



**NATIONAL HEALTH MISSION
RECORD OF PROCEEDINGS 2021-22**

ANANTAPUR DISTRICT

**COMMISSIONARATE OF HEALTH & FAMILY WELFARE
GOVERNMENT OF ANDHRAPRADESH**

**GOVERNMENT OF ANDHRA PRADESH
OFFICE OF THE COMMISSIONER HEALTH & FAMILY WELFARE & MISSION DIRECTOR,
NATIONAL HEALTH MISSION :: AP**

Present: Bhaskar Katamneni IAS

Rc No 236/SPMU-NHM/2020

Dt. 30.06.2021

Sub National Health Mission – Record of Proceedings (ROP) for the year 2021-22-
Communication of District ROPs – Reg

Ref F.No M-11016/17/2021-NHM-II Dt. 25.06.2021 of MoHFW, Government of
India

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District ROPs OF National Health Mission for the year 2021-22 is here with
communicated to districts. All the Districts Collectors and District Medical & Health officers
are requested to implement the activities as per the approvals in the District ROPs.

Sd/-

Sri. Katamneni Bhaskar, IAS
COMMISSIONER HEALTH & FAMILY WELFARE &
MISSION DIRECTOR, NATIONAL HEALTH MISSION

Attested


State Programme Manager, NHM
30-06-2021

To,
All the District Collectors in the State,

All the District Medical & Health Officers in the State

ABSTRACT

| Sl. No | Activity | Allocation (Rs in Lakhs) |
|--------|--|-----------------------------|
| 1 | Maternal Health | 1230.38 |
| 2 | Child Health | 221.24 |
| 3 | Family Planning | 121.95 |
| 4 | Adolescent Health | 706.70 |
| 5 | RBSK | 62.36 |
| 6 | Routine Immunization | 159.15 |
| 7 | Implementation of PC PNDT Act | 3.35 |
| 8 | NIDDCP | 0.38 |
| 9 | Programme Management | 265.58 |
| 10 | Community Process | 1121.23 |
| 11 | Untied Funds | 505.12 |
| 12 | 104 - 108 Services | 874.60 |
| 13 | Diagnostics, Dialysis & BMEM | 624.37 |
| 14 | Quality Assurance | 214.68 |
| 15 | Health & Wellness Centres | 656.45 |
| 16 | Human Resources | 5451.88 |
| 17 | HMIS / MCTS | 145.27 |
| 18 | Blood Cell | 279.63 |
| 19 | National Urban Health Mission (NUHM) | 1082.36 |
| 20 | National Programme Prevention & Control of Deafness (NPPCD) | 17.75 |
| 21 | National Programme for Palliative Care (NPPC) | 21.00 |
| 22 | Integrated Disease Surveillance Programme (IDSP) | 22.61 |
| 23 | National Leprosy Eradication Programme (NLEP) | 80.59 |
| 24 | National Vector Borne Disease Control Programme (NVBDCP) | 110.74 |
| 25 | National Tb Eradication Programme (NTEP) | 497.58 |
| 26 | National Rabbits Control Programme (NRCP) | 3.30 |
| 27 | National Programme for Climate Change and Human Health (NPCCHH) | 1.72 |
| 28 | National Viral Hepatitis Control Programme (NVHCP) | 2.26 |
| 29 | National Programme for Control of Blindness (NPCB) | 831.12 |
| 30 | National Programme for Control of Diabetes Cancers and Stroke (NPCDCS) | 345.00 |
| 31 | National Programme for Health Care of Elderly (NPHCE) | 27.80 |
| 32 | National Tobacco Control Programme (NTCP) | 17.03 |
| 33 | National Oral Health Programme (NOHP) | 23.16 |
| 34 | National Programme for Prevention and Control of Fluorosis (NPPCF) | 10.10 |
| 35 | National Mental Health Programme (NMHP) | 63.15 |
| 36 | Infrastructure Maintenance | 3201.31 |
| 37 | Kind Grant | 452.95 |
| | Total | 19455.86 |

MATERNAL HEALTH

| S.No | FMR CODE | DETAILS OF ACTIVITY | ALLOCATION (Rs in Lakhs) | ALLOCATED TO |
|------|-------------------|--|--------------------------|--------------|
| 1 | 1.1.1.1 | PMSMA Activities | 2.00 | DHS |
| 2 | 1.1.1.2 | JSSK - Diet services | 105.71 | DHS |
| 3 | 1.1.1.3 | JSSK - Blood Transfusion for JSSK Beneficiaries | 22.65 | DHS |
| 4 | 6.1.1.1.1 | MVA /EVA for Safe Abortion services | 0.60 | DHS |
| 5 | 6.2.1.7.5 | JSSK - Drugs & consumables | 182.48 | DHS |
| 6 | 6.4.3 | JSSK - Free Diagnostics | 50.34 | DHS |
| 7 | 7.1 | JSSK - Free Referral Transport | 178.85 | DHS |
| 8 | 1.2.1.2.1 | JSY - Rural | 101.62 | DHS |
| 9 | 1.2.1.2.2 | JSY - Urban | 31.68 | DHS |
| 10 | 1.2.1.1 | JSY - Home deliveries | 0.72 | DHS |
| 11 | 2.3.1.1.2 | Monthly Village Health and Nutrition Days | 87.89 | DHS |
| 12 | 1.3.2.6 | Safe Delivery Calendar | 0.81 | SHS |
| 13 | 6.1.1.1.3 | Equipment for Obstetric ICUs/ HDUs at Teaching & District Hospitals | 87.84 | APMSIDC |
| 14 | 9.5.1.4 | Trainings at Skill Lab | 2.45 | DHS |
| 15 | 9.5.1.6 | Training of Staff Nurses/ANMs / LHVs in SBA | 8.46 | DHS |
| 16 | 9.5.1.12 | Training of Medical Officers in safe abortion | 1.00 | DHS |
| 17 | 9.5.1.18 | BEmOC training for MOs/LMOs | 1.77 | DHS |
| 18 | 9.5.1.19 | DAKSHTA training | 3.49 | DHS |
| 19 | 9.5.1.21 | Onsite Mentoring for DAKSHATA | 0.89 | DHS |
| 20 | 9.5.1.23 | Training of MOs/SNs | 2.11 | DHS |
| 21 | 10.1.1 | Maternal Death Review (both in institutions and community) | 0.25 | DHS |
| 22 | 11.4.1 | Media Mix of Mid Media/ Mass Media | 1.60 | DHS |
| 23 | 11.4.3 | IEC Activities | 0.74 | DHS |
| 24 | 12.1.2 | Printing of MCP cards, safe motherhood booklets etc. | 9.13 | SHS |
| 25 | 12.1.3 | Printing of labor room registers and case sheets/ LaQshya related printing | 2.91 | SHS |
| 26 | 12.1.5 | Printing of registers | 0.62 | SHS |
| 27 | 16.1.4.1.1 | JSY Administrative Expenses | 12.10 | DHS |
| 28 | 1.1.1.6 | SUMAN Activities | 1.15 | DHS |
| 29 | 6.2.1.2 | Drugs for Safe Abortion (MMA) | 1.45 | APMSIDC |
| 30 | 6.2.1.5 / 6.2.1.1 | IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years) | 109.81 | APMSIDC |

