



**NATIONAL HEALTH MISSION  
RECORD OF PROCEEDINGS 2025-2026**

**SPSR NELLORE**

**GOVERNMENT OF ANDHRA PRADESH  
COMMISSIONER OF HEALTH & FAMILY WELFARE  
MISSION DIRECTOR, NATIONAL HEALTH MISSION**

**GOVERNMENT OF ANDHRA PRADESH  
OFFICE OF COMMISSIONER HEALTH AND FAMILY WELAFRE & MISSION DIRECTOR,  
NATIONAL HEALTH MISSION :: ANDHRA PRADESH**

**Present: G. Veerapandian, IAS**

**Rc. No. 369/SPMU-NHM/2025-26, Dt: 01.05.2025**

Sub: National Health Mission – Record of Proceedings (ROP) for the year 2025-26 – Communication of District ROPs – Reg

Ref: 1. F. No.10(2)/2024-NHM-I, Dt.13.03.2024 of MoHFW, Govt. of India  
2. F. No.10(2)/2024-NHM-I, Dt.07.04.2025 of MoHFW, Govt. of India  
3. Minutes of the Executive Committee of SH&FWS, Dt. 17.05.2024

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The District Record of Proceedings of National Health Mission for the Financial Year's 2025-26 is here with communicated to districts. All the Districts Collectors & Magistrates and District Medical & Health officers are requested to look after the implementation of programmes as per the District Record of Proceedings.

It is to inform that budget allocated to the districts doesn't mean that the actual release of funds and release of funds depends on the ways and means position of the State Health & Family Welfare Society.

  
for Mission Director,  
National Health Mission

To,

All the District Collectors & Magistrates in the State,  
All the District Medical & Health Officers in the State

<b>Abstract of SPSR Nellore – Rs. In Lakhs</b>		
<b>S. No</b>	<b>Name of Division</b>	<b>Approvals 2025-26</b>
1	Maternal Health	897.37
2	Child Health	214.58
3	Family Planning	112.64
4	Adolescent Health	292.03
5	Rastriya Bala Swasthya Karyakram	45.84
6	Routine Immunization incl Pulse Polio	214.10
7	Nutrition	430.56
8	PC&PNDT	2.84
9	Tribal RCH	4.20
10	Programme Management	50.00
11	National Iodine Deficiency Disorders Control Programme	0.15
12	Community Engagement	449.23
13	Untied Funds (HDS)	210.70
14	Referral Transport (National Ambulance Service)	266.67
15	Free Diagnostic Services	345.67
16	Equipment Maintenance	382.76
17	Pradhan Mantri National Dialysis Programme	362.61
18	Quality Assurance	166.45
19	Human Resources	4676.44
20	Hospital Management Information System	191.87
21	Blood Cell	86.27
22	Comprehensive Primary Health Care	1081.33
23	National Urban Health Mission	291.88
24	Integrated Disease Surveillance Programme	6.28
25	National Rabies Control Programme	3.32
26	Programme for Prevention and Control of leptospirosis	1.20
27	National Leprosy Eradication Programme	77.29
28	National Vector Borne Disease Control Programme	96.07
29	National Tuberculosis Elimination Programme	589.38
30	National Viral Hepatitis Control Programme	49.02
31	National Programme Control of Blindness	233.12
32	National Programme on Climate Change & Human Health	5.52
33	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	84.35
34	National Programme Health Care Elderly	9.78
35	National Tobacco Control Programme	12.38
36	National Oral Health Programme	36.09
37	National Mental Health Programme	33.70
38	National Programme for Prevention and Control of Deafness	4.20
39	National Programme for Palliative Care	4.41
40	National Programme for Prevention of Fluorosis	14.53
41	Snake Bite Control Programme	0.90
	<b>Total</b>	<b>12037.74</b>

