



**NATIONAL HEALTH MISSION
RECORD OF PROCEEDINGS 2023-24**

VIZIANAGARAM DISTRICT

**COMMISSIONER OF HEALTH & FAMILY WELFARE
GOVERNMENT OF ANDHRA PRADESH**

GOVERNMENT OF ANDHRA PRADESH
OFFICE OF THE COMMISSIONER OF HEALTH & FAMILY WELAFRE &
MISSION DIRECTOR, NATIONAL HEALTH MISSION :: ANDHRA PRADESH

Present: J. NIVAS, IAS

Rc. No. 369/SPMU-NHM/2022

Dt: 01.07.2023

Sub National Health Mission – Record of Proceedings (ROP) for the year 2023-24
– Communication of District ROPs – Reg

Ref F.No M-10(7)/2022-NHM-I, Dt 04.07.2022 of MoHFW, Government of India

District ROPs of National Health Mission for the year 2023-24 is here with communicated to districts. All the Districts Collectors and District Medical & Health officers are requested to implement the activities as per the approvals in the District ROPs.

Sd/-

Sri J. Nivas, IAS
Commissioner of Health and Family Welfare
& Mission Director, National Health Mission

Attested



Chief Administrative Officer, NHM

To,
All the District Collectors in the State,
All the District Medical & Health Officers in the State

Abstract		
S. No	Name of Division	Amount (Rs. In Lakhs)
1	Maternal Health	503.20
2	Child Health	59.81
3	Family Planning	73.55
4	Adolescent Health	176.23
5	Rastriya Bala Swasthya Karyakram	62.01
6	Routine Immunization	86.92
7	Nutrition	395.97
8	PC&PNDT	3.86
9	Programme Management	41.20
10	National Iodine Deficiency Disorders Control Programme	10.66
11	Community Engagement	720.11
12	Untied Funds (HDS)	283.61
13	Referral Transport	411.71
14	Free Diagnostic Services	615.81
15	Inventory Management	133.84
16	Quality Assurance	177.57
17	Human Resources	3218.48
18	Hospital Management Information System	70.16
19	Blood Cell	82.13
20	Comprehensive Primary Health Care	894.15
21	National Urban Health Mission	627.50
22	Integarted Disease Surveillance Programme	6.45
23	National Rababies Control Programme	3.80
24	National Leprosy Eradication Programme	31.79
25	National Vector Borne Disease Control Programme	92.14
26	National Tuberculosis Elimination Programme	252.56
27	National Viral Hepatitis Control Programme	80.18
28	National Programme Control of Blindness	278.75
29	National Programme on Climate Change & Human Health	8.41
30	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Diasease & Stroke	197.33
31	National Programme Health Care Elderly	9.79
32	National Tobacco Control Programme	12.28
33	National Oral Health Programme	20.32
34	National Mental Health Programme	49.20
35	National Programme for Prevention and Control of Deafness	6.25
36	National Programme for Palliative Care	5.57
37	Infrastructure Maintenance	1645.39
38	Kind Grant (Immunization)	265.17
	Grand Total	11613.88