| S.No | FMR CODE | DETAILS OF ACTIVITY | ALLOCATION (Rs in Lakhs) | ALLOCATED TO |
|------|-------------------|--|--------------------------|--------------|
| 31 | 6.2.1.6 / 6.2.1.1 | Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years) | 0.62 | APMSIDC |
| 32 | 6.1.1.1.4 | Procurement of HB Strips for Pregnant Women, Non Pregnant & Non Lactating Women | 186.65 | APMSIDC |
| 33 | 5.1.1.2.12 | Construction of HDU/ICU | 30.00 | APMSIDC |
| | | Total | 1230.38 | |

CHILD HEALTH

| S.No | FMR CODE | DETAILS OF ACTIVITY | ALLOCATION (Rs in Lakhs) | ALLOCATED TO |
|------|-------------------|--|--------------------------|--------------|
| 1 | 1.3.1.1 | SNCU (Operational Cost) | 22.00 | DHS |
| 2 | 1.3.1.2 / 5.2.1.7 | NBSU (Operational Cost) | 19.25 | DHS |
| 3 | 1.3.1.4 | NRCs (Operational Cost) | 10.00 | DHS |
| 4 | 6.2.2.3 | IFA syrups (with auto dispenser) for children (6-60months) | 41.03 | APMSIDC |
| 5 | 6.2.2.4 | Albendazole Tablets for children (6-60months) | 9.68 | APMSIDC |
| 6 | 6.2.2.5 | IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs) | 48.30 | APMSIDC |
| 7 | 6.2.2.6 | Albendazole Tablets for children (5-10 yrs) | 14.07 | APMSIDC |
| 8 | 6.2.2.7 | Vitamin A syrup | 10.40 | APMSIDC |
| 9 | 6.2.2.8.1 | ORS | 9.42 | APMSIDC |
| 10 | 6.2.2.8.2 | Zinc | 0.04 | APMSIDC |
| 11 | 6.4.4 | Free Diagnostics for Sick infants under JSSK | 2.95 | DHS |
| 12 | 9.5.2.7 | IMNCI Training for ANMs / LHVs | 9.84 | DHS |
| 13 | 9.5.2.13 | NSSK Training for Medical Officers | 1.50 | DHS |
| 14 | 9.5.2.14 | NSSK Training for SNs | 1.50 | DHS |
| 15 | 9.5.2.15 | NSSK Training for ANMs | 1.50 | DHS |
| 16 | 12.2.10 | Printing (SNCU data management) | 0.13 | DHS |
| 17 | 12.2.14 | Case Sheet printing for 26 SNCUs. | 1.57 | SHS |
| 18 | 6.1.1.2.4 | MNCUs in high-load SNCUs | 6.20 | DHS |
| 19 | 6.2.2.1 | JSSK Drugs & Consumables | 5.89 | DHS |
| 20 | 16.1.3.3.3 | Mobility Support for DPMU/District (including SAANS supportive supervision) | 0.50 | DHS |
| 21 | 11.5.4 | Any other IEC/BCC activities including SAANS campaign IEC at state/district level | 2.00 | SHS |
| 22 | 9.5.2.18 | 4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToT, 4 days IYCF Trainings & 1 day Sensitization on MAA Program) | 3.48 | SHS |
| | | Total | 221.24 | |

FAMILY PLANNING

| S.No | FMR CODE | DETAILS OF ACTIVITY | ALLOCATION (Rs in Lakhs) | ALLOCATED TO |
|------|------------|--|-----------------------------|-----------------|
| 1 | 1.2.2.1.1 | Compensation for female sterilization | 80.00 | DHS |
| 2 | 1.2.2.1.2 | Compensation for male sterilization/NSV | 9.00 | DHS |
| 3 | 1.2.2.2.2 | PPIUCD insertion services: Compensation to beneficiary | 6.00 | DHS |
| 4 | 1.2.2.3 | Family Planning Indemnity Scheme | 1.15 | DHS |
| 5 | 1.2.2.4 | Installation of Condom boxes | 0.85 | DHS |
| 6 | 9.5.3.1 | Orientation/review of ANM/AWW | 1.00 | DHS |
| 7 | 9.5.3.7 | Minilap training for medical officers | 2.22 | DHS |
| 8 | 9.5.3.16 | Training of Medical officers (PPIUCD insertion training) | 2.49 | DHS |
| 9 | 9.5.3.18 | Training of Nurses (Staff Nurse/LHV/ANM) (PPIUCD insertion training) | 2.42 | DHS |
| 10 | 9.5.3.20 | Training of RMNCH+A/ FP Counselors | 0.00 | DHS |
| 11 | 9.5.3.24 | Training of Nurses (Staff Nurse/LHV/ANM) (Injectable Contraceptive Trainings) | 0.25 | DHS |
| 12 | 11.6.1 | Media Mix of Mid Media/ Mass Media | 1.00 | DHS |
| 13 | 11.6.3 | IEC & promotional activities for World Population Day celebration | 2.00 | DHS |
| 14 | 11.6.4 | IEC & promotional activities for Vasectomy Fortnight celebration | 1.00 | DHS |
| 15 | 12.3.3 | Printing of FP Manuals, Guidelines, etc. | 3.00 | DHS |
| 16 | 12.3.4 | Printing of IUCD cards, MPA Card, FP manuals, guidelines etc. | 3.00 | DHS |
| 17 | 16.1.2.1.4 | FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly) | 0.20 | DHS |
| 18 | 16.1.2.1.5 | FP review meetings | 0.40 | DHS |
| 19 | 8.4.6 | Incentive to Provider IUCD | 2.60 | DHS |
| 20 | 8.4.7 | Incentive to Provider PP IUCD | 3.00 | DHS |
| 21 | 8.4.8 | Incentive to Provider PA IUCD | 0.38 | DHS |
| | | Total | 121.95 | |

