



NATIONAL HEALTH MISSION
RECORD OF PROCEEDINGS 2020-21

VIZIANAGARAM DISTRICT

COMMISSIONARATE OF HEALTH & FAMILY WELFARE
GOVERNMENT OF ANDHRAPRADESH

**GOVERNMENT OF ANDHRA PRADESH
OFFICE OF THE COMMISSIONER OF HEALTH & FAMILY WELFARE & MISSION DIRECTOR,
NATIONAL HEALTH MISSION :: AP**

Present: Bhaskar Katamneni IAS

Rc No 236/SPMU-NHM/2020

Dt 07.05.2020

Sub National Health Mission – Record of Proceedings (ROP) for the year 2020-21-
Communication of District ROPs – Reg

Ref F.No M-11016/26/2020-NHM-II Dt 16.04.2020 of MoHFW, Government of
India

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District ROPs of National Health Mission for the year 2020-21 are here with
communicated to districts. All the Districts Collectors and District Medical & Health officers
are requested to implement the activities as per the approvals in the District ROPs.

Sd/-

Sri Bhaskar Katamneni IAS
COMMISSIONER OF HEALTH & FAMILY WELFARE &
MISSION DIRECTOR, NATIONAL HEALTH MISSION

//Attested//


State Programme Manager, NHM

To,
All the District Collectors in the State,
All the District Medical & Health Officers in the State

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ABSTRACT

Sl. No.	Activity	Allocation (Rs in Lakhs)
1	Maternal Health	705.74
2	Child Health	511.08
3	Family Planning	67.56
4	Adolescent Health	236.69
5	RashtriyaBalaSwasthyaKaryakramam (RBSK)	426.85
6	Tribal Health	602.43
7	Immunization	138.44
8	PC PNDT	1.77
9	Programme Management	274.80
10	Community Process	998.71
11	Untied Funds	167.69
12	108 and 104 services	515.42
13	Infrastructure	862.00
14	PPP programmes	793.45
15	Ayush	4.18
16	Quality Assurance	123.96
17	Human Resources	2857.11
18	HMIS-MCTS	102.03
19	Blood Bank Services	33.60
20	National Urban Health Mission (NUHM)	505.63
21	Integrated Disease Surveillance Programme (IDSP)	27.90
22	National Leprosy Eradication Programme (NLEP)	14.91
23	National Vector Borne Disease Control Programme (NVBDCP)	952.51
24	Revised National Tb Control Programme (RNTCP)	236.22
25	National Programme for Climate Change and Human Health (NPCCHH)	23.41
26	National Viral Hepatitis Control Programme (NVHCP)	2.00
27	National Programme for Control of Blindness (NPCB)	339.07
28	Health & Wellness Centers (HWCs)	360.02
29	National Programme for Control of Diabetes Cancers and Stroke (NPCDCS)	206.57
30	National Programme for Health Care of Elderly (NPHCE)	37.20
31	National Tobacco Control Programme (NTCP)	5.88
32	National Oral Health Programme (NOHP)	12.55
33	National Mental Health Programme (NMHP)	37.10
34	Infrastructure maintenance	2064.85
35	Kind Grant	345.07
	Total	14594.39

MATERNAL HEALTH

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.1.1.2	JSSK DIET	69.35	DHS
2	1.1.1.3	JSSK Blood Transfusion	14.86	DHS
3	6.2.1.7	JSSK (Drugs and Consumables)	119.72	DHS
4	6.4.3	JSSK(Free Diagnostics)	33.02	DHS
5	7.1	JSSK(Drugs & consumables)	117.74	DHS
6	1.2.1.2.1	JSY (Rural)	62.36	DHS
7	1.2.1.2.2	JSY(Urban)	17.21	DHS
9	2.3.1.1	Monthly Village Health and Nutrition Days	114.74	DHS
10	1.3.2.6	Safe Delivery Calendar	0.55	DHS
12	9.1	Strengthening of exiting nursing colleges and nursing schools	7.10	DHS
13	9.2.3	Training to State level Midwifery Educators	2.31	SHFWS
14	9.5.1.2	Onsite mentoring at delivery points & Institutions	0.91	DHS
15	9.5.1.1	Maternal Death Review Trainings	1.00	DHS
16	9.5.1.4	Trainings at Skill Labs	2.44	DHS
17	9.5.1.6	Training of Staff Nurses/ANMs / LHV's in SBA	8.46	DHS
18	9.5.1.18	BEmONCtraining for MOs/LMOs	1.77	DHS
19	9.5.1.19	DAKSHATA training	5.25	DHS
20	9.5.1.21	Onsite Mentoring for DAKSHATA	0.89	DHS
21	9.5.1.23	Training of MOs/SNs	2.11	DHS
22	9.5.1.25	Other maternal health trainings	3.75	DHS
23	9.5.1.26	Training to Nurse Practitioners in Midwifery	13.38	DHS
24	10.1.1	Maternal Death Review (both in institutions and community)	0.29	DHS
25	11.4	IEC Activities at Delivery points	7.06	DHS
26	12.1.3	Printing of labor room registers and case	2.54	SHFWS