S. No	Name of Division	Name of Activity	Name of Sub Activity	RoP Matrix Head	SPSR Nellore	Allocated To
1	Maternal Health	Village Health & Nutrition Days	ASHA Incentives	ASHA Incentives	50.92	DBT
2	Maternal Health	Pregnancy Registration & Ante Natal Checkups	Calcium Tablets	Drugs & Supplies	71.91	APMSIDC
3	Maternal Health	Pregnancy Registration & Ante Natal Checkups	Safe Delivery Calender	IEC Activities	0.58	DHS
4	Maternal Health	Janani Suraksha Yojana (JSY)	DBT	DBT	75.16	DBT
5	Maternal Health	Janani Suraksha Yojana (JSY)	ASHA Incentives	ASHA Incentives	77.79	DBT
6	Maternal Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Drugs & Supplies	Drugs & Supplies	113.63	DHS
7	Maternal Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Diagnostics & Tiffa Scan	Diagnostics	52.55	DHS
8	Maternal Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Diet	Diet	65.83	DHS
9	Maternal Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Blood Transfusion	Blood Transfusion	14.11	DHS
10	Maternal Health	Janani Sishu Suraksha Karyakram (Transport)	Free Referral Transport	Operational Cost	161.99	PPP
11	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)	Operational Cost	Operational Cost	0.75	DHS
12	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)	PMSMA registers	IEC Activities	0.29	DHS
13	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)	DBT	DBT	20.04	DBT
14	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)	Display of Title hoardings	Operational Cost	1.43	DHS
15	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)	Display of citizen charter	IEC Activities	2.24	DHS
16	Maternal Health	Midwifery	Honorarium, DA & Misc	Capacity Building	11.40	DHS
17	Maternal Health	Midwifery	Operational Cost	Operational Cost	143.25	DHS
18	Maternal Health	Maternal Death Review	MDSR + MPCDSR Trainings including Matern	Capacity Building	0.82	DHS
19	Maternal Health	Maternal Death Review	Surveillance & Research	Surveillance & Research	0.40	DHS
20	Maternal Health	Comprehensive Abortion Care	Equipment	Equipment	0.54	APMSIDC
21	Maternal Health	Comprehensive Abortion Care	Procurement of MMA Combi pack	Drugs & Supplies	0.94	APMSIDC
22	Maternal Health	Comprehensive Abortion Care	Trainings	Capacity Building	2.03	DHS
23	Maternal Health	Laqshya	Operational Cost	Operational Cost	10.37	DHS
24	Maternal Health	Other MH Components	HIV Syphilis Dual kits	Diagnostics	8.91	APMSIDC
25	Maternal Health	Other MH Components	Skill Labs	Capacity Building	1.33	DHS
26	Maternal Health	Other MH Components	SBA & Dakshata Trainings	Capacity Building	8.19	DHS
27	PC & PNDT Act	PC & PNDT Act	Trainings	Capacity Building	0.30	DHS
28	PC & PNDT Act	PC & PNDT Act	International Girl Child Day	IEC Activities	1.27	DHS
29	PC & PNDT Act	PC & PNDT Act	Mobility Support	Monitoring & Evaluation	1.07	DHS
30	PC & PNDT Act	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence	Registered Medical Practitioners/MOs in medico legal care for survivors victims of sexual violence	Capacity Building	0.20	DHS
31	Child Health	Community Based care- HBNC-HBYC	ASHA Incentives	ASHA Incentives	73.23	DBT
32	Child Health	Community Based care- HBNC-HBYC	HBYC Posters, ASHA Leaflet etc	IEC Activities	0.81	DHS
33	Child Health	Facility Based New Born Care	FBNC, NBSU, NSSK Trainings	Capacity Building	3.00	DHS
34	Child Health	Facility Based New Born Care	Opex for SNCUs, KMCs, NBSUs & NBCCs	Operational Cost	74.33	DHS

S. No	Name of Division	Name of Activity	Name of Sub Activity	RoP Matrix Head	SPSR Nellore	Allocated To
35	Child Health	Facility Based New Born Care	Printing of Case Sheets	IEC Activities	2.88	DHS
36	Child Health	Facility Based New Born Care	Musqan	Operational Cost	6.00	DHS
37	Child Health	Child Death Review	Surveillance & Research	Surveillance & Research	2.65	DHS
38	Child Health	SAANS	Syp Amoxycillin & Inj Gentamicin	Drugs & Supplies	0.17	APMSIDC
39	Child Health	SAANS	Trainings	Capacity Building	0.80	DHS
40	Child Health	SAANS	Operational Cost	Operational Cost	0.25	DHS
41	Child Health	SAANS	SAANS Campaign	IEC Activities	1.00	DHS
42	Child Health	SAANS	Monitoring & Evaluation	Monitoring & Evaluation	0.50	DHS
43	Child Health	Paediatric Care	Opex for HDUs	Operational Cost	4.20	DHS
44	Child Health	Paediatric Care	IMNCI & FIMNCI Trainings	Capacity Building	5.00	DHS
45	Child Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Drugs & Supplies	Drugs & Supplies	16.32	APMSIDC
46	Child Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Diagnostics	Diagnostics	1.36	APMSIDC
47	Child Health	Janani Sishu Suraksha Karyakram (Transport)	Operational Cost	Operational Cost	12.24	DHS
48	Child Health	Musqan	Operational Cost	Operational Cost	7.83	DHS
49	Child Health	INAP	IEC Activities	IEC Activities	2.00	DHS
50	RBSK	RBSK	Mobility support	Operational Cost	26.64	DHS
51	RBSK	RBSK	Health cards to AWC children	IEC Activities	6.00	DHS
52	RBSK	RBSK at facility level including DEIC	Admin Expenses	Operational Cost	4.80	DHS
53	RBSK	RBSK	Bala Sanjeevani	Operational Cost	8.40	DHS
54	Routine Immunization	Routine Immunization incl Mission Indradhanush	Hub Cutters & CC Maintenance	Equipment	3.95	APMSIDC
55	Routine Immunization	Routine Immunization incl Mission Indradhanush	Bag/Bleach/Hypochlorite solution/ Twin bucket	Diagnostics	8.17	APMSIDC
56	Routine Immunization	Routine Immunization incl Mission Indradhanush	RI Hand Book Training	Capacity Building	1.88	DHS
57	Routine Immunization	Routine Immunization incl Mission Indradhanush	ASHA Incentives	ASHA Incentives	88.94	DBT
58	Routine Immunization	Routine Immunization incl Mission Indradhanush	Alternate Vaccine Delivery	Operational Cost	50.42	DHS
59	Routine Immunization	Routine Immunization incl Mission Indradhanush	MCP Cards/Tally Sheets	IEC Activities	17.89	DHS
60	Routine Immunization	Routine Immunization incl Mission Indradhanush	Mobility Support / Micro Planing	Monitoring & Evaluation	5.47	DHS
61	Pulse Polio	Pulse Polio	Conduction of NID	Operational Cost	37.38	DHS
62	Family Planning	Sterilization Female	DBT	DBT	60.00	DBT
63	Family Planning	Sterilization Female	Mini Lap Kits / Laproscopes	Equipment	1.20	APMSIDC
64	Family Planning	Sterilization Female	Mini lap & Laproscopre sterilization	Capacity Building	2.00	DHS
65	Family Planning	Sterilization Male	DBT	DBT	3.00	DBT
66	Family Planning	Sterilization Male	NSV Trainings	Capacity Building	0.20	DHS
67	Family Planning	IUCD Insertion	DBT	DBT	2.70	DBT
68	Family Planning	IUCD Insertion	IUCD Kits & PPIUCD Forceps	Equipment	0.78	APMSIDC
69	Family Planning	IUCD Insertion	PPIUCD & Interval IUCD Insertion	Capacity Building	4.00	DHS
70	Family Planning	IUCD Insertion	ASHA Incentives	ASHA Incentives	1.99	DBT
71	Family Planning	IUCD Insertion	Incentive to PPIUCD provider	Operational Cost	1.35	DHS
72	Family Planning	Antara	ASHA Incentives	ASHA Incentives	0.89	DBT