ADOLECENT HEALTH

| S.No | FMR CODE | DETAILS OF ACTIVITY | ALLOCATION (Rs in Lakhs) | ALLOCATED TO |
|------|-----------|--|--------------------------|--------------|
| 1 | 1.3.1.6 | AH/ RSKS Clinics | 10.61 | DHS |
| 2 | 2.3.1.5 | Organizing Adolescent Health day | 10.56 | DHS |
| 3 | 6.1.1.4.1 | Equipment for AFHCs | 9.53 | APMSIDC |
| 4 | 6.2.4.1 | IFA tablets under WIFS (10-19 yrs) | 53.34 | APMSIDC |
| 5 | 6.2.4.2 | Albendazole Tablets under WIFS (10-19 yrs) | 26.30 | APMSIDC |
| 6 | 6.2.4.3 | Sanitary napkins procurement | 182.46 | APMSIDC |
| 7 | 9.5.4.4 | AFHS training of ANM/LHV/MPW | 1.93 | DHS |
| 8 | 9.5.4.6 | Training of Peer Educator (District level) | 0.20 | DHS |
| 9 | 9.5.4.7 | Training of Peer Educator (Block Level) | 5.93 | DHS |
| 10 | 11.7.1 | Media Mix of Mass Media/ Mid Media including promotion of menstrual hygiene scheme | 1.00 | DHS |
| 11 | 12.4.1 | PE Kit and PE Diary | 18.98 | SHS |
| 12 | 12.4.3 | Printing for AFHC-AFHC Registers, reporting formats, AFHC cards etc | 2.12 | SHS |
| 13 | 2.3.1.6 | Organizing Adolescent Friendly Club meetings at subcenter level | 35.16 | DHS |
| 14 | 3.1.1.3.1 | Incentive for support to Peer Educator | 3.80 | DHS |
| 15 | 3.2.2 | Incentives for Peer Educators | 17.08 | DHS |
| 16 | 6.1.1.4.2 | Procurement of HB Strips for Adolescent Girls & Boys | 327.70 | APMSIDC |
| | | Total | 706.70 | |

RASTRIYA BAL SWASTHYA KARYAKRAM (RBSK)

| S.No | FMR CODE | DETAILS OF ACTIVITY | ALLOCATION (Rs in Lakhs) | ALLOCATED TO |
|------|-----------|---|--------------------------|--------------|
| 1 | 1.3.1.7 | DEIC (including Data card internet connection for laptops and rental) | 2.40 | DHS |
| 2 | 9.5.5.2 | RBSK DEIC Staff training (15 days) | 2.10 | DHS |
| 3 | 9.5.5.5 | Other RBSK trainings | 1.46 | DHS |
| 4 | 6.1.1.5.2 | Equipment for DEIC | 56.40 | APMSIDC |
| | | Total | 62.36 | |

ROUTINE IMMUNIZATION

| S.No | FMR CODE | DETAILS OF ACTIVITY | ALLOCATION (Rs in Lakhs) | ALLOCATED TO |
|------|-------------|--|--------------------------|--------------|
| 1 | 1.3.2.4 | Consumables for computer including provision for internet access for strengthening RI | 0.05 | DHS |
| 2 | 2.2.8 | Pulse Polio operating costs | 57.10 | DHS |
| 3 | 6.2.8.2 | Bleach/Hypochlorite solution/ Twin bucket | 6.72 | APMSIDC |
| 4 | 9.5.10.1 | Training under Immunization | 1.56 | DHS |
| 5 | 12.10.1 | Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc. | 10.45 | DHS |
| 6 | 14.2.4.1 | Alternative vaccine delivery in hard to reach areas | 11.58 | DHS |
| 7 | 14.2.5 | Alternative Vaccine Delivery in other areas | 48.39 | DHS |
| 8 | 14.2.6 | POL for vaccine delivery from State to district and from district to PHC/CHCs | 2.00 | DHS |
| 9 | 14.2.7 | Cold chain maintenance | 1.68 | DHS |
| 10 | 16.1.2.1.14 | Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders | 0.71 | DHS |
| 11 | 16.1.3.3.7 | Mobility Support for supervision for district level officers. | 3.00 | DHS |
| 12 | 16.1.2.1.15 | Quarterly review meetings exclusive for RI at block level | 9.10 | DHS |
| 13 | 16.1.1.7 | For consolidation of micro plans at PHC & District level | 0.80 | DHS |
| 14 | 11.8.1 | IEC activities for Immunization | 6.00 | SHS |
| | | Total | 159.15 | |

Pre-Conception and Pre-Natal Diagnostic Techniques (PCPNDT)

| S.No | FMR CODE | DETAILS OF ACTIVITY | ALLOCATION (Rs in Lakhs) | ALLOCATED TO |
|------|----------|---|--------------------------|--------------|
| 1 | 9.5.21.1 | Training of district Appropriate Authorities and district PNDT Nodal Officers | 1.25 | DHS |
| 2 | 9.5.21.3 | Training of Public prosecutors | 0.60 | DHS |
| 3 | 16.2.2 | Mobility support | 1.00 | DHS |
| 4 | 16.2.3 | Other PNDT activities | 0.50 | DHS |
| | | Total | 3.35 | |

NATIONAL IODINE DEFICIENCY DISEASE CONTROL PROGRAMME (NIDDCP)

| S.No | FMR CODE | DETAILS OF ACTIVITY | ALLOCATION (Rs in Lakhs) | ALLOCATED TO |
|------|----------|---|-----------------------------|--------------|
| 1 | 11.14.1 | Health Education & Publicity for NIDDCP | 0.20 | SHS |
| 2 | 11.14.2 | Any other IEC/BCC activities (please specify) | 0.18 | DHS |
| | | Total | 0.38 | |