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
		sheets/ LaQshya related printing		
27	12.1.5	Printing of registers	0.63	SHFWS
28	1.1.1.6	RFID Tags	14.60	SHFWS
30	1.1.1.6	SUMAN Activities	1.15	DHS
31	9.5.1.27	GDM Trainings	12.89	DHS
32	6.2.1.5	IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	7.29	APMSIDC
33	6.2.1.6	Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	0.67	APMSIDC
34	9.5.1.12	Training of Medical Officers in safe abortion	0.50	DHS
36	9.5.29.1	PGDPHM Course at IIPH	4.62	SHFWS
37	6.1.1.1.4	Procurement of HB Strips for Pregnant Women, Non Pregnant& Non Lactating Women	54.60	APMSIDC
		Total	705.74	

CHILD HEALTH

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.3.1.1	SNCU (Operational Cost)	37.92	DHS
2	1.3.1.2	NBSU (Operational Cost)	5.25	DHS
3	1.3.1.4	NRCs (Operational Cost)	17.00	DHS
4	6.2.2.3	IFA syrups (with auto dispenser) for children (6-60months)	33.17	APMSIDC
5	6.2.2.4	Albendazole Tablets for children (6-60months)	2.90	APMSIDC
6	6.2.2.5	IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	22.49	APMSIDC
7	6.2.2.6	Albendazole Tablets for children (5-10 yrs)	3.45	APMSIDC
8	6.2.2.7	Vitamin A syrup 6 to 60 months	6.98	APMSIDC
9	6.2.2.8.1	Supply of ORS	7.74	APMSIDC
10	6.2.2.8.2	Supply of Zinc	0.05	APMSIDC
11	6.4.4	Free Diagnostics for Sick infants JSSK	3.85	DHS
12	7.2	Free Referral Transport - JSSK for Sick Infants	8.60	DHS
13	9.5.2.3	AMB Trainings	1.55	DHS
14	9.5.2.7	IMNCI Training for ANMs / LHV's	3.70	DHS
15	9.5.2.13	NSSK Training for Medical Officers	1.50	DHS
16	9.5.2.14	NSSK Training for SNs	1.50	DHS
17	9.5.2.15	NSSK Training for ANMs	1.50	DHS
18	9.5.2.19	Orientation on National Deworming Day	1.98	DHS
19	3.1.2.8	HBVCTraining	127.20	DHS
20	11.5.4	Wall paintings	6.47	DHS
21	11.8	IEC activities for Immunization	14.23	DHS
22	12.2.13	Case Sheet printing for SNCUs.	2.09	DHS
23	12.2.6	Printing of IEC materials and reporting formats etc. for National Deworming Day	3.46	SHFWS
24	12.2.12	IEC materials and printing	15.00	DHS

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
25	16.1.2.1.2	HBYC Monitoring	2.00	DHS
26	5.2.1.7	MNCUs in high-load SNCUs(Civil works)	92.00	APMSIDC
27	6.1.1.2.4	MNCUs in high-load SNCUs(Equipment)	0.00	APMSIDC
28	6.1.1.2.2	Procurement of HB Meters under AMB	13.50	APMSIDC
29	1.1.2.4	Supply of New Born Baby Kits	29.09	SHFWS
30	6.2.2.1	Drugs & Consumables JSSK for sick infants	8.02	DHS
31	11.5.4	IEC/BCC activities for SAANS campaign	2.00	DHS
32	9.5.2.2	Orientation on SAANS initiative/IDCF orientation	0.70	DHS
33	9.5.2.24	District ToT of SAANS, Skill Stations	20.00	DHS
34	6.1.1.2.3	Procurement of skill stations	13.50	APMSIDC
35	9.1.6.1	Development/ translation and duplication of training materials for SAANS	0.20	DHS
36	16.1.3.3.3	Mobility Support for DPMU	0.50	DHS
		TOTAL	511.08	

FAMILY PLANNING

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.2.2.1.1	Compensation for female sterilizations	48.23	DHS
2	1.2.2.1.2	Compensation for male sterilization NSV	4.82	DHS
3	1.2.2.2.3	PPIUCD insertion services: Compensation to beneficiary	5.77	DHS
4	9.5.3.7	Minilap training for medical officers	2.22	DHS
5	9.5.3.22	Training of Medical officers (Injectable Contraceptive Trainings)	0.25	DHS
6	16.1.2.1.4	FP QAC meetings	0.10	DHS
7	16.1.2.1.5	FP review meetings	0.39	DHS
8	8.4.6	Incentive to Provider for IUCD insertions	2.31	DHS
9	8.4.7	Incentive to Provider for PPIUCD	2.88	DHS
10	8.4.8	Incentive to Provider for PA IUCD	0.58	DHS
		Total	67.56	

ADOLESCENT HEALTH

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.3.1.6	AH/ RKSK Clinics	3.60	DHS
2	6.2.4.1	IFA tablets under WIFS (10-19 yrs)	17.82	APMSIDC
3	6.2.4.2	Albendazole Tablets under WIFS (10-19 yrs)	7.999	APMSIDC
4	6.2.4.3	Sanitary napkins procurement	23.44	APMSIDC
5	9.5.4.6	Training of Peer Educators (District level)	0.62	DHS
6	9.5.4.7	Training of Peer Educators (Block Level)	6.24	DHS
7	2.3.1.5	Adolescent Health trainings	18.45	DHS
8	12.4.1	PE Kit and PE Diary	3.15	DHS
9	2.3.1.6	Organizing Adolescent Friendly Club meetings at subcentre level	7.12	DHS
10	3.1.1.3.1	Incentive for support to Peer Educator	0.82	DHS
11	3.2.2	Incentives for Peer Educators	3.68	DHS
12	6.1.1.4.2	Procurement of HB Strips for Adolescent Girls & Boys	143.75	APMSIDC
		Total	236.69	