S. No	Name of Division	Name of Activity	Name of Sub Activity	RoP Matrix Head	SPSR Nellore	Allocated To
73	Family Planning	Antara	Compensation	IEC Activities	0.80	DHS
74	Family Planning	FPLMIS	Orientation Trainings	Capacity Building	2.00	DHS
75	Family Planning	World Population Day & Vasectomy	World Population Day Celebrations	IEC Activities	1.40	DHS
76	Family Planning	Other FP Components	ASHA Incentives	ASHA Incentives	5.54	DBT
77	Family Planning	Other FP Components	QAC Meetings	Monitoring & Evaluation	0.60	DHS
78	Family Planning	Other FP Components	Media Mix / Mass Media	IEC Activities	2.09	DHS
79	Family Planning	Other FP Components	Nayi Pahel Kit	Drugs & Supplies	22.10	APMSIDC
80	Adolescent Health	Adolescent Friendly Health Clinics	Establishment of MAFHCs & Stationary	Operational Cost	1.38	DHS
81	Adolescent Health	Adolescent Friendly Health Clinics	Support to counsellors & Outreach sessions	Monitoring & Evaluation	1.47	DHS
82	Adolescent Health	Menstrual Hygiene Scheme	Sanitary Napkins	Drugs & Supplies	163.49	APMSIDC
83	Adolescent Health	Menstrual Hygiene Scheme	Media Mix / Mass Media	IEC Activities	1.00	DHS
84	Adolescent Health	Weekly Iron Folic Supplementation	IFA Blue Large Tablets	Drugs & Supplies	51.25	APMSIDC
85	Adolescent Health	Weekly Iron Folic Supplementation	Operational Expenses	Monitoring & Evaluation	1.00	DHS
86	Adolescent Health	Peer Educator Programme	Peer Educators	Capacity Building	17.31	DHS
87	Adolescent Health	Peer Educator Programme	ASHA Incentives	ASHA Incentives	3.73	DBT
88	Adolescent Health	Peer Educator Programme	Non Financial Incentive & Adolescent Friendly club meetings	Operational Cost	29.82	DHS
89	Adolescent Health	Peer Educator Programme	Conducting Health & Wellness Days	Monitoring & Evaluation	17.86	DHS
90	Adolescent Health	School Health & Wellness Programme under AB	Coordination Review Meetings	Operational Cost	1.00	DHS
91	Adolescent Health	School Health & Wellness Programme under AB	Refresher training of master trainers	Capacity Building	1.15	DHS
92	Adolescent Health	School Health & Wellness Programme under AB	IEC Activities	IEC Activities	1.00	DHS
93	Adolescent Health	Other Adolescent Health Components	Operational Cost	Operational Cost	0.04	DHS
94	Adolescent Health	Other Adolescent Health Components	Monitoring & Evaluation	Monitoring & Evaluation	0.04	DHS
95	Adolescent Health	Other Adolescent Health Components	Surveillance & Research	Surveillance & Research	0.50	DHS
96	Nutrition	Anaemia Mukht Bharat	IFA Syrup / PINK & IFA Tablets / FCM Injection	Drugs & Supplies	239.69	APMSIDC
97	Nutrition	Anaemia Mukht Bharat	Haemoglobin Strips	Diagnostics	83.63	APMSIDC
98	Nutrition	Anaemia Mukht Bharat	IEC Activities	IEC Activities	3.60	DHS
99	Nutrition	Anaemia Mukht Bharat	Block Level One Day Trainings	Capacity Building	1.31	DHS
100	Nutrition	Deworming Day	Albendazol & Deworming Tablets	Drugs & Supplies	29.33	APMSIDC
101	Nutrition	Deworming Day	Awareness Generation, Banners, Pamphlets, P	IEC Activities	5.00	DHS
102	Nutrition	Deworming Day	Convergence Meetings	Monitoring & Evaluation	0.10	DHS
103	Nutrition	Nutrition Rehabilitation Centers	Operational Cost	Operational Cost	13.85	DHS
104	Nutrition	Nutrition Rehabilitation Centers	ASHA Incentives	ASHA Incentives	0.43	DBT
105	Nutrition	Vitamin A Supplementation	Vitamin A Syrup	Drugs & Supplies	8.25	APMSIDC
106	Nutrition	Vitamin A Supplementation	Display of Vitamin A poster & Campaign	IEC Activities	0.15	DHS
107	Nutrition	MAA Programme	ASHA Incentives	ASHA Incentives	7.58	DBT
108	Nutrition	MAA Programme	Display of MAA posters / banners	IEC Activities	0.48	DHS
109	Nutrition	MAA Programme	One Day Sensitization	Capacity Building	0.50	DHS
110	Nutrition	Lactation Management Centre	Supplies, Cleaning materials, Consumables &	Operational Cost	3.54	DHS
111	Nutrition	Intensified Diarrhoea Control Fortnight	ORS packets & Zinc Tablets for Diarrhoea	Drugs & Supplies	8.08	APMSIDC
112	Nutrition	Intensified Diarrhoea Control Fortnight	Display of IDCF poster	IEC Activities	0.59	DHS
113	Nutrition	Intensified Diarrhoea Control Fortnight	Meeting/Launch of IDCF program	Monitoring & Evaluation	0.20	DHS

