DISTRICT

**COMMISSIONER OF HEALTH & FAMILY WELFARE
GOVERNMENT OF ANDHRA PRADESH**

GOVERNMENT OF ANDHRA PRADESH
OFFICE OF THE COMMISSIONER OF HEALTH & FAMILY WELAFRE &
MISSION DIRECTOR, NATIONAL HEALTH MISSION :: ANDHRA PRADESH

Present: J. NIVAS, IAS

Rc. No. 369/SPMU-NHM/2022

Dt: 01.07.2023

Sub National Health Mission – Record of Proceedings (ROP) for the year 2023-24
– Communication of District ROPs – Reg

Ref F.No M-10(7)/2022-NHM-I, Dt 04.07.2022 of MoHFW, Government of India

District ROPs of National Health Mission for the year 2023-24 is here with communicated to districts. All the Districts Collectors and District Medical & Health officers are requested to implement the activities as per the approvals in the District ROPs.

Sd/-
Sri J. Nivas, IAS
Commissioner of Health and Family Welfare
& Mission Director, National Health Mission

Attested


Chief Administrative Officer, NHM

To,
All the District Collectors in the State,
All the District Medical & Health Officers in the State

Abstract		
S. No	Name of Division	Amount (Rs. In Lakhs)
1	Maternal Health	462.76
2	Child Health	53.89
3	Family Planning	68.06
4	Adolescent Health	142.61
5	Rastriya Bala Swasthya Karyakram	25.06
6	Routine Immunization	102.91
7	Nutrition	346.90
8	PC&PNDT	3.86
9	Programme Management	41.20
10	National Iodine Deficiency Disorders Control Programme	10.66
11	Community Engagement	572.60
12	Untied Funds (HDS)	247.36
13	Referral Transport	371.23
14	Free Diagnostic Services	424.28
15	Inventory Management	178.64
16	Pradhan Mantri National Dialysis Programme	130.91
17	Quality Assurance	164.92
18	Human Resources	2855.04
19	Hospital Management Information System	63.75
20	Blood Cell	69.01
21	Comprehensive Primary Health Care	843.62
22	National Urban Health Mission	377.06
23	Integarted Disease Surveillance Programme	7.45
24	National Rababies Control Programme	3.80
25	National Leprosy Eradication Programme	29.57
26	National Vector Borne Disease Control Programme	64.51
27	National Tuberculosis Elimination Programme	348.09
28	National Viral Hepatitis Control Programme	80.18
29	National Programme Control of Blindness	270.48
30	National Programme on Climate Change & Human Health	8.41
31	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Diasease & Stroke	189.40
32	National Programme Health Care Elderly	10.59
33	National Tobacco Control Programme	15.18
34	National Oral Health Programme	24.75
35	National Programme for Prevention and Control of Fluorosis	10.70
36	National Mental Health Programme	43.00
37	National Programme for Prevention and Control of Deafness	6.25
38	National Programme for Palliative Care	5.57
39	Infrastructure Maintenance	1237.96
40	Kind Grant (Immunization)	202.48
	Grand Total	10114.69