S. No	DIVISION	DETAILS OF ACTIVITY	Viziangaram	ALLOCATED TO
1	Maternal Health	JSSK (Drugs and Consumables)	97.37	DHS
2	Maternal Health	JSSK(Free Diagnostics)	26.86	DHS
3	Maternal Health	JSSK (Diet)	56.41	DHS
4	Maternal Health	JSSK(Blood Transfusion)	12.09	DHS
5	Maternal Health	JSSK(Referral Transport)	95.52	DHS
6	Maternal Health	JSY (Rural)	55.19	DHS
7	Maternal Health	JSY (Urban)	20.27	DHS
8	Maternal Health	JSY(Admin Expenses)	5.44	DHS
9	Maternal Health	Safe Delivery Calendar	0.55	DHS
10	Maternal Health	PMSMA	1.00	DHS
11	Maternal Health	Comprehensive Abortion Care	2.77	DHS
12	Maternal Health	Maternal Death Review Trainings	0.85	DHS
13	Maternal Health	Maternal Death Review Opex	0.17	DHS
14	Maternal Health	Trainings at Skill Labs	22.00	DHS
15	Maternal Health	Training of Staff Nurses/ANMs / LHV's in SBA	4.23	DHS
16	Maternal Health	DAKSHATA training	1.74	DHS
17	Maternal Health	Other Maternal Health Trainings	4.25	DHS
18	Maternal Health	Printing of MCP cards, safe motherhood booklets & Labor room registers and case sheets etc.	9.69	DHS
19	Maternal Health	RFID Tags	15.07	DHS
20	Maternal Health	SUMAN Activities	4.08	DHS
21	Maternal Health	Glucose Strips Lancets and Sachets	17.46	APMSIDC
22	Maternal Health	Calcium Tablets for pregnant women	43.80	APMSIDC
23	Maternal Health	HIV Syphilis Dual kits	6.40	APMSIDC
24	Child Health	SNCU (Operational Cost)	14.20	DHS
25	Child Health	NBSU (Operational Cost)	14.00	DHS
26	Child Health	Paediatric Care (Opex)	3.00	DHS
27	Child Health	Paediatric Care (Trainings)	6.15	DHS
28	Child Health	Child Death Review	4.33	DHS
29	Child Health	Free Drugs & Consumables for Sick infants JSSK	5.77	DHS
30	Child Health	Free Referral Transport - JSSK for Sick Infants	7.42	DHS
31	Child Health	IMNCI Training for ANMs / LHV's	0.57	DHS
32	Child Health	NSSK Training for Medical Officers	0.75	DHS
33	Child Health	NSSK Training for SNs	0.75	DHS
34	Child Health	NSSK Training for ANMs	0.75	DHS
35	Child Health	HBVC IEC	0.62	DHS
36	Child Health	IEC/BCC activities for SAANS campaign	0.15	DHS
37	Child Health	Orientation on SAANS initiative/IDCF orientation	0.10	DHS
38	Child Health	Mobility & Opex for SAANS	0.30	DHS
39	Child Health	Development/ translation and duplication of training materials for SAANS	0.95	DHS
40	Family Planning	Female sterilization	45.00	DHS
41	Family Planning	Male sterilization	6.32	DHS
42	Family Planning	PPIUCD Beneficiary	6.00	DHS
43	Family Planning	PPIUCD Provider	3.00	DHS
44	Family Planning	World Population	1.00	DHS
45	Family Planning	Vasectomy Fort night	0.50	DHS
46	Family Planning	MiniLap Training	2.22	DHS
47	Family Planning	NSV Trainings for Medical Officers	0.89	DHS
48	Family Planning	PPIUCD Training MO's	1.25	DHS
49	Family Planning	PPIUCD Training Staff Nurse	1.21	DHS
50	Family Planning	Installation of Condom Boxes	0.93	DHS
51	Family Planning	Sterilization Essential Documents	1.90	DHS
52	Family Planning	FP Quarterly review Meetings	1.30	DHS
53	Family Planning	FP-LMIS Orientation Training	0.50	DHS
54	Family Planning	Incentive for Injectable (beneficiary)	0.77	DHS
55	Family Planning	Incentive for Injectable (Motivator- Asha)	0.77	DHS
56	Adolescent Health	AH/ RKSK Clinics	1.47	DHS
57	Adolescent Health	Weekly Iron Folic Acid Supplementation	17.19	APMSIDC
58	Adolescent Health	Sanitary napkins procurement	64.38	APMSIDC
59	Adolescent Health	Training of AH/ RKSK Clinics	0.97	DHS
60	Adolescent Health	IEC Activities	0.50	DHS
61	Adolescent Health	Organizing Adolescent Friendly Club meetings at subcentre level	71.34	DHS
62	Adolescent Health	Peer Educator Programme	12.38	DHS
63	Adolescent Health	Training of Peer Educator (District level)	1.63	DHS
64	Adolescent Health	Printing for AFHC-AFHC Registers, reporting formats, AFHC cards etc	6.37	DHS
65	Rastriya Bala Swasthya Karyakram	DEIC operational expenditure	8.44	DHS
66	Rastriya Bala Swasthya Karyakram	RBSK Screening of children	51.80	DHS
67	Rastriya Bala Swasthya Karyakram	RBSK Trainings	1.77	DHS
68	Routine Immunization	Pulse Polio operating costs	32.11	DHS
69	Routine Immunization	Routine Immunization Activies	48.91	DHS
70	Routine Immunization	EVIN Opex	5.90	DHS
71	Nutrition	IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	83.86	APMSIDC
72	Nutrition	Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	0.53	APMSIDC
73	Nutrition	Procurement of HB Meters under AMB - RBSK	42.31	APMSIDC
74	Nutrition	Procurement of HB Strips for Pregnant Women, Non Pregnant& Non Lactating Women	60.86	APMSIDC