S. No	Name of Division	Name of Activity	Name of Sub Activity	RoP Matrix Head	SPSR Nellore	Allocated To
114	Nutrition	State Specific Innovation	Vitamin B12 supplementation	Drugs & Supplies	24.26	APMSIDC
115	Tribal RCH	Tribal RCH	Mobility Support	Operational Cost	4.20	ITDA
116	NIDDCP	Implementation of NIDDCP	IEC Activities	IEC Activities	0.15	DHS
117	Helath & Wellness Centres	Development & Operation of Helath & Wellness Centres - Rural	NHM Free Dugs Initiative	Drugs & Supplies	318.08	APMSIDC
118	Helath & Wellness Centres	Development & Operation of Helath & Wellness Centres - Rural	Refrehser Trainings	Capacity Building	0.75	DHS
119	Helath & Wellness Centres	Development & Operation of Helath & Wellness Centres - Rural	Renaming of AWCs, Rent, Electricity	Operational Cost	175.15	DHS
120	Helath & Wellness Centres	Development & Operation of Helath & Wellness Centres - Rural	Printing of posters, registers & pointers of PIP	IEC Activities	43.52	DHS
121	Helath & Wellness Centres	Development & Operation of Helath & Wellness Centres - Rural	HWC Adoption by MC	Monitoring & Evaluation	2.16	DHS
122	Helath & Wellness Centres	Development & Operation of Helath & Wellness Centres - Rural	Construction of Sub Centres	Infrastructure	524.99	APMSIDC/PRRD
123	Helath & Wellness Centres	Development & Operation of Helath & Wellness Centres - Rural	Internet equipment	Equipment	10.44	APMSIDC
124	Helath & Wellness Centres	Wellness Activities at HWCs – Rural	Yoga & Wellness Activites	Operational Cost	2.37	DHS
125	Helath & Wellness Centres	Tele Consultations	Internet for HUBs	Operational Cost	3.00	DHS
126	Helath & Wellness Centres	CHO Mentoring	Mentoring of MLHPs	Capacity Building	0.87	DHS
127	Community Engagement	ASHA (Including ASHA Certification & ASHA Benefit Package)	Sarees with blouse & TA/DA to DCMs	Operational Cost	9.18	DHS
128	Community Engagement	ASHA (Including ASHA Certification & ASHA Benefit Package)	Smart Phone Recharge	Surveillance & Research	22.74	DHS
129	Community Engagement	VHSNC	Untied Grants	Operational Cost	69.70	DHS
130	Community Engagement	VHSNC	ASHA Incentives	ASHA Incentives	29.53	DBT
131	Community Engagement	Other Community Engagement Components	ASHA Incentives	ASHA Incentives	296.61	DBT
132	Community Engagement	Other Community Engagement Components	PMJJBY, NIOS Certification	Operational Cost	21.46	DHS
133	Blood Cell	Support for Blood transfusion	Posters on Blood Disorders	IEC Activities	0.19	DHS
134	Blood Cell	Other Blood Services & Disorders Components	Procurement of various factors/drugs and Non-factor therapy	Drugs & Supplies	55.96	APMSIDC
135	Blood Cell	National Sickle Cell Mission	Screening Kits	Diagnostics	30.12	APMSIDC
136	Quality Cell	Quality Assurance Implementation & Mera Aspataal	Eqas Labs, Mera Aspataal, Traversing Gaps, NQAS Assesments, NQAS Incentives	Operational Cost	160.66	DHS
137	Quality Cell	Kayakalp	Kayakalp Assessments,Awards	Operational Cost	5.79	DHS
138	HMIS	Health Management & Information System	Mobility Support, Purchase of Laptops, Internet	Operational Cost	134.73	DHS
139	HMIS	Health Management & Information System	HMIS Formats	IEC Activities	10.76	DHS
140	HMIS	Health Management & Information System	Trainings	Capacity Building	8.21	DHS
141	HMIS - ABDM	Ayushman Bharat Digital Mission	e-Hospital Implementation	Operational Cost	31.57	DHS
142	HMIS - ABDM	Ayushman Bharat Digital Mission	Lease Line and Broadband Connections for Implementing e-Hospital and Dr Care	Operational Cost	6.60	DHS
143	National Ambulance Services	Basic Life Saving Ambulances	Basic / Advanced Life Saving Ambulances	Operational Cost	196.75	YAHCT
144	National Ambulance Services	Mobile Medical Units	Mobile Medical Units	Operational Cost	69.92	YAHCT
145	Biomedical Equipment Maintenance	Biomedical Equipment Management System & AERB	Annual Maintenance Cost	Operational Cost	369.46	PPP
146	Biomedical Equipment Maintenance	PSA & LMO Maintenance	Annual Maintenance Cost for functional PSAs	Operational Cost	13.30	DHS