RASTRIYA BAL SWASTHYA KARYAKRAM (RBSK)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.3.1.7	DEIC operational expenditure	2.00	DHS
2	2.2.3	Mobility support for RBSK Mobile health team	369.85	SHFWS
3	9.5.4.13.1	Training of master trainers at district and block level	5.00	DHS
4	9.5.4.13.2	Training of teachers	50.00	DHS
		Total	426.85	

TRIBAL HEALTH

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.1.7.1	Maintenance of birth waiting homes	35.10	DHS
2	1.1.7.7	MINI SNCUs in ITDA Areas	365.76	SHFWS
3	2.3.1.7	Tribal RCH: Outreach activities	187.17	DHS
4	7.8	Special ambulances in ITDA areas	14.40	DHS
		Total	602.43	

IMMUNIZATION

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	2.2.8	Pulse Polio operating costs	46.15	DHS
2	2.3.1.9	Focus on slum & underserved areas in urban areas / alternative vaccinator for slums	5.99	DHS
3	6.2.8.1	Red/Black plastic bags etc.	2.69	DHS
4	6.2.8.2	Bleach/Hypochlorite solution/ Twin bucket	6.47	DHS
5	9.5.10.1	Training under Immunization	1.56	DHS
6	12.10.1	Printing and dissemination of Immunization cards,	4.45	SHFWS
7	14.2.4	Alternative vaccine delivery in hard to reach areas	11.58	DHS
8	14.2.5	Alternative Vaccine Delivery in other areas	34.61	DHS
9	14.2.6	POL for vaccine delivery from district to PHC	2.30	DHS
10	14.2.7	Cold chain maintenance	1.07	DHS
11	5.3.9	Construction of Safety Pits	3.94	DHS
12	16.1.2.1.14	Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders	0.71	DHS
13	16.1.3.3.7	Mobility Support for supervision for district level officers.	3.00	DHS
14	16.1.2.1.15	Quarterly review meetings exclusive for RI at block level	13.91	DHS
		Total	138.44	

Pre-Conception and Pre-Natal Diagnostic Techniques (PCPNDT)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	9.5.21.1	Trainings at district level	1.00	DHS
2	11.9.1	IEC on Declining sex ratio	0.77	DHS
		Total	1.77	

PROGRAMME MANAGEMENT

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	16.4.2.1	District Level HR under RMNCH+A & HSS	69.06	SHFWS
2	16.4.2.2	District Level HR under DCP	83.11	SHFWS
3	16.4.2.3	District Level HR under NCD	12.99	SHFWS
4	16.4.3.1	Block Level HR under RMNCH+A & HSS	32.53	SHFWS
5	16.4.3.2	Block Level HR under DCP	11.49	SHFWS
6	16.4.3	Annual increment for Existing PM Posts	2.44	SHFWS
7	16.4.4	EPF @ 13.36 %	32.45	SHFWS
8	16.2.1	HR Support for PNDT	2.40	SHFWS
9	16.1.1.1.1	Health Action Plans at block & District Level	11.54	DHS
10	16.1.3.3.3	Mobility Support for DPMU	16.80	DHS
		Total	274.80	

COMMUNITY PROCESS

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	3.1.1.1.1	JSY Incentive to ASHA	95.94	DHS
2	3.1.1.1.3	Incentive for Home Based Newborn Care programme	139.68	DHS
3	3.1.1.1.5	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	0.60	DHS
4	3.1.1.1.6	Incentive for National Deworming Day formobilising out of school children	3.00	DHS
5	3.1.1.1.11	Incentive for Immunization	83.84	DHS
6	3.1.1.2.6	Incentive under ESB scheme for promoting spacing of births	8.03	DHS
7	3.1.1.4.8.1	Incentive for detection of leprosy	0.90	DHS
8	3.1.1.4.8.2	Incentive for PB (Treatment completion)	0.50	DHS
9	3.1.1.4.8.3	Incentive for MB (Treatment completion)	0.41	DHS
10	3.1.1.6.1	Incentives for routine activities	548.64	DHS
11	3.2.4.3	VHSNC Trainings	54.48	DHS
12	3.1.3.2	ASHA Uniform	13.16	SHFWS
13	3.1.3.4	Mobilization of children through ASHA or other mobilizers for immunization	41.92	DHS
14	6.2.6.3	New ASHA HBNC Kits	7.62	APMSIDC
		Total	998.71	

UNTIED FUNDS

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	4.1.1	District Hospitals	5.00	DHS
2	4.1.2	Area Hospitals	2.50	DHS
3	4.1.3	CHCs	27.92	DHS
4	4.1.4	PHCs	59.50	DHS
5	4.1.5	Sub Centres	8.16	DHS
6	4.1.6	VHSNCs	56.44	DHS
7	4.1.7	Rent to subcentres	8.16	DHS
		Total	167.69	