PROGRAMME MANAGEMENT

| S.No | FMR CODE | DETAILS OF ACTIVITY | ALLOCATION (Rs in Lakhs) | ALLOCATED TO |
|------|----------|------------------------------------|-----------------------------|--------------|
| 1 | 16.4 | Human Resource | 234.58 | SHS |
| 2 | PM | Health Action Plan | 10.00 | DHS |
| 3 | PM | Mobility Support for DPMU/District | 21.00 | DHS |
| | | Total | 265.58 | |

COMMUNITY PROCESS

| S.No | FMR CODE | DETAILS OF ACTIVITY | ALLOCATION (Rs in Lakhs) | ALLOCATED TO |
|------|-------------|--|-----------------------------|-----------------|
| 1 | 3.1.1.1.1 | JSY Incentive to ASHA | 108.22 | DHS |
| 2 | 3.1.1.1.2 | ASHA incentive under MAA Programme | 12.768 | DHS |
| 3 | 3.1.1.1.3 | Incentive for Home Based Newborn Care Programme | 139.02 | DHS |
| 4 | 3.1.1.1.4 | Incentive to ASHA for follow up of SNCU discharge babies | 5.89 | DHS |
| 5 | 3.1.1.1.5 | Incentive for referral of SAM cases to NRC | 0.73 | DHS |
| 6 | 3.1.1.1.6 | Incentive for National Deworming Day | 3.192 | DHS |
| 7 | 3.1.1.1.11 | ASHA Incentive under Immunization | 97.31 | DHS |
| 8 | 3.1.1.2.6 | ASHA incentive under ESB scheme for promoting spacing of births | 9.62 | DHS |
| 9 | 3.1.1.6.1 | ASHA incentives for routine activities | 632.88 | DHS |
| 10 | 3.1.1.4.8.1 | ASHA incentive for detection of leprosy | 0.9 | DHS |
| 11 | 3.1.1.4.8.2 | ASHA Incentive for PB (Treatment completion) | 0.1 | DHS |
| 12 | 3.1.1.4.8.3 | ASHA Incentive for MB (Treatment completion) | 1.05 | DHS |
| 13 | 3.1.3.2 | Support provisions to ASHA (Uniform) | 14.65 | APMSIDC |
| 14 | 3.1.3.4 | Mobilization of children through ASHA or other mobilizers for immunization | 35.71 | DHS |
| 15 | 6.2.6.4 | Replenishment of ASHA HBNC and HBYC kits | 8.79 | DHS |
| 16 | 12.7.1 | ASHA Dairy | 1.465 | APMSIDC |
| 17 | 16.1.3.3.5 | Mobility Costs for ASHA Resource Centre/ASHA Mentoring Group | 0.60 | DHS |
| 18 | 9 | Trainings | 11.37 | DHS |
| 19 | 3.1.3.5 | Social security benefits to ASHAs | 7.51 | DHS |
| 20 | 12.7.5 | Printing Community process guidelines | 0.15 | DHS |
| 21 | 6.2.6.6 | Implementation of HBYC Programme | 29.30 | DHS |
| | | Total | 1121.23 | |

UNTIED FUNDS

| S.No | FMR CODE | DETAILS OF ACTIVITY | ALLOCATION (Rs in Lakhs) | ALLOCATED TO |
|------|----------|---------------------|--------------------------|--------------|
| 1 | 4.1.1 | District Hospitals | 10.00 | DHS |
| 2 | 4.1.2 | Area Hospitals | 10.00 | DHS |
| 3 | 4.1.3 | CHCs | 75.00 | DHS |
| 4 | 4.1.4 | PHCs | 154.00 | DHS |
| 5 | 4.1.5 | Sub Centers | 176.00 | DHS |
| 6 | 4.1.6 | VHSNCs | 80.12 | DHS |
| | | Total | 505.12 | |

108 - 104 SERVICES

| S.No | FMR CODE | DETAILS OF ACTIVITY | ALLOCATION (Rs in Lakhs) | ALLOCATED TO |
|------|-----------|---|--------------------------|--------------|
| 1 | 2.1.1.2 | Operational Cost for Mobile Medical Units | 93.00 | YSR AHCT |
| 2 | 7.4.1.2.1 | Operational cost for 108 ambulances | 781.60 | YSR AHCT |
| | | Total | 874.60 | |

PUBLIC PRIVATE PARTNERSHIP (PPP) PROGRAMMES

| S.No | FMR CODE | DETAILS OF ACTIVITY | ALLOCATION (Rs in Lakhs) | ALLOCATED TO |
|------|-----------|--|--------------------------|--------------|
| 1 | 6.4.2 | Free Radiological services | 140.06 | SHS |
| 2 | 6.1.3.1.5 | Bio Medical Equipment Maintenance | 247.16 | SHS |
| 3 | 1.1.6.5.1 | Pradhan Mantri National Dialysis Programme | 237.15 | SHS |
| | | Total | 624.37 | |

QUALITY ASSURANCE

| S.No | FMR CODE | DETAILS OF ACTIVITY | ALLOCATION (Rs in Lakhs) | ALLOCATED TO |
|------|----------|--|--------------------------|--------------|
| 1 | 13.1.1.2 | AERB | 0.55 | DHS |
| 2 | 13.1.1.3 | EQAS for Labs | 1.66 | DHS |
| 3 | 13.1.1.4 | Mera-Aspataal Implementation/ Operationalization of Patient Feedback System | 0.70 | DHS |
| 4 | 13.1.1.5 | Specific Interventions for promotion of patient safety | 4.62 | DHS |
| 5 | 13.1.1.6 | PHC traversing gaps | 21.52 | DHS |
| 6 | 13.1.2 | Quality Assurance Assessment | 4.32 | DHS |
| 7 | 13.1.3 | Quality Assurance Certification | 63.29 | SHS |
| 8 | 13.1.4 | NQAs | 2.52 | DHS |
| 9 | 13.1.5 | Incentivisation on attainment of NQAS certification | 43.00 | SHS |
| 10 | 13.1.6 | Incentives for LaQshya | 3.00 | SHS |
| 11 | 13.2.1 | Assessments | 32.88 | DHS |
| 12 | 13.2.2 | Kayakalp Awards | 36.62 | SHS |
| | | Total | 214.68 | |