S. No	DIVISION	DETAILS OF ACTIVITY	Viziangaram	ALLOCATED TO
75	Nutrition	FCM Injection	50.65	APMSIDC
76	Nutrition	NRCs (Operational Cost)	10.00	DHS
77	Nutrition	IFA syrups (with auto dispenser) for children (6-60months)	27.47	APMSIDC
78	Nutrition	Albendazole Tablets for children (6-60months)	26.07	APMSIDC
79	Nutrition	IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	18.66	APMSIDC
80	Nutrition	Vitamin A syrup 6 to 60 months	6.41	APMSIDC
81	Nutrition	Supply of ORS	6.53	APMSIDC
82	Nutrition	Supply of Zinc	0.02	APMSIDC
83	Nutrition	Orientation on National Deworming Day	0.05	DHS
84	Nutrition	Printing of IEC materials and reporting formats etc. for National Deworming Day	2.08	DHS
85	Nutrition	Procurement of HB Meters under AMB	15.23	APMSIDC
86	Nutrition	Procurement of HB Strips for Adolescent Girls & Boys	45.25	APMSIDC
87	PC&PNDT	Training of district Appropriate Authorities and district PNDT Nodal Officers	0.38	DHS
88	PC&PNDT	Creating awareness on declining sex ratio issue (PNDT)	2.34	DHS
89	PC&PNDT	Mobility support	1.14	DHS
90	Programme Management	Administrative Expenses	10.00	DHS
91	Programme Management	Mobility Support for DPMU	16.20	DHS
92	Programme Management	Health Action Plans	15.00	DHS
93	National Iodine Deficiency Disorders Control Programme	IEC/BCC activities	0.01	DHS
94	National Iodine Deficiency Disorders Control Programme	Supply of Salt Testing Kit	10.65	APMSIDC
95	Community Engagement	Monthly Village Health and Nutrition Days	48.10	DHS
96	Community Engagement	JSY incentive to ASHAs	72.02	DHS
97	Community Engagement	ASHA incentive under MMA programme @ Rs 100 per ASHA for quarterly mother meeting	7.16	DHS
98	Community Engagement	Incentive for Home Based Newborn Care programme	88.21	DHS
99	Community Engagement	Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	4.19	DHS
100	Community Engagement	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	0.38	DHS
101	Community Engagement	ASHA Incentive under Immunization	82.45	DHS
102	Community Engagement	ASHA incentive under ESB scheme for promoting spacing of births	5.23	DHS
103	Community Engagement	ASHA incentives for routine activities - Rural	306.88	DHS
104	Community Engagement	ASHA Incentive for detection of leprosy	36.72	DHS
105	Community Engagement	Incentives for routine activities	5.97	DHS
106	Community Engagement	Incentive for support to peer educator	3.52	DHS