S. No	Name of Division	Name of Activity	Name of Sub Activity	RoP Matrix Head	SPSR Nellore	Allocated To
147	Free Diagnostic Services	Free Diagnostic Services	Free Diagnostic Services	Diagnostics	345.67	PPP/APMSIDC
148	Programme Management	Planning & Programme Management	Planning & Programme Management	Operational Cost	50.00	DHS
149	Human Resources	Remuneration to NRHM Staff	Remuneration to NRHM Staff	Salaries	1640.14	DBT
150	Human Resources	Remuneration to NUHM Staff	Remuneration to NUHM Staff	Salaries	650.69	DBT
151	Human Resources	Remuneration to CHOs/MLHPs	Remuneration to CHOs/MLHPs	Salaries	1491.00	DBT
152	Human Resources	Incentives under CPHC / MLHPs	Incentives under CPHC / MLHPs	Salaries	894.60	SHFWS
153	PMNDP	Haemodialysis	Haemodialysis	Operational Cost	362.61	PPP
154	Untied Funds	District Hospitals	United Funds	Operational Cost	10.00	DHS
155	Untied Funds	Area Hospitals	United Funds	Operational Cost	10.00	DHS
156	Untied Funds	Community Health Centers	United Funds	Operational Cost	50.00	DHS
157	Untied Funds	Primary Health Centers	United Funds	Operational Cost	91.00	DHS
158	Untied Funds	Sub Centers (JAS)	United Funds	Operational Cost	49.70	DHS
159	IDSP	Implementation of IDSP	Trainings	Capacity Building	1.00	DHS
160	IDSP	Implementation of IDSP	Consumables, kits, communication	Diagnostics	4.50	APMSIDC
161	IDSP	Implementation of IDSP	Operational Cost	Operational Cost	0.78	DHS
162	NRCP	Implementation of NRCP	Trainings	Capacity Building	0.40	DHS
163	NRCP	Implementation of NRCP	Awareness about Do's & Dont's, formats & bod	IEC Activities	1.50	DHS
164	NRCP	Implementation of NRCP	Incentive for Data Entry, Mobility	Monitoring & Evaluation	1.42	DHS
165	PPCL	Implementation of PPCL	Pre-diagnosis Kits	Diagnostics	1.00	APMSIDC
166	PPCL	Implementation of PPCL	Trainings	Capacity Building	0.20	DHS
167	SBP	Snake Byte Programme	Trainings	Capacity Building	0.20	DHS
168	SBP	Snake Byte Programme	Surveillance	Monitoring & Evaluation	0.40	DHS
169	SBP	Snake Byte Programme	Operational Cost	Operational Cost	0.30	DHS
170	NLEP	Case Detection Management	Material & Supplies	Diagnostics	0.34	APMSIDC
171	NLEP	Case Detection Management	ASHA Incentives	ASHA Incentives	17.04	DBT
172	NLEP	Case Detection Management	Incentives for LCDC deployed Staff	Operational Cost	46.64	DHS
173	NLEP	Case Detection Management	Conducting Advocacy/ IEC Activity	IEC Activities	3.42	DHS
174	NLEP	Case Detection Management	Supervision & Monitoring	Monitoring & Evaluation	1.90	DHS
175	NLEP	DPMR Services: Reconstructive surgeries	DBT	DBT	0.60	DBT
176	NLEP	DPMR Services: Reconstructive surgeries	MCR	Equipment	2.63	APMSIDC
177	NLEP	DPMR Services: Reconstructive surgeries	DPMR at Camps	Operational Cost	0.60	DHS
178	NLEP	Other NLEP Components	Trainings	Capacity Building	1.50	DHS
179	NLEP	Other NLEP Components	Mass media	IEC Activities	0.49	DHS
180	NLEP	Other NLEP Components	Review Meetings, Mobility, TA/DA, Office Expe	Monitoring & Evaluation	2.15	DHS
181	NVBDCP	Malaria	Construction and Maintenance of Hatcheries	Infrastructure	1.00	APMSIDC
182	NVBDCP	Malaria	Spray wages, IRS, Larvivorous Fish support	Operational Cost	6.85	DHS
183	NVBDCP	Malaria	Inj. Artesunate, ACT Drugs, RDT, Primaquine,	Drugs & Supplies	14.29	APMSIDC
184	NVBDCP	Malaria	Lab consumables	Diagnostics	7.83	APMSIDC
185	NVBDCP	Malaria	Trainings	Capacity Building	1.10	DHS
186	NVBDCP	Malaria	Pamphlets, stickers, posters, banners, hoardin	IEC Activities	2.50	DHS
187	NVBDCP	Malaria	Supervision & Epidemic Preparedness	Monitoring & Evaluation	4.45	DHS
188	NVBDCP	Malaria	Microscopes	Equipment	0.60	APMSIDC
189	NVBDCP	AES/JE	JE kits, Technical Malathion, Cyphenothrin	Drugs & Supplies	0.84	APMSIDC
190	NVBDCP	Dengue and Chikungunya	Case Management	Operational Cost	5.46	DHS
191	NVBDCP	Dengue and Chikungunya	Apex Referral Labs, Sentinel surveillance Hosp	Surveillance & Research	2.00	DHS
192	NVBDCP	Dengue and Chikungunya	Supervision & rapid response	Monitoring & Evaluation	0.45	DHS
193	NVBDCP	Dengue and Chikungunya	Diagnostics	Diagnostics	16.60	APMSIDC

