



**NATIONAL HEALTH MISSION
RECORD OF PROCEEDINGS 2024-2026**

ALLURI SITHARAMA RAJU

**GOVERNMENT OF ANDHRA PRADESH
DIRECTOR OF HEALTH & FAMILY WELFARE
MISSION DIRECTOR, NATIONAL HEALTH MISSION**

GOVERNMENT OF ANDHRA PRADESH
OFFICE OF THE DIRECTOR OF HEALTH & FAMILY WELFARE & MISSION DIRECTOR,
NATIONAL HEALTH MISSION:: ANDHRA PRADESH

Present: S. Venkateswar, IAS

Rc. No. 369/SPMU-NHM/2024-26, Dt: 24 .05.2024

Sub: National Health Mission – Record of Proceedings (ROP) for the year 2024-26 – Communication of District ROPs – Reg

Ref: 1. F. No.10(2)/2024-NHM-I, Dt.13.03.2024 of MoHFW, Govt. of India
2. Minutes of the Executive Committee of SH&FWS, Dt. 17.05.2024

District RoPs of National Health Mission for the Financial Year's 2024-26 is here with communicated to districts. All the Districts Collectors and District Medical & Health officers are requested to look after the implementation of programmes as per the District ROPs.

It is to inform that budget allocated to the districts doesn't mean that the actual release of funds and release of funds depends on the ways and means position of Single Nodal Account of the State Health & Family Welfare Society.


for Mission Director,
National Health Mission

To,

All the District Collectors in the State,

All the District Medical & Health Officers in the State

24/5/24

Abstract of ASR – Rs. In Lakhs

S. No	Name of Division	Approvals 2024-25	Approvals 2025-26
1	Maternal Health	693.79	693.34
2	Child Health	352.07	313.27
3	Family Planning	141.32	141.32
4	Adolescent Health	248.46	238.83
5	Rastriya Bala Swasthya Karyakram	157.03	32.08
6	Routine Immunization incl Pulse Polio	276.12	275.37
7	Nutrition	319.43	317.27
8	Tribal (Sub Plan)	2436.67	2464.40
9	PC&PNDT	2.84	2.84
10	Programme Management	50.00	50.00
11	National Iodine Deficiency Disorders Control Programme	0.15	0.15
12	Community Engagement	839.67	839.67
13	Untied Funds (HDS)	189.95	189.95
14	Referral Transport (National Ambulance Service)	219.36	219.36
15	Free Diagnostic Services	474.37	507.62
16	Equipment Maintenance	144.07	144.07
17	Pradhan Mantri National Dialysis Programme	388.19	414.36
18	Quality Assurance	118.32	118.30
19	Human Resources	3169.24	3308.73
20	Hospital Management Information System	118.66	121.32
21	Blood Cell	125.59	101.27
22	Comprehensive Primary Health Care	1144.83	1106.29
23	National Urban Health Mission	125.30	125.30
24	Integrated Disease Surveillance Programme	4.70	7.70
25	National Rabies Control Programme	3.00	3.32
26	Programme for Prevention and Control of leptospirosis	1.16	1.20
27	National Leprosy Eradication Programme	196.45	196.45
28	National Vector Borne Disease Control Programme	114.61	98.44
29	National Tuberculosis Elimination Programme	206.50	215.77
30	National Viral Hepatitis Control Programme	41.80	47.32
31	National Programme Control of Blindness	231.79	229.27
32	National Programme on Climate Change & Human Health	5.52	5.52
33	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	115.69	108.55
34	National Programme Health Care Elderly	16.71	9.78
35	National Tobacco Control Programme	14.08	12.58
36	National Oral Health Programme	39.35	36.09
37	National Mental Health Programme	33.50	33.50
38	National Programme for Prevention and Control of Deafness	1.20	1.20
39	National Programme for Palliative Care	4.22	4.41
40	National Programme for Prevention of Fluorosis	1.73	1.73
41	Snake Bite Control Programme	0.90	0.90
	Total	12768.31	12738.84