S. No	DIVISION	DETAILS OF ACTIVITY	Krishna	ALLOCATED TO
1	Maternal Health	JSSK (Drugs and Consumables)	93.53	DHS
2	Maternal Health	JSSK(Free Diagnostics)	25.80	DHS
3	Maternal Health	JSSK (Diet)	54.18	DHS
4	Maternal Health	JSSK(Blood Transfusion)	11.61	DHS
5	Maternal Health	JSSK(Referral Transport)	91.74	DHS
6	Maternal Health	JSY (Rural)	53.01	DHS
7	Maternal Health	JSY (Urban)	19.48	DHS
8	Maternal Health	JSY(Admin Expenses)	5.23	DHS
9	Maternal Health	Safe Delivery Calendar	0.38	DHS
10	Maternal Health	PMSMA	1.00	DHS
11	Maternal Health	Comprehensive Abortion Care	3.14	DHS
12	Maternal Health	Maternal Death Review Trainings	0.85	DHS
13	Maternal Health	Maternal Death Review Opex	0.17	DHS
14	Maternal Health	Training of Staff Nurses/ANMs / LHVs in SBA	4.23	DHS
15	Maternal Health	DAKSHATA training	1.74	DHS
16	Maternal Health	Other Maternal Health Trainings	4.25	DHS
17	Maternal Health	Printing of MCP cards, safe motherhood booklets & Labor room registers and case sheets etc.	8.71	DHS
18	Maternal Health	RFID Tags	13.54	DHS
19	Maternal Health	SUMAN Activities	0.51	DHS
20	Maternal Health	Glucose Strips Lancets and Sachets	15.69	APMSIDC
21	Maternal Health	Calcium Tablets for pregnant women	41.86	APMSIDC
22	Maternal Health	Equipment for MLCUs	6.00	APMSIDC
23	Maternal Health	HIV Syphilis Dual kits	6.12	APMSIDC
24	Child Health	SNCU (Operational Cost)	14.20	DHS
25	Child Health	NBSU (Operational Cost)	8.75	DHS
26	Child Health	Paediatric Care (Opex)	3.00	DHS
27	Child Health	Paediatric Care (Trainings)	6.15	DHS
28	Child Health	Child Death Review	3.99	DHS
29	Child Health	Free Drugs & Consumables for Sick infants JSSK	5.77	DHS
30	Child Health	Free Referral Transport - JSSK for Sick Infants	7.09	DHS
31	Child Health	IMNCI Training for ANMs / LHVs	0.57	DHS
32	Child Health	NSSK Training for Medical Officers	0.75	DHS
33	Child Health	NSSK Training for SNs	0.75	DHS
34	Child Health	NSSK Training for ANMs	0.75	DHS
35	Child Health	HBVC IEC	0.62	DHS
36	Child Health	IEC/BCC activities for SAANS campaign	0.15	DHS
37	Child Health	Orientation on SAANS initiative/IDCF orientation	0.10	DHS
38	Child Health	Mobility & Opex for SAANS	0.30	DHS
39	Child Health	Development/ translation and duplication of training materials for SAANS	0.95	DHS
40	Family Planning	Female sterilization	45.00	DHS
41	Family Planning	Male sterilization	4.89	DHS
42	Family Planning	PPIUCD Beneficiary	3.00	DHS
43	Family Planning	PPIUCD Provider	1.50	DHS
44	Family Planning	World Population	1.00	DHS
45	Family Planning	Vasectomy Fort night	0.50	DHS
46	Family Planning	MiniLap Training	2.66	DHS
47	Family Planning	NSV Trainings for Medical Officers	0.89	DHS
48	Family Planning	PPIUCD Training MO's	1.25	DHS
49	Family Planning	PPIUCD Training Staff Nurse	1.21	DHS
50	Family Planning	Instalation of Condom Boxes	0.93	DHS
51	Family Planning	Sterilization Essential Documents	1.90	DHS
52	Family Planning	FP Quarterly review Meetings	1.30	DHS
53	Family Planning	FP-LMIS Orientation Training	0.50	DHS
54	Family Planning	Incentive for Injectable (beneficiary)	0.77	DHS
55	Family Planning	Incentive for Injectable (Motivator- Asha)	0.77	DHS
56	Adolescent Health	AH/ RKSK Clinics	1.22	DHS
57	Adolescent Health	Weekly Iron Folic Acid Supplementation	20.81	APMSIDC
58	Adolescent Health	Sanitary napkins procurement	25.72	APMSIDC
59	Adolescent Health	Training of AH/ RKSK Clinics	0.97	DHS
60	Adolescent Health	IEC Activities	0.50	DHS
61	Adolescent Health	Organizing Adolescent Friendly Club meetings at subcentre level	64.11	DHS
62	Adolescent Health	Peer Educator Programme	16.28	DHS
63	Adolescent Health	Training of Peer Educator (District level)	2.69	DHS
64	Adolescent Health	Printing for AFHC-AFHC Registers, reporting formats, AFHC cards etc	10.31	DHS
65	Rastriya Bala Swasthya Karyakram	DEIC operational expenditure	8.44	DHS
66	Rastriya Bala Swasthya Karyakram	RBSK Screening of children	14.85	DHS
67	Rastriya Bala Swasthya Karyakram	RBSK Trainings	1.77	DHS
68	Routine Immunization	Pulse Polio operating costs	28.86	DHS
69	Routine Immunization	Routine Immunization Activies	68.91	DHS
70	Routine Immunization	EVIN Opex	5.15	DHS
71	Nutrition	IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	75.36	APMSIDC
72	Nutrition	Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	0.48	APMSIDC
73	Nutrition	Procurement of HB Meters under AMB - RBSK	38.02	APMSIDC
74	Nutrition	Procurement of HB Strips for Pregnant Women, Non Pregnant& Non Lactating Women	58.17	APMSIDC