HEALTH & WELLNESS CENTERS

| S.No | FMR CODE | DETAILS OF ACTIVITY | ALLOCATION (Rs in Lakhs) | ALLOCATED TO |
|------|------------|---|--------------------------|--------------|
| 1 | 11.24.1 | IEC activities for Health & Wellness centre | 27.89 | SHS |
| 2 | 9.5.27.1 | Bridge Course/ training on the Standard Treatment Protocols- | 7.70 | SHS |
| 3 | 9 | Training of MO and Staff nurses | 6.73 | DHS |
| 4 | 9.5.27.4 | Training of Jana ArogyaSamithi to member at sub centre level | 4.99 | DHS |
| 5 | 6.2.21.2 | Lab strengthening for PHC - HWC | 158.55 | APMSIDC |
| 6 | 15.2.5 | Strengthening of diagnostic services of Ayushman Bharat H&WC through PPP | 158.55 | APMSIDC |
| 7 | 16.1.2.2.4 | Independent Monitoring Cost for performance assessment | 7.99 | SHS |
| 8 | 17.2.1 | Telemedicine/ teleconsultation facility under Ayushman Bharat H&WC | 1.20 | SHS |
| 9 | 8.4.9 | Team based incentives | 245.55 | SHS |
| 10 | 9 | Training on Expanded services packages | 33.00 | SHS |
| 11 | 12.2.5 | Printing of compliance cards and reporting formats for National Iron Plus Initiative-for 6-59 months age group and for 5-10 years age group | 4.30 | SHS |
| | | Total | 656.45 | |

HUMAN RESOURCES

| S.No | FMR CODE | DETAILS OF ACTIVITY | ALLOCATION (Rs in Lakhs) | ALLOCATED TO |
|------|----------|---|--------------------------|--------------|
| 1 | 8.1.1 | Nurses and Paramedical Staff | 1727.61 | SHS |
| 2 | 8.1.2 | Specialists | 142.40 | SHS |
| 3 | 8.1.3 | Other Specialists | 197.36 | SHS |
| 4 | 8.1.4 | Dental Staff | 7.29 | SHS |
| 5 | 8.1.5 | Medical Officers | 111.39 | SHS |
| 6 | 8.1.6 | AYUSH Staff | 63.31 | SHS |
| 7 | 8.1.7 | RBSK teams | 148.78 | SHS |
| 8 | 8.1.8 | Staff for NRC | 39.36 | SHS |
| 9 | 8.1.9 | Staff for SNCU/ NBSU | 335.63 | SHS |
| 10 | 8.1.10 | Staff for Obstetric ICUs/HDUs | 64.14 | SHS |
| 11 | 8.1.11 | Staff for MMU/ MHV | 1.52 | SHS |
| 12 | 8.1.12 | Staff for Health & Wellness Centre (H&WC) | 2378.84 | SHS |
| 13 | 8.1.13 | Other Staff | 120.17 | SHS |
| 14 | 8.1.14 | Blood Bank/ BSU/Mobile Blood Vehicle | 15.33 | SHS |
| 15 | 8.1.16 | Support Staff for Health Facilities | 98.77 | SHS |
| | | Total | 5451.88 | |

HMIS &MCTS

| S.No | FMR CODE | DETAILS OF ACTIVITY | ALLOCATION (Rs in Lakhs) | ALLOCATED TO |
|------|----------|---|--------------------------|--------------|
| 1 | 9.5.26.2 | Training cum review meeting for HMIS & MCTS at District level | 0.786 | DHS |
| 2 | 9.5.26.3 | Training cum review meeting for HMIS & MCTS at Block level | 6.49 | DHS |
| 3 | 12.9.1 | Printing of HMIS Formats | 1.35 | SHS |
| 4 | 12.9.2 | Printing of RCH Registers | 18.09 | SHS |
| 5 | 12.9.4 | Printing of service registers | 7.49 | SHS |
| 6 | 16.3.2 | Mobility Support for HMIS & MCTS | 1.44 | DHS |
| 7 | 16.3.3 | Operational cost for HMIS & MCTS (incl. Internet connectivity; AMC of Laptop, printers, computers, UPS; Office expenditure; Mobile reimbursement) | 109.62 | SHS |
| | | Total | 145.27 | |

BLOOD BANK SERVICES

| S.No | FMR CODE | DETAILS OF ACTIVITY | ALLOCATION (Rs in Lakhs) | ALLOCATED TO |
|------|-----------|--|--------------------------|--------------|
| 1 | 2.1.3.1 | Blood collection and Transport Vans | 1.29 | APSACS |
| 2 | 6.1.1.9.1 | Equipment for Blood Banks/BSU/BCSU | 177.24 | APSACS |
| 3 | 6.2.7.2 | Drugs and Supplies for blood services | 100.30 | APSACS |
| 4 | 11.10.1 | IEC/BCC for Poster, printing of certificates and registers | 0.79 | APSACS |
| | | Total | 279.63 | |