107	Community Engagement	Induction Training & 6th & 7th Module Training - Rural	3.80	DHS
108	Community Engagement	NIOS Certification Courses - Rural	13.93	DHS
109	Community Engagement	VHSNC Trainings	27.92	DHS
110	Community Engagement	ASHA Uniform	8.03	APMSIDC
111	Community Engagement	New ASHA HBNC Kits	4.81	APMSIDC
112	Community Engagement	ASHA Diary	0.80	APMSIDC
113	Untied Funds (HDS)	District Hospitals	10.00	DHS
114	Untied Funds (HDS)	Area Hospitals	15.00	DHS
115	Untied Funds (HDS)	CHCs	25.00	DHS
116	Untied Funds (HDS)	PHCs	84.00	DHS
117	Untied Funds (HDS)	VHSNCs	77.00	DHS
118	Untied Funds (HDS)	Rent to sub centres	10.81	DHS
119	Untied Funds (HDS)	Jana Aarogya Samithis	61.80	DHS
120	Referral Transport	Operational Cost for Mobile Medical Units	49.68	YAHCT
121	Referral Transport	Operational cost for 108 ambulances	362.03	YAHCT
122	Free Diagnostic Services	Free Pathological services	326.40	DHS / SHS
123	Free Diagnostic Services	Free Radiological services	289.41	DHS / SHS
124	Inventory Management	Bio Medical Equipment Maintenance	133.84	DHS / SHS
125	Quality Assurance	Capacity Building incl.trainings - State & Distirct Level	0.84	DHS
126	Quality Assurance	IEC & Printing	1.73	DHS
127	Quality Assurance	OCC - EQAS	0.66	DHS
128	Quality Assurance	OCC - Mera Aspataal	0.45	DHS
129	Quality Assurance	OCC - Traversing the Gaps	7.60	DHS
130	Quality Assurance	OCC - State & District Visits	5.64	DHS
131	Quality Assurance	OCC - NQAS National External Assessments	76.90	DHS
132	Quality Assurance	OCC - NQAS Incentives	41.10	DHS
133	Quality Assurance	Capacity Building incl.trainings - State & Distirct Level	0.21	DHS
134	Quality Assurance	OCC - Kayakalp Assessments	15.86	DHS
135	Quality Assurance	OCC - Kayakalp Awards	18.31	DHS
136	Quality Assurance	Capacity Building incl.trainings - State & Distirct Level	0.21	DHS
137	Quality Assurance	LaQshya State & National External Assessments	1.37	DHS
138	Quality Assurance	LaQshya Incentives	2.00	DHS
139	Quality Assurance	MusQan (Other CHI Components)	4.69	DHS
140	Human Resources	Maternal Health	963.91	DHS / SHS
141	Human Resources	Child Health	240.74	DHS / SHS
142	Human Resources	Rastriya Bala Swasthya Karyaikram	63.37	DHS / SHS
143	Human Resources	Rastriya Kishore Swasthya Karyakram	18.30	DHS / SHS
144	Human Resources	PC&PNDT Act	2.65	DHS / SHS
145	Human Resources	Quality Assurance	11.72	DHS / SHS
146	Human Resources	Mobile Blood Vehicles	1.59	DHS / SHS