S. No	DIVISION	DETAILS OF ACTIVITY	Krishna	ALLOCATED TO
75	Nutrition	FCM Injection	41.87	APMSIDC
76	Nutrition	IFA syrups (with auto dispenser) for children (6-60months)	24.68	APMSIDC
77	Nutrition	Albendazole Tablets for children (6-60months)	23.43	APMSIDC
78	Nutrition	IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	16.77	APMSIDC
79	Nutrition	Vitamin A syrup 6 to 60 months	5.76	APMSIDC
80	Nutrition	Supply of ORS	5.87	APMSIDC
81	Nutrition	Supply of Zinc	0.01	APMSIDC
82	Nutrition	Orientation on National Deworming Day	0.05	DHS
83	Nutrition	Printing of IEC materials and reporting formats etc. for National Deworming Day	2.08	DHS
84	Nutrition	Procurement of HB Meters under AMB	13.69	APMSIDC
85	Nutrition	Procurement of HB Strips for Adolescent Girls & Boys	40.66	APMSIDC
86	PC&PNDD	Training of district Appropriate Authorities and district PNDD Nodal Officers	0.38	DHS
87	PC&PNDD	Creating awareness on declining sex ratio issue (PNDD)	2.34	DHS
88	PC&PNDD	Mobility support	1.14	DHS
89	Programme Management	Administrative Expenses	10.00	DHS
90	Programme Management	Mobility Support for DPMU	16.20	DHS
91	Programme Management	Health Action Plans	15.00	DHS
92	National Iodine Deficiency Disorders Control Programme	IEC/BCC activities	0.01	DHS
93	National Iodine Deficiency Disorders Control Programme	Supply of Salt Testing Kit	10.65	APMSIDC
94	Community Engagement	Monthly Village Health and Nutrition Days	38.42	DHS
95	Community Engagement	JSY incentive to ASHAs	57.53	DHS
96	Community Engagement	ASHA incentive under MMA programme @ Rs 100 per ASHA for quarterly mother meeting	5.72	DHS
97	Community Engagement	Incentive for Home Based Newborn Care programme	70.47	DHS
98	Community Engagement	Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	3.34	DHS
99	Community Engagement	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	0.30	DHS
100	Community Engagement	ASHA Incentive under Immunization	65.67	DHS
101	Community Engagement	ASHA incentive under ESB scheme for promoting spacing of births	4.18	DHS
102	Community Engagement	ASHA incentives for routine activities - Rural	245.16	DHS
103	Community Engagement	ASHA Incentive for detection of leprosy	29.33	DHS
104	Community Engagement	Incentives for routine activities	4.92	DHS
105	Community Engagement	Incentive for support to peer educator	2.81	DHS
106	Community Engagement	Induction Training & 6th & 7th Module Training - Rural	2.73	DHS