NATIONAL URBAN HEALTH MISSION

| S.No | FMR CODE | DETAILS OF ACTIVITY | ALLOCATION (Rs in Lakhs) | ALLOCATED TO |
|------|--------------|---|-----------------------------|-----------------|
| 1 | U.2.3.1 | UHNDs | 6.81 | DHS |
| 2 | U.2.3.2 | Special outreach activities in slums and similar areas with focus on CDs&NCDs | 17.40 | DHS |
| 3 | U.2.3.7 | UHSNDs | 29.00 | DHS |
| 4 | U.3.1.1.1 | Incentives for routine activities | 56.59 | DHS |
| 5 | U.3.1.2.1 | Module Training (Induction, VI & VII) | 4.75 | DHS |
| 6 | U.3.1.3.1 | Supportive provisions (uniform/ awards etc) | 1.31 | DHS |
| 7 | U.3.2.1.3 | ASHA Registers | 0.26 | DHS |
| 8 | U.8.1.2 | Staff nurse | 238.79 | SHS |
| 9 | U.8.1.3 | Lab Technicians | 91.34 | SHS |
| 10 | U.8.1.4 | Pharmacists | 77.09 | SHS |
| 11 | U.8.18.11 | MO at UPHC | 165.96 | SHS |
| 12 | U.8.1.10.1 | Other Support staff | 41.75 | SHS |
| 13 | U.8.1.10.2 | DEO cum Accountant | 52.19 | SHS |
| 14 | U.9.2.7.1 | Training of MO and Staff Nurse for H&WC | 1.45 | DHS |
| 15 | U.16.4.2.1 | Human Resources(DPMU) | 18.39 | SHS |
| 16 | U.16.1.3.3 | Mobility support for DPMU | 4.89 | SHS |
| 17 | U.16.1.4.4 | Administrative expenses | 2.40 | DHS |
| 18 | U.16.1.2.2.2 | Independent Monitoring Cost for performance assessment of Health & Wellness Centre (H&WC) | 1.00 | DHS |
| 19 | U.4.1.4 | Untied Grants, MAS | 39.00 | MEPMA |
| 20 | U.5.1.4 | Rent for UPHC | 21.67 | DHS |
| 21 | U.6.2.2.2 | HBNC Kits and HBYC-ECD kit | 0.79 | DHS |
| 22 | U.11.2 | IEC activities for Health & Wellness centre (H&WC) | 0.41 | DHS |
| 23 | U.12.2 | Printing activities for H&WC | 3.54 | DHS |
| 24 | U.13.2.2 | Kayakalp Assessments | 3.91 | DHS |
| 25 | U.1.3.1 | Operational Expenses of UPHCs (excluding rent) | 34.79 | DHS |
| 26 | U.2.3.6 | Community based service delivery by AB-H&WCs | 6.00 | DHS |
| 27 | U.5.3.1 | Infrastructure strengthening of UPHC to H&WC | 13.00 | SHS |
| 28 | U.6.3.1 | Tablets/ software for IT support of Ayushman Bharat H&WC | 28.99 | SHS |
| 29 | U.9.2.7.2 | Multi-skilling of ASHA for H&WC | 0.52 | DHS |
| 30 | U.9.2.7.3 | Multi-skilling of MPW for H&WC | 1.45 | DHS |
| 31 | U.9.2.8 | Training on the Standard Treatment Protocols | 0.87 | DHS |

| | | | | |
|----|-----------|--|----------------|---------|
| 32 | U.9.2.9 | Training on Quality Assurance | 0.29 | DHS |
| 33 | U.9.2.10 | Training on Kayakalp | 0.29 | DHS |
| 34 | U.9.2.12 | Training on MeraAspataal | 0.29 | DHS |
| 35 | U.6.2.1.1 | Procurement of drugs for AB-H&WCs | 105.01 | APMSIDC |
| 36 | U.6.4.1 | Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres (AB-H&WC) | 10.18 | APMSIDC |
| | | Total | 1082.36 | |

NATIONAL PROGRAMME PREVENTION AND CONTROL OF DEAFNESS(NPPCD)

| S.No | FMR CODE | DETAILS OF ACTIVITY | ALLOCATION (Rs in Lakhs) | ALLOCATED TO |
|------|------------|--------------------------------|--------------------------|--------------|
| 1 | 6.1.1.11.1 | Procurement of equipment | 14.50 | APMSIDC |
| 2 | 9.5.7.1 | Trainings at District Hospital | 2.00 | DHS |
| 3 | 11.11.1 | IEC activities | 1.25 | DHS |
| | | Total | 17.75 | |

NATIONAL PROGRAMME FOR PALLIATIVE CARE(NPPC)

| S.No | FMR CODE | DETAILS OF ACTIVITY | ALLOCATION (Rs in Lakhs) | ALLOCATED TO |
|------|-----------|---|--------------------------|--------------|
| 1 | 1.3.2.5 | Miscellaneous including Travel/ POL/ Stationary/ Communications/ Drugs etc. | 8.00 | DHS |
| 2 | 5.1.1.2.3 | Renovation of PC unit/ OPD/ Beds/ Miscellaneous equipment etc. | 10.00 | APMSIDC |
| 3 | 9.2.4.7 | Training for Universal Screening for NCDs | 2.00 | DHS |
| 4 | 11.12.1 | IEC for DH | 1.00 | DHS |
| | | Total | 21.00 | |

INTEGRATED DISEASES SURVEILLANCE PROGRAMME (IDSP)

| S.No | FMR CODE | DETAILS OF ACTIVITY | ALLOCATION (Rs in Lakhs) | ALLOCATED TO |
|------|------------|---|--------------------------|--------------|
| 1 | 6.1.1.15.2 | Establish of DPHL in District Hospitals | 14.96 | APMSIDC |
| 2 | 9.5.11.1 | Medical Officers (1 day) | 2.81 | DHS |
| 3 | 9.5.11.2 | Medical College Doctors (1 day) | 0.25 | DHS |
| 4 | 9.5.11.3 | Hospital Pharmacists/Nurses Training (1 day) | 0.84 | DHS |
| 5 | 9.5.11.4 | Lab. Technician (3 days) | 0.84 | DHS |
| 6 | 10.4.3 | Referral Network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years) | 2.00 | DHS |
| 7 | 12 | Printing activities under IDSP | 0.31 | DHS |
| 8 | 16.1.5.2.1 | Minor repairs and AMC of IT/office equipment supplied under IDSP | 0.60 | DHS |
| | | Total | 22.61 | |

NATIONAL LEPROSY EDUCATION PROGRAMME (NLEP)

| S.No | FMR CODE | DETAILS OF ACTIVITY | ALLOCATION (Rs in Lakhs) | ALLOCATED TO |
|------|-------------|--|-----------------------------|--------------|
| 1 | 1.1.5.4 | Case detection & Management: Specific - plan for High Endemic Districts | 71.82 | DHS |
| 2 | 1.2.3.1 | Welfare allowance to patients for RCS | 0.48 | DHS |
| 3 | 2.3.2.2 | DPMR: At camps | 0.18 | DHS |
| 4 | 16.1.5.2.3 | office equipment maint. State Cell | 0.50 | DHS |
| 5 | 6.1.2.3.1 | MCR | 2.79 | SHS |
| 6 | 6.1.2.3.2 | Aids/Appliance | 0.17 | DHS |
| 7 | 9.5.13.1 | Capacity building under NLEP | 0.84 | DHS |
| 8 | 12.12.1 | Printing works | 0.68 | DHS |
| 9 | 16.1.3.3.11 | Mobility Support: District Cell | 1.50 | DHS |
| 10 | 16.1.4.2.4 | Office operation & Maintenance - District Cell | 0.35 | DHS |
| 11 | 16.1.4.2.5 | District Cell - Consumables | 0.30 | DHS |
| 12 | 11.16.1 | IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP | 0.98 | DHS |
| | | Total | 80.59 | |