S. No	DIVISION	DETAILS OF ACTIVITY	Viziangaram	ALLOCATED TO
147	Human Resources	Accredited Social Health Activist	4.84	DHS / SHS
148	Human Resources	Health & Wellness Centres	1434.99	DHS / SHS
149	Human Resources	AYUSH	26.47	DHS / SHS
150	Human Resources	Blood Cell	30.28	DHS / SHS
151	Human Resources	Civil Registration System	3.06	DHS / SHS
152	Human Resources	District Programme Management Unit	24.34	DHS / SHS
153	Human Resources	Block Programme Management Unit	23.91	DHS / SHS
154	Human Resources	Non Communicable Diseases	227.45	DHS / SHS
155	Human Resources	Communicable Diseases	140.86	DHS / SHS
156	Hospital Management Information System	Training cum review meeting for HMIS & MCTS at District level	0.51	DHS
157	Hospital Management Information System	Training cum review meeting for HMIS & MCTS at Block level	3.93	DHS
158	Hospital Management Information System	Printing of HMIS Formats	1.16	DHS
159	Hospital Management Information System	Printing of RCH registers	8.64	DHS
160	Hospital Management Information System	Mobility Support for HMIS & MCTS	0.98	DHS
161	Hospital Management Information System	Operational cost for HMIS & MCTS	54.94	DHS
162	Blood Cell	Blood collection and Transport Vans	18.95	DHS
163	Blood Cell	IEC Activities	0.40	DHS
164	Blood Cell	Drugs and Supplies for blood services	62.78	APMSIDC
165	Comprehensive Primary Health Care	Training to MLHPs	2.19	DHS
166	Comprehensive Primary Health Care	MLHPs Mentoring	5.56	DHS
167	Comprehensive Primary Health Care	Strengthening of Tele Medicine Hubs	1.50	DHS
168	Comprehensive Primary Health Care	YOGA & Wellness Activities	37.08	DHS
169	Comprehensive Primary Health Care	Operational Cost for HWCs	7.42	APMSIDC
170	Comprehensive Primary Health Care	Drugs & Supplies to HWCs	98.80	APMSIDC
171	Comprehensive Primary Health Care	Team based incentives	741.60	DHS / SHS
172	National Urban Health Mission	Procurement of Drugs and supplies for 369 UPHCs @ Rs.43000/- per UPHC	85.00	APMSIDC
173	National Urban Health Mission	IEC & Printing	2.25	DHS
174	National Urban Health Mission	For yoga sessions at 369 UPHCs @ 10 sessions per month per UPHC @ Rs.200/- per session for 12 months	3.95	DHS
175	National Urban Health Mission	For Teleconsultation as recurring cost at UPHC	5.55	DHS
176	National Urban Health Mission	Drugs and supplies HBNC kits for 5735 ASHAs	0.70	APMSIDC
177	National Urban Health Mission	ASHA incentives	57.91	DHS
178	National Urban Health Mission	ASHA uniforms	1.17	DHS
179	National Urban Health Mission	IEC & Printing	0.12	DHS
180	National Urban Health Mission	Untied grant for 10440 MAS groups	21.22	MEPMA
181	National Urban Health Mission	Conducting Specialist camps at 369 UPHCs particularly in slum and vulnerable areas	19.77	DHS
182	National Urban Health Mission	mapping of slum nad vulnerable population for 369 UPHCs	0.45	DHS
183	National Urban Health Mission	Conducting of 3935 UHSNCs	16.00	DHS
184	National Urban Health Mission	Internal assessors training with 60 participants in each batch @ Rs.2.66 L per training	0.65	DHS
185	National Urban Health Mission	Traversing gaps in 369 UPHs	3.75	DHS
186	National Urban Health Mission	Kayakalp awards for 13 winners UPHCs	4.78	DHS
187	National Urban Health Mission	Surveillance, Research, Review, Evaluation (SRRE)	2.03	DHS
188	National Urban Health Mission	Administrative expenses and Mobility support for SPMU, DPMU and CPMU	4.44	DHS
189	National Urban Health Mission	Untied funds for maintenance of UPHC for 204 Govt. buildings and 165 rented buildings	21.22	DHS
190	National Urban Health Mission	Human Resources	376.57	DHS / SHS
191	Integarted Disease Surveillance Programme	PHC/CHC Medical Officers training on IHIP	1.38	DHS
192	Integarted Disease Surveillance Programme	Medical College Doctors training on IHIP	0.10	DHS
193	Integarted Disease Surveillance Programme	Enrolment, Sensitization and Training to Private Health Facilities on IDSP and IHIP	1.00	DHS
194	Integarted Disease Surveillance Programme	Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab	2.17	DHS / SHS
195	Integarted Disease Surveillance Programme	Minor repairs and AMC of IT/office equipment supplied under IDSP	0.30	DHS / SHS