107	Community Engagement	NIOS Certification Courses - Rural	9.98	DHS
108	Community Engagement	VHSNC Trainings	22.25	DHS
109	Community Engagement	ASHA Uniform	5.75	APMSIDC
110	Community Engagement	New ASHA HBNC Kits	3.45	APMSIDC
111	Community Engagement	ASHA Diary	0.57	APMSIDC
112	Untied Funds (HDS)	District Hospitals	10.00	DHS
113	Untied Funds (HDS)	Area Hospitals	5.00	DHS
114	Untied Funds (HDS)	CHCs	30.00	DHS
115	Untied Funds (HDS)	PHCs	87.50	DHS
116	Untied Funds (HDS)	VHSNCs	49.00	DHS
117	Untied Funds (HDS)	Rent to sub centres	8.06	DHS
118	Untied Funds (HDS)	Jana Aarogya Samithis	57.80	DHS
119	Referral Transport	Operational Cost for Mobile Medical Units	46.00	YAHCT
120	Referral Transport	Operational cost for 108 ambulances	325.23	YAHCT
121	Free Diagnostic Services	Free Pathological services	319.20	DHS / SHS
122	Free Diagnostic Services	Free Radiological services	105.08	DHS / SHS
123	Inventory Management	Bio Medical Equipment Maintenance	178.64	DHS / SHS
124	Pradhan Mantri National Dialysis Programme	Pradhan Mantri National Dialysis Programme	130.91	DHS / SHS
125	Quality Assurance	Capacity Building incl.trainings - State & Distirct Level	0.84	DHS
126	Quality Assurance	IEC & Printing	1.72	DHS
127	Quality Assurance	OCC - EQAS	0.66	DHS
128	Quality Assurance	OCC - Mera Aspataal	0.40	DHS
129	Quality Assurance	OCC - Traversing the Gaps	7.15	DHS
130	Quality Assurance	OCC - State & District Visits	5.64	DHS
131	Quality Assurance	OCC - NQAS National External Assessments	74.76	DHS
132	Quality Assurance	OCC - NQAS Incentives	31.50	DHS
133	Quality Assurance	Capacity Building incl.trainings - State & Distirct Level	0.21	DHS
134	Quality Assurance	OCC - Kayakalp Assessments	15.76	DHS
135	Quality Assurance	OCC - Kayakalp Awards	18.31	DHS
136	Quality Assurance	OCC - SSS	0.50	DHS
137	Quality Assurance	Capacity Building incl.trainings - State & Distirct Level	0.21	DHS
138	Quality Assurance	LaQshya State & National External Assessments	1.37	DHS
139	Quality Assurance	LaQshya Incentives	1.20	DHS
140	Quality Assurance	MusQan (Other CHI Components)	4.69	DHS
141	Human Resources	Maternal Health	932.76	DHS / SHS
142	Human Resources	Child Health	183.86	DHS / SHS
143	Human Resources	Rastriya Bala Swasthya Karyaikram	63.37	DHS / SHS
144	Human Resources	PC&PNDD Act	2.65	DHS / SHS
145	Human Resources	Quality Assurance	11.72	DHS / SHS