NATIONAL VECTOR BONE DISEASE CONTROL PROGRAMME (NVBDGP)

| S.No | FMR CODE | DETAILS OF ACTIVITY | ALLOCATION (Rs in Lakhs) | ALLOCATED TO |
|------|------------|---|-----------------------------|--------------|
| 1 | 1.1.5.1 | Dengue &Chikungunya: Case management | 0.20 | DHS |
| 2 | 1.1.5.3 | Lymphatic Filariasis: Morbidity Management | 2.38 | DHS |
| 3 | 3.2.5.1.1 | Operational cost for Spray Wages | 14.84 | DHS |
| 4 | 3.2.5.1.2 | Operational cost for IRS | 1.00 | DHS |
| 5 | 3.2.5.1.5 | Larvivorous Fish support | 0.80 | DHS |
| 6 | 3.2.5.2.1 | Dengue &Chikungunya: Vector Control, environmental management & fogging machine | 11.36 | DHS |
| 7 | 6.2.12.1 | Chloroquine phosphate tablets | 0.10 | APMSIDC |
| 8 | 6.2.12.2 | Primaquine tablets 2.5 mg | 0.05 | APMSIDC |
| 9 | 6.2.12.3 | Primaquine tablets 7.5 mg | 0.03 | APMSIDC |
| 10 | 6.2.12.5 | Quinine Injections and Artisunate Injection | 0.06 | APMSIDC |
| 11 | 6.2.12.6 | DEC 100 mg tablets | 0.03 | APMSIDC |
| 12 | 6.2.12.8 | Dengue NS1 antigen kit | 0.28 | APMSIDC |
| 13 | 6.2.12.9 | Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water) | 10.37 | APMSIDC |
| 14 | 6.2.12.10 | Pyrethrum extract 2% for spare spray &Cyphenothrim | 3.09 | APMSIDC |
| 15 | 6.2.12.11 | ACT (For Non Project states) | 0.38 | APMSIDC |
| 16 | 6.2.12.12 | RDT Malaria – bi-valent | 20.36 | APMSIDC |
| 17 | 6.2.12.13 | Test kits (Nos.) ELISA based NS1 kit and Mac ELISA Kits required separately) | 1.38 | APMSIDC |
| 18 | 6.2.12.14 | Procurement of Insecticides (Technical Malathion) | 0.19 | APMSIDC |
| 19 | 6.2.12.17 | DDT 35 MT, LLINs, Paracetamol (in the form of kind grant) | 20.83 | APMSIDC |
| 20 | 9.5.12.1 | Training / Capacity Building (Malaria) | 2.91 | DHS |
| 21 | 10.2.7.2 | Mf Survey in Non- endemic dist. | 0.70 | DHS |
| 22 | 10.3.1.2 | Sentinel surveillance Hospital recurrent | 2.00 | DHS |
| 23 | 11.15.8 | NVBDGP- IEC/BCC activities | 4.00 | DHS |
| 24 | 16.1.3.2.1 | Zonal Entomological units | 5.00 | DHS |
| 25 | 16.1.3.3.9 | Monitoring , Evaluation & Supervision & Epidemic Preparedness | 6.00 | DHS |
| 26 | 16.1.2.2.5 | Monitoring , Evaluation & Supervision (Malaria) | 2.40 | DHS |
| | | Total | 110.74 | |

NATIONAL TUBERCULOSIS ERADICATION PROGRAMME (NTEP)

| S.No | FMR CODE | DETAILS OF ACTIVITY | ALLOCATION (Rs in Lakhs) | ALLOCATED TO |
|------|-------------|---|--------------------------|--------------|
| 1 | 1.1.5.7 | Diagnosis and Management under Latent TB Infection Management | 54.75 | DHS |
| 2 | 1.2.3.2 | TB Patient Nutritional Support under NikshayPoshanYojana | 252.80 | DHS |
| 3 | 2.3.2.8 | Screening, referral linkages and follow-up under Latent TB Infection Management | 2.97 | DHS |
| 4 | 3.2.3.1.1 | Treatment Supporter Honorarium - 1000 | 16.50 | DHS |
| 5 | 3.2.3.1.2 | Treatment Supporter Honorarium - 5000 | 12.37 | DHS |
| 6 | 3.2.3.1.3 | Incentive for Informant | 0.62 | DHS |
| 7 | 3.2.6.1 | State/District TB Forums | 0.05 | DHS |
| 8 | 3.2.6.2 | Community engagement activities | 14.56 | DHS |
| 9 | 7.5.1 | Tribal patients transport & transportation charges | 0.50 | DHS |
| 10 | 7.5.2 | Tribal patients transport & transportation charges | 0.50 | DHS |
| 11 | 9.5.14.1 | Trainings under RNTCP | 0.33 | DHS |
| 12 | 11.17.1 | ACSM (State & district)(IEC) | 0.60 | DHS |
| 13 | 11.17.2 | TB HaregaDeshJeetega' Campaign | 0.50 | DHS |
| 14 | 12.13.2 | Printing | 1.50 | DHS |
| 15 | 15.3..3.3 | Private Provider Incentive | 0.38 | SHS |
| 16 | 16.1.2.2.13 | Supervision and Monitoring | 0.68 | DHS |
| 17 | 16.1.3.1.13 | Vehicle Operation (POL) | 7.32 | DHS |
| 18 | 16.1.3.1.14 | Office Operation (Miscellaneous) | 5.96 | DHS |
| 19 | 16.1.4.1.10 | Hiring of vehicle | 12.20 | DHS |
| 20 | 15.5.2 | Public Private Support Agency (PPSA) | 112.50 | DHS |
| | | Total | 497.58 | |