196	Integarted Disease Surveillance Programme	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.	0.30	DHS / SHS
197	Integarted Disease Surveillance Programme	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis	1.20	DHS / SHS
198	National Rabbits Control Programme	IEC/BCC	1.80	DHS
199	National Rabbits Control Programme	Monitoring and Surveillance (review meeting, Travel) under NRCP	2.00	DHS
200	National Leprosy Eradication Programme	Case detection & Management: Specific -plan for High Endemic Districts	22.38	DHS
201	National Leprosy Eradication Programme	Welfare allowance to patients for RCS	0.48	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Viziangaram	ALLOCATED TO
202	National Leprosy Eradication Programme	DPMR: At camps	0.60	DHS
203	National Leprosy Eradication Programme	MCR	3.26	DHS
204	National Leprosy Eradication Programme	Aids/Appliance	0.09	DHS
205	National Leprosy Eradication Programme	Capacity building under NLEP	1.70	DHS
206	National Leprosy Eradication Programme	Printing works ,IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP	0.49	DHS
207	National Leprosy Eradication Programme	Material & Supplies	0.34	DHS
208	National Leprosy Eradication Programme	Mobility Support: District Cell	0.75	DHS
209	National Leprosy Eradication Programme	Office operation & Maintenance - District Cell	0.18	DHS
210	National Leprosy Eradication Programme	District Cell - Consumables	0.15	DHS
211	National Leprosy Eradication Programme	Case detection & Management: Services in Urban Areas	1.14	DHS
212	National Leprosy Eradication Programme	Any other equipment (please specify)	0.25	DHS
213	National Vector Borne Disease Control Programme	Dengue & Chikungunya: Case management	0.20	DHS
214	National Vector Borne Disease Control Programme	Lymphatic Filariasis: Morbidity Management	10.39	DHS
215	National Vector Borne Disease Control Programme	Operational cost for Spray Wages	13.00	DHS
216	National Vector Borne Disease Control Programme	Operational cost for IRS	0.50	DHS
217	National Vector Borne Disease Control Programme	Larvivorous Fish support	0.54	DHS
218	National Vector Borne Disease Control Programme	Dengue & Chikungunya: Vector Control, environmental management & fogging operations	3.00	DHS
219	National Vector Borne Disease Control Programme	Construction and maintenance of Hatcheries	1.50	DHS
220	National Vector Borne Disease Control Programme	Maintaince of Microscope	0.50	DHS / SHS
221	National Vector Borne Disease Control Programme	Chloroquine phosphate tablets	0.50	APMSIDC
222	National Vector Borne Disease Control Programme	Primaquine tablets 2.5 mg	0.02	APMSIDC
223	National Vector Borne Disease Control Programme	Primaquine tablets 7.5 mg	0.06	APMSIDC
224	National Vector Borne Disease Control Programme	Quinine Injections and Artesunate Injection	0.01	APMSIDC
225	National Vector Borne Disease Control Programme	DEC 100 mg tablets	0.40	GOI
226	National Vector Borne Disease Control Programme	Dengue NS1 antigen kit	0.51	APMSIDC
227	National Vector Borne Disease Control Programme	Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water)	4.87	APMSIDC
228	National Vector Borne Disease Control Programme	Pyrethrum extract 2% for spare spray	1.23	APMSIDC
229	National Vector Borne Disease Control Programme	ACT (For Non Project states)	0.50	APMSIDC
230	National Vector Borne Disease Control Programme	RDT Malaria – bi-valent (For Non Project states)	25.96	APMSIDC
231	National Vector Borne Disease Control Programme	Test kits (Nos.) to be supplied by Gol (kindly indicate numbers of ELISA based NS1 kit and Mac ELISA Kits required separately)	2.92	GOI
232	National Vector Borne Disease Control Programme	Any other Drugs - Diflubenzuron	8.08	APMSIDC
233	National Vector Borne Disease Control Programme	Lab consumables and others-towards maintenance of PHC	0.50	APMSIDC
234	National Vector Borne Disease Control Programme	Training / Capacity Building (Malaria)	2.00	DHS / SHS
235	National Vector Borne Disease Control Programme	Microfilaria Survey - Lymphatic Filariasis	0.50	DHS
236	National Vector Borne Disease Control Programme	a) Additional MF Survey	0.70	DHS