S. No	Name of Division	Name of Activity	Name of Sub Activity	RoP Matrix Head	SPSR Nellore	Allocated To
194	NVBDCP	Dengue and Chikungunya	NS1 kits, Mac ELISA Kits, Temephos, Bti (AS)	Drugs & Supplies	16.60	APMSIDC
195	NVBDCP	Dengue and Chikungunya	Media campaign, advocacy campaign	IEC Activities	2.50	DHS
196	NVBDCP	Dengue and Chikungunya	Trainings	Capacity Building	1.00	DHS
197	NVBDCP	Lymphatic Filariasis	Morbidity Management, Sub National Disease	Operational Cost	12.00	DHS
198	NTEP	Drug Sensitive TB (DSTB)	DBT	DBT	12.74	DBT
199	NTEP	Drug Sensitive TB (DSTB)	Maintenance of Drug Stores	Infrastructure	2.30	APMSIDC
200	NTEP	Drug Sensitive TB (DSTB)	Furniture & Equipment	Equipment	0.40	APMSIDC
201	NTEP	Drug Sensitive TB (DSTB)	Anti TB Drugs	Drugs & Supplies	5.25	APMSIDC
202	NTEP	Drug Sensitive TB (DSTB)	Trainings	Capacity Building	0.74	DHS
203	NTEP	Drug Sensitive TB (DSTB)	Vulnerability screening	Operational Cost	3.08	DHS
204	NTEP	Drug Sensitive TB (DSTB)	Award Money, Studies, Research	Surveillance & Research	0.02	DHS
205	NTEP	Nikshay Poshan Yojana	DBT	DBT	336.53	DBT
206	NTEP	PPP	DBT	DBT	6.63	DBT
207	NTEP	PPP	LPA testing services from NGO, PPSA, TBHV	Operational Cost	46.94	PPP
208	NTEP	Latent TB Infection	Treatment supporter Honorarium	Operational Cost	3.84	DHS
209	NTEP	Drug Resistant TB	DBT	DBT	2.22	DBT
210	NTEP	Drug Resistant TB	Civil works for DRTB Wards	Infrastructure	1.00	APMSIDC
211	NTEP	Drug Resistant TB	DRTB drugs	Drugs & Supplies	5.00	APMSIDC
212	NTEP	TB Harega Desh Jeetega	ACSM plans, advocacy meeting with State and	IEC Activities	7.17	DHS
213	NTEP	State Specific Initiatives and Innovations	Sputum transportation, MTB Chips	Operational Cost	155.52	PPP
214	NVHCP	Prevention	HRG Vaccination	Drugs & Supplies	4.97	APMSIDC
215	NVHCP	Prevention	Peer Educators	Operational Cost	2.40	DHS
216	NVHCP	Prevention	Awareness Program Jingles in Radio	IEC Activities	0.96	DHS
217	NVHCP	Screening and Testing through facilities	Screening of Hepatitis B & C	Diagnostics	25.27	APMSIDC
218	NVHCP	Treatment	HBIG, Hep B&C Anti Viral Drugs	Drugs & Supplies	14.42	APMSIDC
219	NVHCP	Treatment	Treatment centres meetings, Contingency	Monitoring & Evaluation	1.00	DHS
220	NPCB	Cataract Surgeries through facilities	Consumables/Drugs/Medicine	Drugs & Supplies	15.00	APMSIDC
221	NPCB	Cataract Surgeries through NGOs	DBT	DBT	50.00	DBT
222	NPCB	Other Ophthalmic Interventions through facilities	Ophthalmic Equipment	Equipment	2.50	APMSIDC
223	NPCB	Other Ophthalmic Interventions through NGOs	Diabetic Retinopathy, Childhood Blindness, Gl	Operational Cost	18.00	DHS
224	NPCB	Collection of eye balls by eye banks and eye donation centres	DBT	DBT	6.53	DBT
225	NPCB	Free spectacles to school children	Free spectacles to Children	Equipment	10.00	PPP/APMSIDC
226	NPCB	Free spectacles to others	Free spectacles to Old Persons	Equipment	130.00	PPP/APMSIDC
227	NPCB	Other NPCB+VI components	Trainings	Capacity Building	0.05	DHS
228	NPCB	Other NPCB+VI components	World Sight day, Glaucoma day, Eye Donation	IEC Activities	0.50	DHS
229	NPCB	Other NPCB+VI components	Hiring Vehicle, Administrative cost	Monitoring & Evaluation	0.54	DHS
230	NMHP	Implementation of District Mental Health Plan	Drugs & Supplies	Drugs & Supplies	14.00	APMSIDC
231	NMHP	Implementation of District Mental Health Plan	Trainings	Capacity Building	2.00	DHS
232	NMHP	Implementation of District Mental Health Plan	Ambulatory Services , Hiring, Sensitization	Operational Cost	12.70	DHS
233	NMHP	Implementation of District Mental Health Plan	Media Mix, Posters, Hoardings, World Mental	IEC Activities	4.00	DHS
234	NMHP	Implementation of District Mental Health Plan	Contingency for DMHP cell	Monitoring & Evaluation	1.00	DHS
235	NPHCE	Geriatric Care at DH	International Day for Older Persons	IEC Activities	1.00	DHS
236	NPHCE	Geriatric Care at SDH/CHC	Rehabilitation equipment	Equipment	7.69	APMSIDC
237	NPHCE	State specific Initiatives and Innovations	Conducting camps at old age homes	Operational Cost	1.09	DHS