S. No	DIVISION	DETAILS OF ACTIVITY	Krishna	ALLOCATED TO
146	Human Resources	Mobile Blood Vehicles	1.59	DHS / SHS
147	Human Resources	Accredited Social Health Activist	4.84	DHS / SHS
148	Human Resources	Health & Wellness Centres	1217.32	DHS / SHS
149	Human Resources	AYUSH	33.09	DHS / SHS
150	Human Resources	Blood Cell	11.07	DHS / SHS
151	Human Resources	Civil Registration System	3.06	DHS / SHS
152	Human Resources	District Programme Management Unit	24.34	DHS / SHS
153	Human Resources	Block Programme Management Unit	23.91	DHS / SHS
154	Human Resources	Non Communicable Diseases	229.91	DHS / SHS
155	Human Resources	Communicable Diseases	111.54	DHS / SHS
156	Hospital Management Information System	Training cum review meeting for HMIS & MCTS at District level	0.51	DHS
157	Hospital Management Information System	Training cum review meeting for HMIS & MCTS at Block level	3.93	DHS
158	Hospital Management Information System	Printing of HMIS Formats	0.90	DHS
159	Hospital Management Information System	Printing of RCH registers	6.48	DHS
160	Hospital Management Information System	Mobility Support for HMIS & MCTS	0.98	DHS
161	Hospital Management Information System	Operational cost for HMIS & MCTS	50.95	DHS
162	Blood Cell	Blood collection and Transport Vans	18.95	DHS
163	Blood Cell	IEC Activities	0.40	DHS
164	Blood Cell	Drugs and Supplies for blood services	49.66	APMSIDC
165	Comprehensive Primary Health Care	Training to MLHPs	2.19	DHS
166	Comprehensive Primary Health Care	MLHPs Mentoring	5.20	DHS
167	Comprehensive Primary Health Care	Strengthening of Tele Medicine Hubs	1.50	DHS
168	Comprehensive Primary Health Care	HWCs Adoption by Medical Colleges	7.09	DHS
169	Comprehensive Primary Health Care	YOGA & Wellness Activities	34.68	DHS
170	Comprehensive Primary Health Care	Operational Cost for HWCs	6.94	APMSIDC
171	Comprehensive Primary Health Care	Drugs & Supplies to HWCs	92.42	APMSIDC
172	Comprehensive Primary Health Care	Team based incentives	693.60	DHS / SHS
173	National Urban Health Mission	Procurement of Drugs and supplies for 369 UPHCs @ Rs.43000/- per UPHC	54.04	APMSIDC
174	National Urban Health Mission	IEC & Printing	1.35	DHS
175	National Urban Health Mission	For yoga sessions at 369 UPHCs @ 10 sessions per month per UPHC @ Rs.200/- per session for 12 months	2.51	DHS
176	National Urban Health Mission	Drugs and supplies HBNC kits for 5735 ASHAs	0.42	APMSIDC
177	National Urban Health Mission	ASHA incentives	34.75	DHS
178	National Urban Health Mission	ASHA uniforms	0.70	DHS
179	National Urban Health Mission	IEC & Printing	0.07	DHS
180	National Urban Health Mission	Untied grant for 10440 MAS groups	12.73	MEPMA
181	National Urban Health Mission	Conducting Specialist camps at 369 UPHCs partiuclyary in slum and vulnerable areas	12.57	DHS
182	National Urban Health Mission	mapping of slum nad vulnerable population for 369 UPHCs	0.27	DHS
183	National Urban Health Mission	Conducting of 3935 UHSNCs	9.60	DHS
184	National Urban Health Mission	Inernal assessors training with 60 participants in each batch @ Rs.2.66 L per training	0.39	DHS
185	National Urban Health Mission	Traversing gaps in 369 UPHs	2.25	DHS
186	National Urban Health Mission	Kayakalp awards for 13 winners UPHCs	2.87	DHS
187	National Urban Health Mission	Surveillance, Research, Review, Evaluation (SRRE)	1.22	DHS
188	National Urban Health Mission	Administrative expenses and Mobility support for SPMU, DPMU and CPMU	2.66	DHS
189	National Urban Health Mission	Untied funds for maintenance of UPHC for 204 Govt. buildings and 165 rented buildindgs	12.73	DHS
190	National Urban Health Mission	Human Resources	225.94	DHS / SHS
191	Integarted Disease Surveillance Programme	PHC/CHC Medical Officers training on IHIP	1.38	DHS
192	Integarted Disease Surveillance Programme	Medical College Doctors training on IHIP	0.10	DHS
193	Integarted Disease Surveillance Programme	Enrolment, Sensitization and Training to Private Health Facilities on IDSP and IHIP	1.00	DHS
194	Integarted Disease Surveillance Programme	Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab	2.17	DHS / SHS
195	Integarted Disease Surveillance Programme	Minor repairs and AMC of IT/office equipment supplied under IDSP	0.30	DHS / SHS
196	Integarted Disease Surveillance Programme	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.	1.30	DHS / SHS
197	Integarted Disease Surveillance Programme	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis	1.20	DHS / SHS