237	National Vector Borne Disease Control Programme	b) ICT Survey	3.00	DHS
238	National Vector Borne Disease Control Programme	Sentinel surveillance Hospital recurrent	1.00	DHS
239	National Vector Borne Disease Control Programme	NVBDCP- IEC/BCC activities	3.50	DHS / SHS
240	National Vector Borne Disease Control Programme	PPP / NGO and Intersectional Convergence (Dengue & Chikungunya)	0.50	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Viziangaram	ALLOCATED TO
241	National Vector Borne Disease Control Programme	State Task Force, State Technical Advisory Committee meeting, District coordination meeting, Cross border meetings Sub National Malaria Elimination Certification process (Malaria)	0.25	DHS / SHS
242	National Vector Borne Disease Control Programme	Monitoring , Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)	3.25	DHS / SHS
243	National Vector Borne Disease Control Programme	Monitoring , Evaluation & Supervision (Malaria)	0.50	DHS / SHS
244	National Vector Borne Disease Control Programme	Monitoring/supervision and Rapid response (Dengue and Chikungunya)	0.50	DHS
245	National Vector Borne Disease Control Programme	Monitoring, Evaluation & Supervision under MVCR	1.00	DHS / SHS
246	National Vector Borne Disease Control Programme	Epidemic preparedness (Malaria)	0.25	DHS
247	National Tuberculosis Elimination Programme	TB Patient Nutritional Support under NikshayPoshan Yojana	98.04	DHS
248	National Tuberculosis Elimination Programme	Honorarium/Counselling Charges for NTEP @ Rs.1000/-	14.34	DHS
249	National Tuberculosis Elimination Programme	Community engagement activities (Capacity building)	1.94	DHS
250	National Tuberculosis Elimination Programme	ACSM (IEC - TB Harega Desh Jeetega Campaign)	8.14	DHS
251	National Tuberculosis Elimination Programme	Private Provider Incentive	3.70	DHS
252	National Tuberculosis Elimination Programme	Supervision and Monitoring	0.31	DHS
253	National Tuberculosis Elimination Programme	Vehicle Operation (POL)	2.35	DHS
254	National Tuberculosis Elimination Programme	Office Operation	4.38	DHS
255	National Tuberculosis Elimination Programme	Hiring of vehicle	2.95	DHS
256	National Tuberculosis Elimination Programme	Diagnostics (Consumables, PPP, Sample Transport)	70.88	APMSIDC
257	National Tuberculosis Elimination Programme	Others including operating costs (OOC) ACSM & Printing	1.39	DHS
258	National Tuberculosis Elimination Programme	Surveillance, Research, Review, Evaluation (SRRE)	0.30	APMSIDC
259	National Tuberculosis Elimination Programme	Public Private Partnership (PPP) PPSA	29.55	DHS
260	National Tuberculosis Elimination Programme	DBT - honorarium (treatment supporters) Rs.5000/-	0.80	DHS
261	National Tuberculosis Elimination Programme	Diagnostics (Consumables, PPP, Sample Transport)	9.71	DHS
262	National Tuberculosis Elimination Programme	DBT - Tribal incentives	3.60	DHS
263	National Tuberculosis Elimination Programme	Medical Colleges (Any Meetings)	0.18	DHS
264	National Viral Hepatitis Control Programme	Administrative Expenses	1.23	DHS
265	National Viral Hepatitis Control Programme	IEC & Printing Activites	1.27	DHS
266	National Viral Hepatitis Control Programme	Trainings	0.45	DHS
267	National Viral Hepatitis Control Programme	Drugs	27.00	APMSIDC
268	National Viral Hepatitis Control Programme	Kits	39.55	APMSIDC
269	National Viral Hepatitis Control Programme	HRG Vaccination	10.08	APMSIDC
270	National Viral Hepatitis Control Programme	Incentives for Peer Educators under NVHCP	0.60	DHS
271	National Programme Control of Blindness	Cataract Surgeries through facilities	17.00	DHS
272	National Programme Control of Blindness	Cataract Surgeries through NGOs	77.54	DHS
273	National Programme Control of Blindness	Other Ophthalmic Interventions through facilities	2.50	DHS
274	National Programme Control of Blindness	Other Ophthalmic Interventions through NGOs	15.00	DHS
275	National Programme Control of Blindness	Free spectacles to school children	5.51	DHS
276	National Programme Control of Blindness	Free spectacles to others	10.00	DHS
277	National Programme Control of Blindness	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practioners	150.00	DHS