108 - 104 SERVICES

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	2.1.1.2	Operational Cost for Mobile Medical Units	93.00	AHCT
2	7.4.1.2.1	Operational cost for 108 ambulances	422.42	AHCT
		Total	515.42	

INFRASTRUCTURE

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	5.2.1.4	PHCs	240.00	APMSIDC
2	5.2.1.8	Construction of new DEIC (RBSK)	106.00	APMSIDC
3	5.2.1.14	Construction of BWHs	60.00	DHS
4	14.1.2	Strengthening of Drug Warehouse	196.00	APMSIDC
5	5.2.1.5	Construction of Sub Centers	260.00	PR&RD
		Total	862.00	

PUBLIC PRIVATE PARTNERSHIP (PPP) PROGRAMMES

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	6.4.1	Free Pathological services	480.58	SHFWS
2	6.4.2	Free Radiological services	69.55	SHFWS
3	6.1.3.1.5	Bio Medical Equipment Maintenance	136.21	SHFWS
4	1.1.6.5.1	Pradhan Mantri National Dialysis Programme	107.11	SHFWS
		Total	793.45	

AYUSH

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	6.2.9.1	Drugs	4.18	SHFWS

QUALITY ASSURENCE

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	13.1.2	Quality Assurance Assessment (Assessment cum Mentoring visit)	8.36	DHS
2	13.1.3	Quality Assurance Certifications	53.30	DHS
3	13.1.4	Certification and recertification under LaQshya	17.80	DHS
4	13.2.1	Kayakalp Assessments	19.70	DHS
5	13.2.2	Kayakalp Awards	10.50	DHS
6	13.3.1	Comprehensive Grievance Redressal Mechanism	14.30	SHFWS
		Total	123.96	

HUMAN RESOURCES

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	8.1.1	Nurses and Paramedical Staff	1010.51	SHFWS
2	8.1.2	Specialists	174.58	SHFWS
3	8.1.3	Other Specialists	97.24	SHFWS
4	8.1.5	Medical Officers	85.57	SHFWS
5	8.1.6	AYUSH Staff	54.81	SHFWS
6	8.1.7	RBSK teams (Exclusive mobile health team & DEIC Staff)	89.97	SHFWS
7	8.1.8	Staff for NRC	23.88	SHFWS
8	8.1.9	Staff for SNCU/ NBSU	194.03	SHFWS
9	8.1.10	Staff for Obstetric ICUs/HDUs	113.72	SHFWS
10	8.1.11	Staff for MMU/ MHV	1.44	SHFWS
11	8.1.12	Staff for Health & Wellness Centre	451.50	SHFWS
12	8.1.13	Other Staff	78.15	SHFWS
13	8.1.14	Blood Bank/ BSU/Mobile Blood Vehicle	23.06	SHFWS
14	8.1.16	Support Staff for Health Facilities	67.74	SHFWS
15	8.2	Annual Increment (Rationalization of HR)	23.15	SHFWS
16	8.3	EPF (Employer's contribution) @ 13.36% for salaries <= Rs.15,000 pm	367.76	SHFWS
		Total	2857.11	

HMIS &MCTS

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	9.5.26.2	Training cum review meeting for HMIS & MCTS at District level	0.84	DHS
2	9.5.26.3	Training cum review meeting for HMIS & MCTS at Block level	2.369	DHS
3	12.9.1	Printing of HMIS Formats	0.71	DHS
4	12.9.4	Printing of service registers	6.13	DHS
5	6.1.2.5.2	Tablets; software for implementation of ANMOL	80.01	SHFWS
6	16.6.2	Mobility Support for HMIS & MCTS	1.67	DHS
7	16.6.3	Operational cost for HMIS & MCTS	10.30	DHS
		Total	102.03	

BLOOD BANK SERVICES

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	2.1.3.1	Blood collection and Transport Vans	3.60	DHS
2	6.2.7.1	Drugs and Supplies for blood services	30.00	APMSIDC
		Total	33.60	

NATIONAL URBAN HEALTH MISSION

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	U.2.3.1	Urban Health & Nutrition Days	2.18	DHS
2	U.3.1.1.1	Incentives for routine activities	19.66	DHS
3	U.6.2.4.2	HBNC Kits	0.74	DHS
4	U.16.1.1	Operational expenditure to eUPHCs	376.32	SHFWS
5	U.16.8.1.2	Mobility support	0.27	DHS
6	U.16.8.2.1	Human Resources(DPMU)	17.78	SHFWS
7	U.16.8.2.2	Mobility support	4.20	DHS
8	U.4.1.4	Untied Grants to MAS	31.50	DHS
9	U.2.3.3	Support for control of Communicable Disease	0.08	DHS
10	U.2.3.4	Support for control of Non Communicable Disease Control	0.16	DHS
11	U.2.3.5	Mapping of slums and vulnerable population in Metro cities/ other cities & towns	1.07	DHS
12	U.6.2.1.1	Procurement of drugs for AB-H&WCs	40.80	APMSIDC
13	U.6.2.4.2	Supplies for facilities other than AB-HWCs (including UPHCs, UCHCs, Maternity Homes, etc)	6.92	APMSIDC
14	U.9.5.1	Training/ orientation of ANM and other paramedical staff	1.07	DHS
15	U.11.5	IEC activities for Health & Wellness centre (H&WC)	0.96	DHS
16	U.13.1.1	Quality Assurance Assessments (State & National)	1.92	SHFWS
		Total	505.63	