198	National Rababies Control Programme	IEC/BCC	1.80	DHS
199	National Rababies Control Programme	Monitoring and Surveillance (review meeting, Travel) under NRCP	2.00	DHS
200	National Leprosy Eradication Programme	Case detection & Management: Specific -plan for High Endemic Districts	17.88	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Krishna	ALLOCATED TO
201	National Leprosy Eradication Programme	Welfare allowance to patients for RCS	0.48	DHS
202	National Leprosy Eradication Programme	DPMR: At camps	0.60	DHS
203	National Leprosy Eradication Programme	MCR	3.26	DHS
204	National Leprosy Eradication Programme	Aids/Appliance	0.09	DHS
205	National Leprosy Eradication Programme	Capacity building under NLEP	1.70	DHS
206	National Leprosy Eradication Programme	Printing works ,IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP	0.49	DHS
207	National Leprosy Eradication Programme	Material & Supplies	0.34	DHS
208	National Leprosy Eradication Programme	Mobility Support: District Cell	0.75	DHS
209	National Leprosy Eradication Programme	Office operation & Maintenance - District Cell	0.18	DHS
210	National Leprosy Eradication Programme	District Cell - Consumables	0.15	DHS
211	National Leprosy Eradication Programme	Case detection & Management: Services in Urban Areas	3.42	DHS
212	National Leprosy Eradication Programme	Any other equipment (please specify)	0.25	DHS
213	National Vector Borne Disease Control Programme	Dengue & Chikungunya: Case management	0.01	DHS
214	National Vector Borne Disease Control Programme	Lymphatic Filariasis: Morbidity Management	6.62	DHS
215	National Vector Borne Disease Control Programme	Operational cost for Spray Wages	4.00	DHS
216	National Vector Borne Disease Control Programme	Operational cost for IRS	0.20	DHS
217	National Vector Borne Disease Control Programme	Larvivorous Fish support	0.54	DHS
218	National Vector Borne Disease Control Programme	Dengue & Chikungunya: Vector Control, environmental management & fogging operations	2.50	DHS
219	National Vector Borne Disease Control Programme	Construction and maintenance of Hatcheries	0.50	DHS
220	National Vector Borne Disease Control Programme	Maintaince of Microscope	0.50	DHS / SHS
221	National Vector Borne Disease Control Programme	Chloroquine phosphate tablets	0.50	APMSIDC
222	National Vector Borne Disease Control Programme	Primaquine tablets 2.5 mg	0.02	APMSIDC
223	National Vector Borne Disease Control Programme	Primaquine tablets 7.5 mg	0.06	APMSIDC
224	National Vector Borne Disease Control Programme	Quinine Injections and Artisunate Injection	0.01	APMSIDC
225	National Vector Borne Disease Control Programme	DEC 100 mg tablets	0.40	GOI
226	National Vector Borne Disease Control Programme	Dengue NS1 antigen kit	0.51	APMSIDC
227	National Vector Borne Disease Control Programme	Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water)	4.86	APMSIDC
228	National Vector Borne Disease Control Programme	Pyrethrum extract 2% for spare spray	1.22	APMSIDC
229	National Vector Borne Disease Control Programme	ACT (For Non Project states)	0.49	APMSIDC
230	National Vector Borne Disease Control Programme	RDT Malaria – bi-valent (For Non Project states)	15.00	APMSIDC
231	National Vector Borne Disease Control Programme	Test kits (Nos.) to be supplied by GoI (kindly indicate numbers of ELISA based NS1 kit and Mac ELISA Kits required separately)	2.92	GOI
232	National Vector Borne Disease Control Programme	Lab consumables and others-towards maintenance of PHC	0.50	APMSIDC
233	National Vector Borne Disease Control Programme	Training / Capacity Building (Malaria)	1.50	DHS / SHS
234	National Vector Borne Disease Control Programme	Sentinel surveillance Hospital recurrent	1.00	DHS
235	National Vector Borne Disease Control Programme	Post-MDA surveillance	2.10	DHS
236	National Vector Borne Disease Control Programme	National Disease Free Certification	10.00	DHS / SHS
237	National Vector Borne Disease Control Programme	NVBDCP- IEC/BCC activities	3.00	DHS / SHS
238	National Vector Borne Disease Control Programme	PPP / NGO and Intersectional Convergence (Dengue & Chikungunya)	0.50	DHS
239	National Vector Borne Disease Control Programme	State Task Force, State Technical Advisory Committee meeting, District coordination meeting, Cross border meetings Sub National Malaria Elimination Certification process (Malaria)	0.25	DHS / SHS