278	National Programme Control of Blindness	Other NPCB+VI components	1.20	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Viziangaram	ALLOCATED TO
279	National Programme on Climate Change & Human Health	District level Training on Climate Change of District Health Programme Officers and all Medical officers in each district- Every 3 months (All officers to be targeted) - 2 days - 100% officers to be targeted. Staff of 100% HWC's to be targeted. 100% Tribal districts in the state should be compulsorily targeted.	1.80	DHS
280	National Programme on Climate Change & Human Health	IEC on Climate sensitive diseases at Block District and state level	1.50	DHS
281	National Programme on Climate Change & Human Health	Printing of Training material (Pamphlets) for Rural households	0.70	DHS
282	National Programme on Climate Change & Human Health	Others including operating costs (OOC)- Procurement and supply of Solar Panels , LED lights, Energy auditing in Healthcare Facilities and Rainwater Harvesting System	4.41	APMSIDC
283	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Clinic(Drugs)	5.00	APMSIDC
284	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for PHC level (Hypertension Management) and Drugs & supplies for Universal Screening of NCDs	128.26	DHS
285	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for District CCU/ICU & Cancer Care	21.50	APMSIDC
286	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	CHC NCD Clinic (Referral costs)	2.51	DHS
287	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Training for Universal Screening for NCDs	5.07	DHS
288	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	PHC NCD Clinic: Mobility Miscellaneous and contingencies	19.80	DHS
289	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	IEC/BCC for Universal screening	12.19	DHS
290	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell	1.50	DHS
291	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (TA,DA, POL)	1.00	DHS
292	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (Contingency)	0.50	DHS
293	National Programme Health Care Elderly	Non-recurring GIA: Machinery & Equipment for CHC	6.19	APMSIDC
294	National Programme Health Care Elderly	Public Awareness & IEC for NPHCE	1.00	DHS
295	National Programme Health Care Elderly	Capacity building incl. training at CHC level	2.60	DHS
296	National Tobacco Control Programme	Capacity building incl. training under COTPA - 2003	1.05	DHS
297	National Tobacco Control Programme	Implementation of COTPA - 2003 (Fuel allowance for Enforcement squads)	3.55	DHS
298	National Tobacco Control Programme	IEC & Printing	3.82	DHS
299	National Tobacco Control Programme	Implementation of TOFEI guideline (Procurement of TOFEI Tool Kit)	3.86	DHS
300	National Oral Health Programme	IEC at DH	0.50	DHS
301	National Oral Health Programme	Implementation at SDH & CHC Drugs and supplies	6.50	DHS
302	National Oral Health Programme	Capacity building incl. training	3.60	DHS
303	National Oral Health Programme	Others including operating costs (OOC)-Fuel allowance for conducting of dental clinics	7.20	DHS
304	National Oral Health Programme	IEC & Printing at CHC & DH	2.52	DHS
305	National Mental Health Programme	Implementation of District Mental Health Plan	19.60	DHS
306	National Mental Health Programme	Drugs & Supplies	15.00	APMSIDC
307	National Mental Health Programme	IEC Activities	7.00	DHS
308	National Mental Health Programme	Capacity Building	4.60	DHS
309	National Mental Health Programme	Contingency	3.00	DHS
310	National Programme for Prevention and Control of Deafness	Trainings at District Hospital	4.50	DHS
311	National Programme for Prevention and Control of Deafness	IEC activities	1.75	DHS
312	National Programme for Palliative Care	Procurement of Drugs	3.27	APMSIDC
313	National Programme for Palliative Care	Training for Universal Screening for NCDs	1.31	DHS
314	National Programme for Palliative Care	IEC for DH	0.99	DHS
315	Infrastructure Maintenance	Infrastruture Maintenance	1645.39	Treasury
316	Kind Grant (Immunization)	Kind Grant (Vaccines & Consumables)	265.17	DHS
		Total	11613.88	