S. No	Name of Division	Name of Activity	Name of Sub Activity	RoP Matrix Head	SPSR Nellore	Allocated To
238	NPCDCS	District NCD Clinic	38 types drugs and consumables	Drugs & Supplies	12.05	APMSIDC
239	NPCDCS	District NCD Clinic	Office expenses, internet, stationery and mobil	Operational Cost	3.50	DHS
240	NPCDCS	SDH/CHC NCD Clinics	Spirometry and COPD equipment	Equipment	3.27	APMSIDC
241	NPCDCS	SDH/CHC NCD Clinics	Transporting the serious patients	Operational Cost	3.81	DHS
242	NPCDCS	SDH/CHC NCD Clinics	38 types drugs and consumables	Drugs & Supplies	17.54	APMSIDC
243	NPCDCS	Cardiac Care Unit (CCU/ICU)	For 13 Cardiac Care Units	Drugs & Supplies	10.00	APMSIDC
244	NPCDCS	Other NPCDCS Components	For Day Care Cancer Care Units	Drugs & Supplies	12.00	APMSIDC
245	NPCDCS	Other NPCDCS Components	Consumables for Universal Screening	Diagnostics	13.55	APMSIDC
246	NPCDCS	Other NPCDCS Components	Trainings	Capacity Building	3.73	DHS
247	NPCDCS	Other NPCDCS Components	Celebrating and Awareness creation days	Monitoring & Evaluation	2.90	DHS
248	NPCDCS	Other NPCDCS Components	NCD Cell Monitoring	Operational Cost	2.00	DHS
249	NTCP	Implementation of COTPA - 2003	Trainings	Capacity Building	1.00	DHS
250	NTCP	Implementation of COTPA - 2003	PPP mode/Implementation of Enforcement sq	Operational Cost	3.80	DHS
251	NTCP	Implementation of COTPA - 2003	NTCP Posters	IEC Activities	1.01	DHS
252	NTCP	Implementation of TOFEI guideline	TOFEI Tool Kit, Sensitization campaigns	Monitoring & Evaluation	4.37	DHS
253	NTCP	Tobacco Cessation	TCC medicines	Drugs & Supplies	2.00	APMSIDC
254	NTCP	Tobacco Cessation	Tobacco Cessation Centre office expenses	Operational Cost	0.20	DHS
255	NOHP	Implementation at DH	Procurement of consumables	Diagnostics	2.40	APMSIDC
256	NOHP	Implementation at DH	World Oral Health Day	IEC Activities	0.50	DHS
257	NOHP	Implementation at SDH & CHC	Clinical Equipment	Equipment	1.08	APMSIDC
258	NOHP	Implementation at SDH & CHC	Drugs & Supplies	Drugs & Supplies	2.63	APMSIDC
259	NOHP	Implementation at SDH & CHC	Procurement of consumables	Diagnostics	6.48	APMSIDC
260	NOHP	Implementation at SDH & CHC	Trainings	Capacity Building	1.50	DHS
261	NOHP	Implementation at SDH & CHC	Fuel allowance for conducting of dental clinics	Operational Cost	7.92	DHS
262	NOHP	Implementation at SDH & CHC	NOHP 4 types posters	IEC Activities	0.53	DHS
263	NOHP	State specific Initiatives and Innovations	Chiru Navvu - Dental Assistant Surgeons	Monitoring & Evaluation	1.06	DHS
264	NOHP	State specific Initiatives and Innovations	Denture services	Operational Cost	12.00	DHS
265	NPPC	Implementation of NPPC	Drugs to Palliative care wards	Drugs & Supplies	3.41	APMSIDC
266	NPPC	Implementation of NPPC	Trainings	Capacity Building	1.00	DHS
267	NPPCF	Implementation of NPPCF	Drug Kit & Appliances	Drugs & Supplies	2.83	APMSIDC
268	NPPCF	Implementation of NPPCF	Procurement of consumables	Diagnostics	0.50	APMSIDC
269	NPPCF	Implementation of NPPCF	Coordination Review Meetings	Monitoring & Evaluation	1.20	DHS
270	NPPCF	Implementation of NPPCF	Media Mix, Hoardings, Poster & Booklets	IEC Activities	3.00	DHS
271	NPPCF	Implementation of NPPCF	Procurement of equipment & appliances for F	Equipment	7.00	APMSIDC
272	NPPCD	Implementation of NPPCD	Implementation of NPPCD	Equipment	3.00	APMSIDC
273	NPPCD	Implementation of NPPCD	Trainings	Capacity Building	0.60	DHS
274	NPPCD	Implementation of NPPCD	Posters	IEC Activities	0.60	DHS
275	NPCCHH	Implementation of NPCCHH	Making climate resilient rooms	Infrastructure	2.77	APMSIDC
276	NPCCHH	Implementation of NPCCHH	Trainings	Capacity Building	0.30	DHS
277	NPCCHH	Implementation of NPCCHH	Posters	IEC Activities	2.30	DHS
278	NPCCHH	Implementation of NPCCHH	Taskforce meetings on Heat and Air Pollution	Monitoring & Evaluation	0.15	DHS
279	National Urban Health Mission	Development & Operation of Helath & Wellness Centres - Urban	Supply of Essential Drugs	Drugs & Supplies	108.00	APMSIDC
280	National Urban Health Mission	Development & Operation of Helath & Wellness Centres - Urban	Printing and Stationary	Operational Cost	2.70	DHS
281	National Urban Health Mission	Wellness Activities at HWCs – Urban	Conducting Yoga sessions	Operational Cost	5.40	DHS
282	National Urban Health Mission	Teleconsultation facilities at HWCs - Urban	Internet Equipment	Equipment	2.16	APMSIDC