S. No	DIVISION	DETAILS OF ACTIVITY	Krishna	ALLOCATED TO
240	National Vector Borne Disease Control Programme	Monitoring , Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)	2.70	DHS / SHS
241	National Vector Borne Disease Control Programme	Monitoring , Evaluation & Supervision (Malaria)	0.50	DHS / SHS
242	National Vector Borne Disease Control Programme	Monitoring/supervision and Rapid response (Dengue and Chikungunya)	0.50	DHS
243	National Vector Borne Disease Control Programme	Monitoring, Evaluation & Supervision under MVCR	1.00	DHS / SHS
244	National Vector Borne Disease Control Programme	Epidemic preparedness (Malaria)	0.10	DHS
245	National Tuberculosis Elimination Programme	TB Patient Nutritional Support under NikshayPoshan Yojana	82.74	DHS
246	National Tuberculosis Elimination Programme	Honorarium/Counselling Charges for NTEP @ Rs.1000/-	11.79	DHS
247	National Tuberculosis Elimination Programme	Community engagement activities (Capacity building)	2.40	DHS
248	National Tuberculosis Elimination Programme	ACSM (IEC - TB Harega Desh Jeetega Campaign)	6.11	DHS
249	National Tuberculosis Elimination Programme	Private Provider Incentive	4.37	DHS
250	National Tuberculosis Elimination Programme	Supervision and Monitoring	0.27	DHS
251	National Tuberculosis Elimination Programme	Vehicle Operation (POL)	4.87	DHS
252	National Tuberculosis Elimination Programme	Office Operation	6.79	DHS
253	National Tuberculosis Elimination Programme	Hiring of vehicle	4.28	DHS
254	National Tuberculosis Elimination Programme	Diagnostics (Consumables, PPP, Sample Transport)	143.49	APMSIDC
255	National Tuberculosis Elimination Programme	Others including operating costs (OOC) ACSM & Printing	2.07	DHS
256	National Tuberculosis Elimination Programme	Surveillance, Research, Review, Evaluation (SRRE)	0.30	APMSIDC
257	National Tuberculosis Elimination Programme	Public Private Partnership (PPP) PPSA	66.36	DHS
258	National Tuberculosis Elimination Programme	DBT - honorarium (treatment supporters) Rs.5000/-	2.40	DHS
259	National Tuberculosis Elimination Programme	Diagnostics (Consumables, PPP, Sample Transport)	9.71	DHS
260	National Tuberculosis Elimination Programme	Medical Colleges (Any Meetings)	0.14	DHS
261	National Viral Hepatitis Control Programme	Administrative Expenses	1.23	DHS
262	National Viral Hepatitis Control Programme	IEC & Printing Activites	1.27	DHS
263	National Viral Hepatitis Control Programme	Trainings	0.45	DHS
264	National Viral Hepatitis Control Programme	Drugs	27.00	APMSIDC
265	National Viral Hepatitis Control Programme	Kits	39.55	APMSIDC
266	National Viral Hepatitis Control Programme	HRG Vaccination	10.08	APMSIDC
267	National Viral Hepatitis Control Programme	Incentives for Peer Educators under NVHCP	0.60	DHS
268	National Programme Control of Blindness	Cataract Surgeries through facilities	17.00	DHS
269	National Programme Control of Blindness	Cataract Surgeries through NGOs	70.18	DHS
270	National Programme Control of Blindness	Other Ophthalmic Interventions through facilities	2.50	DHS
271	National Programme Control of Blindness	Other Ophthalmic Interventions through NGOs	15.00	DHS
272	National Programme Control of Blindness	Free spectacles to school children	4.60	DHS
273	National Programme Control of Blindness	Free spectacles to others	10.00	DHS
274	National Programme Control of Blindness	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practioners	150.00	DHS
275	National Programme Control of Blindness	Other NPCB+VI components	1.20	DHS
276	National Programme on Climate Change & Human Health	District level Training on Climate Change of District Health Programme Officers and all Medical officers in each district- Every 3 months (All officers to be targeted) - 2 days - 100% officers to be targeted. Staff of 100% HWC's to be targeted. 100% Tribal districts in the state should be compulsorily targeted.	1.80	DHS
277	National Programme on Climate Change & Human Health	IEC on Climate sensitive diseases at Block District and state level	1.50	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Krishna	ALLOCATED TO
278	National Programme on Climate Change & Human Health	Printing of Training material (Pamphlets) for Rural households	0.70	DHS
279	National Programme on Climate Change & Human Health	Others including operating costs (OOC)-)Procurement and supply of Solar Panels , LED lights, Energy auditing in Healthcare Facilities and Rainwater Harvesting System	4.41	APMSIDC