INTEGRATED DISEASES SURVEILLANCE PROGRAMME (IDSP)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	9.5.11.1	PHC/CHC Medical Officers training on IHIP	1.66	DHS
2	9.5.11.2	Medical College Doctors training on IHIP	0.30	DHS
3	9.5.11.9	Enrolment, Sensitization and Training to Private Health Facilities on IDSP and IHIP	0.10	DHS
4	10.4.2	Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab	2.00	DHS
5	18.3	Incentive for Name based record entry in IHIP	22.72	DHS
6	16.1.3.3.8	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis	0.72	DHS
7	16.1.5.2.1	Minor repairs and AMC of IT/office equipment supplied under IDSP	0.39	DHS
		Total	27.90	

NATIONAL LEPROSY EDUCATION PROGRAMME (NLEP)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.1.5.4	Case detection & Management: Specific - plan for High Endemic Districts	1.52	DHS
2	1.1.5.5	Case detection & Management: Services in Urban Areas	0.67	DHS
3	1.2.3.1	Welfare allowance to patients for RCS	3.68	DHS
4	2.3.2.2	DPMR: At camps	1.20	DME
5	6.1.2.3.1	MCR	5.49	DHS
6	6.1.2.3.2	Aids/Appliance	0.17	DHS
7	15.4.2	Conduction of LCDC(Leprosy Case Detection Campaign)		DHS
8	16.1.3.3.10	Travel expenses - Contractual Staff at District level	1.50	DHS
9	16.1.4.2.4	Office operation & Maintenance - District Cell	0.35	DHS
10	16.1.4.2.5	District Cell – Consumables	0.33	DHS
		Total	14.91	

NATIONAL VECTOR BONE DISEASE CONTROL PROGRAMME (NVBDGP)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	16.1.3.3.9	M&E Supervision & Epidemic Preparedness	6.10	DHS
2	1.1.5.1	Dengue & Chikungunya: Case management	0.39	DHS
3	1.1.5.3	Lymphatic Filariasis: Morbidity Management	17.90	DHS
4	3.2.5.1.2	Operational cost for IRS	1.50	DHS
5	3.2.5.2.1	Dengue & Chikungunya: Vector Control, environmental management & fogging machine	15.00	DHS
6	6.2.12.1	Chloroquine phosphate tablets	0.26	APMSIDC
7	6.2.12.2	Primaquine tablets 2.5 mg	0.03	APMSIDC
8	6.2.12.4	Quinine sulphate tablets	0.05	APMSIDC
9	6.2.12.5	Quinine Injections and Artesunate Injection	0.08	APMSIDC
10	6.2.12.9	Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water)	17.40	APMSIDC
11	6.2.12.10	Pyrethrum extract 2% for spare spray & Cyphenothrin	6.00	APMSIDC
12	6.2.12.11	ACT (For Non Project states)	1.91	APMSIDC
13	6.2.12.12	RDT Malaria – bi-valent (For Non Project states)	110.32	APMSIDC
14	6.2.12.13	Test kits (Nos.)	3.57	APMSIDC
15	6.2.12.17	Supply of LLINS	690.66	GoI
16	9.5.12.1	Training / Capacity Building	9.60	DHS
17	9.5.12.6	Training/sensitization of district level officers on ELF and drug distributors including peripheral health workers (AES/ JE)	1.50	DHS
18	10.2.4	Microfilaria Survey - Lymphatic Filariasis	0.50	DHS

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
19	10.2.5	Monitoring & Evaluation (Post MDA assessment by medical colleges (Govt. & private)/ICMR institutions	0.50	DHS
20	10.2.6.1	a) Additional MF Survey	1.00	DHS
21	10.3.1.2	Sentinel surveillance Hospital recurrent	1.00	DHS
22	11.15.7	IEC/BCC activities	7.00	DHS
23	3.1.1.4.1	ASHA Incentive for LLIN Distribution	35.24	DHS
24	3.1.1.4.5	Honorarium for drug administrators in MDA Programme	25.00	DHS
		Total	952.51	

**REVISED NATIONAL TUBERCULOSIS CONTROL PROGRAMME
(RNTCP)**

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.1.5.7	Diagnosis and Management under Latent TB Infection Management	7.90	DHS
2	1.2.3.2	TB Patient Nutritional Support under NikshayPoshan Yojana	118.48	DHS
3	2.3.2.8	Screening, referral linkages and follow-up under Latent TB Infection Management	1.378	DHS
4	3.2.3	Honorarium/Counselling Charges for RNTCP	24.224	DHS
5	3.2.6.2	Community engagement activities	0.88	DHS
6	11.17.1	ACSM(IEC)	0.420	SHFWS
7	15.5.2	Public Private Support Agency (PPSA)	50.00	SHFWS
8	15.5.3	Private Provider Incentive	0.23	DHS
9	16.1.2.2.13	Supervision and Monitoring	1.00	DHS
10	16.1.3.1.13	Vehicle Operation (POL)	5.41	DHS
11	16.1.3.1.14	Office Operation	1.62	DHS
12	5.3.14	Civil Works	16.00	DHS
13	16.1.4.1.10	Hiring of vehicle	6.68	DHS
14	10.5.1	Sub-national Disease Free Certification	2.00	SHFWS
		Total	236.22	