S. No	Name of Division	Name of Activity	Name of Sub Activity	RoP Matrix Head	SPSR Nellore	Allocated To
283	National Urban Health Mission	ASHA (Including ASHA Certification & ASHA Benefit Package)	Trainings	Capacity Building	7.92	DHS
284	National Urban Health Mission	ASHA (Including ASHA Certification & ASHA Benefit Package)	ASHA Incentives	ASHA Incentives	48.23	DBT
285	National Urban Health Mission	ASHA (Including ASHA Certification & ASHA Benefit Package)	Sarees with blouse	Operational Cost	1.54	DHS
286	National Urban Health Mission	MAS	United Grants	Operational Cost	15.28	DHS
287	National Urban Health Mission	Outreach Activities	Conducting specialist camps	Operational Cost	14.04	DHS
288	National Urban Health Mission	Other Community Engagement Components	UHSNC Meetings	Operational Cost	19.20	DHS
289	National Urban Health Mission	Urban PHCs	Rents	Operational Cost	1.21	DHS
290	National Urban Health Mission	Urban PHCs	Conducting Health Melas	IEC Activities	18.00	DHS
291	National Urban Health Mission	Quality Assurance Implementation & Mera Aspataal	NQAS Assesments	Surveillance & Research	8.97	DHS
292	National Urban Health Mission	Kayakalp	Kayakalp Assessments,Awards	Operational Cost	3.15	DHS
293	National Urban Health Mission	Planning & Programme Management	Administrative Expenses	Operational Cost	5.33	DHS
294	National Urban Health Mission	Untied Funds	Government & Rented buildings	Operational Cost	30.77	DHS
			<b>Total</b>		<b>12037.74</b>	