280	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Clinic:Mobility Miscellaneous and contingencies	1.00	DHS
281	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Clinic(Drugs)	5.00	APMSIDC
282	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for PHC level (Hypertension Management) and Drugs & supplies for Universal Screening of NCDs	128.26	DHS
283	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	COPD Drugs and supplies	2.30	DHS
284	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for District CCU/ICU &Cancer Care	11.50	APMSIDC
285	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	CHC NCD Clinic (Referral costs)	2.18	DHS
286	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Training for Universal Screening for NCDs	5.07	DHS
287	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	PHC NCD Clinic: Mobility Miscellaneous and contingencies	18.90	DHS
288	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	IEC/BCC for Universal screening	12.19	DHS
289	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell	1.50	DHS
290	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (TA,DA, POL)	1.00	DHS
291	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (Contingency)	0.50	DHS
292	National Programme Health Care Elderly	Non-recurring GIA: Machinery & Equipment for CHC	6.19	APMSIDC
293	National Programme Health Care Elderly	Public Awareness & IEC for NPHCE	1.00	DHS
294	National Programme Health Care Elderly	Capacity building incl. training at DH level	0.80	APMSIDC
295	National Programme Health Care Elderly	Capacity building incl. training at CHC level	2.60	DHS
296	National Tobacco Control Programme	Capacity building incl. training under COTPA - 2003	1.05	DHS
297	National Tobacco Control Programme	Implementation of COTPA - 2003 (Fuel allowance for Enforcement squads)	3.55	DHS
298	National Tobacco Control Programme	IEC & Printing	3.82	DHS
299	National Tobacco Control Programme	Implementation of TOFEI guideline (Procurement of TOFEI Tool Kit)	3.86	DHS
300	National Tobacco Control Programme	Procurement of medicine & consumables for TCC under NTCP	2.50	DHS
301	National Tobacco Control Programme	District Tobacco Cessation Centre office expenses	0.20	DHS
302	National Tobacco Control Programme	District Tobacco Control Cell	0.20	DHS
303	National Oral Health Programme	Drugs and supplies	4.45	DHS
304	National Oral Health Programme	Consumables	1.80	DHS
305	National Oral Health Programme	IEC at DH	0.50	DHS
306	National Oral Health Programme	Implementation at SDH & CHC Drugs and supplies	4.68	DHS
307	National Oral Health Programme	Capacity building incl. training	3.60	DHS
308	National Oral Health Programme	Others including operating costs (OOC)-Fuel allowance for conducting of dental clinics	7.20	DHS
309	National Oral Health Programme	IEC & Printing at CHC &DH	2.52	DHS
310	National Programme for Prevention and Control of Fluorosis	Medical Management including Treatment, surgery and rehab	6.00	DHS
311	National Programme for Prevention and Control of Fluorosis	Recurring Grant-in-aid : Laboratory Diagnostic facilities	0.50	DHS
312	National Programme for Prevention and Control of Fluorosis	IEC Activities	3.00	DHS
313	National Programme for Prevention and Control of Fluorosis	Travel cost	0.60	DHS
314	National Programme for Prevention and Control of Fluorosis	District level co-ordination meetings	0.60	DHS
315	National Mental Health Programme	Implementation of District Mental Health Plan	15.40	DHS
316	National Mental Health Programme	Drugs & Supplies	15.00	APMSIDC
317	National Mental Health Programme	IEC Activities	7.00	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Krishna	ALLOCATED TO
318	National Mental Health Programme	Capacity Building	4.60	DHS
319	National Mental Health Programme	Contingency	1.00	DHS
320	National Programme for Prevention and Control of Deafness	Trainings at District Hospital	4.50	DHS
321	National Programme for Prevention and Control of Deafness	IEC activities	1.75	DHS
322	National Programme for Palliative Care	Procurement of Drugs	3.27	APMSIDC
323	National Programme for Palliative Care	Training for Universal Screening for NCDs	1.31	DHS
324	National Programme for Palliative Care	IEC for DH	0.99	DHS
325	Infrastructure Maintenance	Infrastruture Maintenance	1237.96	Treasury
326	Kind Grant (Immunization)	Kind Grant (Vaccinnes & Consumables)	202.48	DHS
		Total	10114.69	