NATIONAL PROGRAMME ON CLIMATE CHANGE AND HUMAN HEALTH (NPCCHH)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	3.3.3.1	One day sensitization on climate sensitive illnesses for PRIs and other vulnerable communities (women, children, occupationally exposed etc.) in the block in every district – Every month. The meetings will be held at HWCs. 25% Blocks should be from Tribal areas.	6.54	DHS
2	9.5.30.1.1	District level Training on Climate Change of District Health Programme Officers and all Medical officers in each district– Every 3 months (All officers to be targeted) - 2 days - 100% officers to be targeted. Staff of 100% HWC's to be targeted. 100% Tribal districts in the state should be compulsorily targeted.	8.07	DHS
3	11.24.4.4	IEC on Climate sensitive diseases at Block District and state level	5.00	DHS
4	12.17.3	Printing of Training material (Pamphlets) for Rural households	2.00	DHS
5	16.3.3.17	Mobility Support DNO-CC. Priority to be given to tribal districts	1.20	DHS
6	16.1.4.2.10	Contingency support for District Nodal Officer-CC	0.60	DHS
		Total	23.41	

NATIONAL VIRAL HEPATITIS CONTROL PROGRAMME (NVHCP)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	6.2.23.4	Consumables for treatment sites (plasticware, RUP, evacuated vacuum tubes, waste disposal bags etc)	2.00	DHS

NATIONAL PROGRAMME FOR CONTROL OF BLINDNESS (NPCB)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	2.3.2.4	Recurring grant for collection of eye balls by eye banks and eye donation centres	6.92	DHS
2	2.3.3.3	Screening and provision of free spectacles for elder population	218.14	SHFWS
3	6.2.15.1	Assistance for consumables/drugs/medicines to the Govt./District Hospital for Cataractsurgeries etc.@ Rs.450/- per case	18.18	DHS
4	9.5.15.1	Training of PMOA	6.54	DHS
5	15.6.1	Reimbursement for cataract operation for NGO and Private Practitioners	72.71	DHS
6	15.6.2.1	Diabetic Retinopathy @Rs.2,000/- per case	3.38	DHS
7	15.6.2.2	childhood Blindness @Rs.2,000/- per case	0.38	DHS
8	15.6.2.3	Glaucoma @Rs.2,000/- per case	3.38	DHS
9	15.6.2.4	Keratoplastiy @Rs.7,500/- per case	8.65	DHS
10	15.6.2.5	Vitreoretinal Surgery @Rs.10,000/- per case	0.77	DHS
Total			339.07	

HELATH AND WELLNESS CENTRES (HWCs)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	11.24.1	IEC activities at Health & Wellness centre	6.50	DHS
2	9.5.27.1	Bridge Course/ training to MLHPs	215.12	SHFWS
3	6.1.2.5	Tablets; software for H&WC and ANM/ MPW	13.44	APMSIDC
4	6.2.22.1	Drugs & Supplies to HWCs	57.79	APMSIDC
5	8.4.9	Team based incentives	67.18	SHFWS
Total			360.02	

**NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF
CANCER, DIABETES, CVD AND STROKE (NPCDCS)**

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.3.1.8	District NCD Clinic:Mobility Miscellaneous and contingencies	1.00	DHS
2	1.3.1.9	CHC NCD Clinic: Mobility Miscellaneous and contingencies	6.60	DHS
3	1.3.1.10	PHC level: Miscellaneous & Contingencies	20.40	DHS
4	6.2.19.2	Drugs & supplies for District CCU/ICU &Cancer Care	37.00	APMSIDC
5	6.2.19.4	Drugs & supplies for PHC level (Hypertension Management)	20.61	APMSIDC
6	6.2.19.6	Drugs & supplies for Universal Screening of NCDs	60.02	APMSIDC
7	7.6.1	District NCD Clinic (Referral Costs from DH to Teaching Hospitals)	2.50	DHS
8	7.6.2	CHC NCD Clinic (Referral costs)	3.52	DHS
9		District NCD Cell (Training)	5.00	DHS
10	9.5.19.3	Training for Universal Screening for NCDs	7.90	DHS
11	11.22.2	IEC/BCC for District NCD Cell	3.00	DHS
12	11.22.3	IEC/BCC for Universal screening	21.55	SHFWS
13	12.15.1	Patient referral cards at PHC Level	1.90	SHFWS
14	12.15.2	Patient referral cards at Sub-centre level	10.78	SHFWS
15	16.1.2.2.12	District NCD Cell	1.80	DHS
16	16.1.3.3.16	District NCD Cell (TA,DA, POL)	2.00	DHS
17	16.1.4.2.9	District NCD Cell (Contingency)	1.00	DHS
		Total	206.57	

NATIONAL PROGRAMME FOR HEALTH CARE OF ELDERLY (NPHCE)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	6.1.1.21.1	Recurring GIA: Machinery & Equipment for DH	3.00	APMSIDC
2	6.1.1.21.3	Non-recurring GIA: Machinery & Equipment for DH	3.50	APMSIDC
3	6.1.1.21.4	Non-recurring GIA: Machinery & Equipment for CHC	5.50	APMSIDC
4	6.1.1.21.5	Non-recurring GIA: Machinery & Equipment for PHC	20.40	APMSIDC
5	6.1.2.4.1	Non-recurring GIA: Furniture of Geriatrics Unit with 10 beds and OPD facilities at DH	2.00	APMSIDC
6	9.5.17.1	Training of doctors and staff from CHCs and PHCs under NPHCE	0.80	DHS
7	11.20.1	Public Awareness & IEC for NPHCE	0.50	SHFWS
8	11.20.2	Printing of Health cards for Elderly patients	1.50	DHS
		Total	37.20	

NATIONAL TOBACO CONTROL PROGRAMME (n)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	2.3.3.4.1	Coverage of Public School	1.32	DHS
2	2.3.3.4.2	Coverage of Private. School	1.32	DHS
3	6.2.18.1	Procurement of medicine & consumables for TCC under NTCP	1.00	DHS
4	9.5.18.1.1	Orientation of Law Enforcers	0.10	DHS
5	16.1.3.3.15	District tobacco cell establishment	2.00	DHS
6	16.1.5.3.11	District level Coordination Committee meeting	0.14	DHS
		Total	5.88	

NATIONAL ORAL HEALTH PROGRAMME (NOHP)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	6.2.10.1	Consumables for NOHP	12.55	DHS

NATIONAL MENTAL HEALTH PROGRAMME (NMHP)

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	2.3.2.3	Targeted interventions at community level Activities	12.00	DHS
2	6.1.1.20	Equipment	1.00	APMSIDC
3	6.2.16	Drugs & Supplies	10.00	APMSIDC
4	7.7	Ambulatory Services	2.00	SHFWS
5	9.5.16	Trainings	4.00	SHFWS
6	11.19	IEC Activities	4.00	DHS
7	16.4	Dist office expenditure	0.10	DHS
8	16.4	Contingency	4.00	DHS
		Total	37.10	

INFRASTRUCTURE MAINTAINANCE

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1		Infrastructure maintenance	2064.85	TREASURY

KIND GRANT

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1		kind grant (Vaccines and related consumables)	345.07	Gol

HUMAN RESOURCES

S.No	FMR Code	Designation	Programme Name	No.of posts sanctioned
1	8.1.1.1	ANM	MH	406
2	8.1.2.3	Anesthetists	MH	4
3	8.1.7.2.6	Audiologist & speech therapist	RBSK	2
4	8.1.8.3	Cook cum caretaker-	NRC	3
5	8.1.13.1	Counsellor	Blood Cell	1
6	8.1.13.1	Counsellor	RKSK	8
7	8.1.9.6	Data Entry Operator	SNCUs	2
8	8.1.7.2.12	Dental technician	RBSK	2
9	8.1.1.11	Dietician/ Nutritionist	CHI	3
10	8.1.13.1	DRTB Counsellor	RNTCP	1
11	8.1.7.2.9	Early interventionist cum special educator	RBSK	2
12	8.1.16.4	Hospital Attendant	NPHCE	1
13	8.1.13.11	Lab Assistants	IDSP	1
14	8.1.13.11	Lab Attendant	IDSP	1
15	8.1.7.2.11	Lab technician	RBSK	2
16	8.1.11.4	Lab technician	Blood Safety	1
17	8.1.1.5	Lab-technician	RNTCP (DMCs)	8
18	8.1.1.5	Lab-technician	RNTCP (MCs)	2
19	8.1.1.5	Lab-technician	NPCDCS	1
20	8.1.1.5	Lab-technician	IDSP	2
21	8.1.1.5	Lab-technician	NVBDCP	2
22	8.1.1.5	Lab-technician	SNCUs	2
23	8.1.14.4	Lab-technician	Blood Cell	14
24	8.1.14.4	Lab-technician (Component)	Blood Cell	1
25	8.1.7.2.2	Medical Officer	RBSK	2
26	8.1.7.2.3	Medical Officer (Dental)	RBSK	2
27	8.1.5.1	Medical Officers	NPCDCS	4
28	8.1.6.1	Medical Officers	AYUSH	10
29	8.1.8.1	Medical Officers	CHI	7
30	8.1.10.2	Medical Officers	MH	4
31	8.1.5.1	Medical Officers	DHS	10
32	8.1.13.4	Microbiologists	IDSP	1
33	8.1.12.1	Mid level health Providers	HWC	234
34	8.1.13.6	Multi Rehabilitation worker	NPHCE	11
35	8.1.2.1	OBGY	MH	5
36	8.1.2.1	OBGY	CEMONC	2
37	8.1.2.1	OBGY Tribal	Tribal	2

S.No	FMR Code	Designation	Programme Name	No.of posts sanctioned
38	8.1.7.2.8	Optometrist	RBSK	2
39	8.1.1.6	OT Technician	24*7PHCs/FRUs)	16
40	8.1.14.5	DRIVERS	Blood Cell	1
41	8.1.7.2.1	Pediatrician	RBSK	2
42	8.1.9.1	Pediatrician	SNCU	6
43	8.1.1.8	Pharmacist	MH	4
44	8.1.6.2	Pharmacist	AYUSH	10
45	8.1.3.1	Physician/Consultant Medicine	NPCDCS	2
46	8.1.7.2.5	Physiotherapist	RBSK	2
47	8.1.1.10	Physiotherapist/ Occupational Therapist	NPHCE	1
48	8.1.1.3.1	Psychiatric Nurse	NMHP	1
49	8.1.3.2	Psychiatrists	NMHP	1
50	8.1.7.2.7	Psychologist	RBSK	2
51	8.1.13.2	Psychologist	NMHP	1
52	8.1.13.2	Psychologist	NTCP	1
53	8.1.1.9	Radigrapher/X-ray technician	DHS	2
54	8.1.13.1	RMNCH Counsellor	RMNCH	5
55	8.1.16.5	Sanitary Attendant	NPHCE	1
56	8.1.7.2.10	Social worker	RBSK	2
57	8.1.13.8	Social Worker	NTCP	1
58	8.1.13.8	Social Worker	NMHP	1
59	8.1.3.10	Specialists	DHS	5
60	8.1.1.2	Staff Nurse	24*7 PHC	66
61	8.1.1.2	Staff Nurse	CEMONC	16
62	8.1.1.2	Staff Nurse	MCH Centers	9
63	8.1.1.2	Staff Nurse	NPCDCS (CCU)	1
64	8.1.1.2	Staff Nurse	NPCDCS	2
65	8.1.1.2	Staff Nurse	NCD	11
66	8.1.1.2	Staff Nurse	NPHCE	3
67	8.1.1.2	Staff Nurse	DHS	10
68	8.1.7.2.4	Staff Nurse	RBSK	3
69	8.1.8.2	Staff Nurse	NRC	8
70	8.1.9.3	Staff Nurse	SNCU	20
71	8.1.9.3	Staff Nurse	NBSUs	18
72	8.1.10.3	Staff Nurses	MH	50
73	8.1.9.6	Support staff & Security Staff	SNCUs	14
74	8.1.16.7	Contingent workers	24X7 PHC	65
75	8.1.6.3	Supporting staff	AYUSH	10
76	8.1.13.10	TBHV	RNTCP	5
77	8.1.8.6	Ward Cleaners	NRC	3

PROGRAMME MONITORING UNIT (NRHM)

S.No	FMR Code	Designation	Programme Name	No. of posts sanctioned
1	16.4.2.1.7	Accounts Staff	DPMU	1
2	16.4.2.1.7	Accounts Staff	ITDA	1
3	16.4.2.2.7	Accounts Staff	RNTCP	1
4	16.4.2.2.8	Administrative Staff(FLAs)-NVBDCP	NVBDCP	1
5	16.4.2.1.2	Consultant-Public Health	QA	1
6	16.4.2.2.2	Consultants/ Programme Officers-District Epidemiologists	IDSP	1
7	16.4.1.4.9	Data Entry Operator	NLEP	1
8	16.4.2.2.5	Data Entry Operator	RNTCP	1
9	16.4.2.2.9	Data Entry Operator	IDSP	1
10	16.4.2.3.9	Data Entry Operator	NCD,NVHCP	2
11	16.4.3.1.9	Data Entry Operator	BPMU	12
12	16.4.2.1.9	Data Entry Operator	DPMU, RBSK, ITDA	3
13	16.4.2.2.5	Data Managers	IDSP	1
14	16.4.2.1.5	Data processing Assistants	CRS	1
15	16.4.2.1.1	DEIC Managers	RBSK	1
16	16.4.2.1.1	District Accounts Managers	DPMU	1
17	16.4.2.1.1	District Community Mobilizers	ASHA	1
18	16.4.2.2.4	District PPM coordinators	RNTCP	1
19	16.4.2.1.2	District Programme Officers	DPMU	1
20	16.4.2.2.4	District Programme Coordinators	RNTCP	1
21	16.4.2.2.1	District VBD Consultant	NVBDCP	1
22	16.4.2.1.1	DPMOs(On Deputation)	DPMU	1
23	16.4.1.4.5	DRTB Statistical Assistant	RNTCP	1
24	16.4.2.3.1	Epidemiologists	NCD	1
25	16.4.2.3.1	Finance cum logistic consultants	NCD	1
26	16.4.2.1.1	ITDA Programme Officers	ITDA	1
27	16.4.2.1.2	Managers-QA	QA	1
28	16.4.2.1.5	MIS officers	DPMU	1
29	16.5.1	Programme/Monitoring Consultant	PC&PNDT	1
30	16.4.2.1.2	QA Consultants	QA	1
31	16.4.2.1.1	RBSK District Managers	RBSK	1
32	16.4.2.1.2	RKSK consultants	RKSK	1
33	16.4.2.2.6	Senior Treatment Lab Supervisor (STLS)	RNTCP	8

S.No	FMR Code	Designation	Programme Name	No. of posts sanctioned
34	16.4.2.2.6	Senior Treatment Supervisor(STS)	RNTCP	15
35	16.4.2.1.10	Support Staff	DPMU	1
36	16.4.3.1.10	Support Staff	BPMU	12
37	16.4.2.2.6	TB HIV Super Visor	RNTCP	1
38	16.4.3.2.6	VBD Technical Supervisors	NVBDCP	5

PROGRAMME MONITORING UNIT (NUHM)

S.No	FMR Code	Designation	No. of posts sanctioned
1	U.16.4.2.1	Sr Public Health Officer	1
2	U.16.4.2.1	District Programme Officer NUHM	1
3	U.16.4.2.1	District Accounts Officer	1
4	U.16.4.2.1	Secretarial Assistant	1