NATIONAL RABBIES CONTROL PROGRAMME (NRCP)

| S.No | FMR CODE | DETAILS OF ACTIVITY | ALLOCATION (Rs in Lakhs) | ALLOCATED TO |
|------|-------------|--|--------------------------|--------------|
| 1 | 6.1.2.6.2 | Procurement of equipment & computer for district level Model Anti Rabies Clinics in existing health facilities | 1.00 | DHS |
| 2 | 11.24.4.1 | IEC/BCC | 1.00 | DHS |
| 3 | 16.1.2.2.16 | Monitoring and Surveillance (review meetings , Travel) under NRCP | 1.30 | DHS |
| | | Total | 3.30 | |

NATIONAL PROGRAMME FOR CLIMATE CHANGE AND HUMAN HEALTH(NPCCHH)

| S.No | FMR CODE | DETAILS OF ACTIVITY | ALLOCATION (Rs in Lakhs) | ALLOCATED TO |
|------|-------------|--|--------------------------|--------------|
| 1 | 3.3.3.3 | One day sensitization on climate sensitive illnesses for PRIs and other vulnerable communities in the block in every district – Every month. | 1.60 | DHS |
| 9 | 16.1.2.1.24 | Sensitization workshops/meeting at State level/District level | 0.12 | DHS |
| | | Total | 1.72 | |

NATIONAL VIRAL HEPATITIS CONTROL PROGRAMME (NVHCP)

| S.No | FMR CODE | DETAILS OF ACTIVITY | ALLOCATION (Rs in Lakhs) | ALLOCATED TO |
|------|------------|--|--------------------------|--------------|
| 1 | 1.3.1.18.1 | Meeting Costs/Office expenses/Contingency | 0.50 | DHS |
| 2 | 1.3.1.18.2 | Management of Hep A & E | 1.00 | DHS |
| 3 | 12.17.4 | Printing for formats/registers under NVHCP | 0.38 | DHS |
| 4 | 14.2.13 | Sample transportation cost under NVHCP | 0.38 | DHS |
| | | Total | 2.26 | |

NATIONAL PROGRAMME FOR CONTROL OF BLINDNESS (NPCB)

| S.No | FMR CODE | DETAILS OF ACTIVITY | ALLOCATION (Rs in Lakhs) | ALLOCATED TO |
|------|-------------|--|--------------------------|--------------|
| 1 | 2.3.2.4 | Recurring grant for collection of eye balls by eye banks and eye donation centers | 10.16 | DHS |
| 2 | 2.3.3.2 | Screening and free spectacles to school children | 11.75 | DHS |
| 3 | 2.3.3.3 | Screening and provision of free spectacles for elder population | 498.27 | SHS |
| 4 | 6.1.1.19.1 | Grant-in-aid for District Hospitals | 0.50 | DHS |
| 5 | 6.1.1.19.2 | Grant-in-aid for Sub Divisional Hospitals | 0.50 | DHS |
| 6 | 6.1.1.19.3 | Grant-in-aid for Vision Centre (PHC) (Govt.) | 6.20 | DHS |
| 7 | 6.2.15.1 | Assistance for consumables/drugs/medicines to the Govt./District Hospital for Cat sx etc.@ Rs.450/- per case | 18.19 | DHS |
| 8 | 11.18.1 | State level IEC @Rs.5 lakh for Minor State and Rs.10 lakh for Major States under NPCB | 1.10 | SHS |
| 9 | 15.6.2.3 | Glaucoma @Rs.2,000/- per case | 0.60 | DHS |
| 10 | 15.6.2.4 | Keratoplastiy @Rs.7,500/- per case | 3.75 | DHS |
| 11 | 16.1.5.3.10 | Management of Health Society (State to provide details of PM Staff in the remarks column separately) | 1.00 | SHS |
| 12 | 17.1 | Fixed tele- ophthalmic network unit in Got. Set up/ internet based ophthalmic consultation unit) | 13.00 | DHS |
| 13 | 15.6.1 | Reimbursement for cataract operation for NGO and Private Practitioners | 264.00 | DHS |
| 14 | 15.6.2.1 | Diabetic Retinopathy @Rs.2,000/- per case | 1.50 | DHS |
| 15 | 15.6.2.2 | childhood Blindness @Rs.2,000/- per case | 0.60 | DHS |
| | | Total | 831.12 | |

NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF CANCER, DIABETES, CVD AND STROKE (NPCDCS)

| S.No | FMR CODE | DETAILS OF ACTIVITY | ALLOCATION (Rs in Lakhs) | ALLOCATED TO |
|------|-------------|---|-----------------------------|-----------------|
| 1 | 1.3.1.8 | District NCD Clinic:Mobility Miscellaneous and contingencies | 1.00 | DHS |
| 2 | 1.3.1.9 | CHC NCD Clinic: Mobility Miscellaneous and contingencies | 9.00 | DHS |
| 3 | 6.2.19.2 | Drugs & Diagnostics for Cardiac care | 5.00 | DHS |
| 4 | 6.2.19.2 | Drugs & Diagnostics Cancer care | 5.00 | APMSIDC |
| 5 | 6.2.19.4 | Drugs & supplies for PHC level (Hypertension Management) | 33.25 | APMSIDC |
| 6 | 6.2.19.5 | Consumables for Sub-Centre level: Glucostrips, lancet, swabs, etc | 146.50 | APMSIDC |
| 7 | 6.2.19.6 | Drugs & supplies for Universal Screening of NCDs | 82.04 | APMSIDC |
| 8 | 7.6.1 | District NCD Clinic (Referral Costs from DH to Teaching Hospitals) | 2.50 | DHS |
| 9 | 9.5.19.3 | Training for Universal Screening for NCDs | 7.00 | DHS |
| 10 | 11.22.3 | IEC/BCC for Universal screening | 1.56 | DHS |
| 11 | 16.1.2.2.12 | District NCD Cell | 3.00 | DHS |
| 12 | 16.1.3.3.16 | District NCD Cell (TA,DA, POL) | 2.00 | DHS |
| 13 | 16.1.4.2.9 | District NCD Cell (Contingency) | 1.00 | DHS |
| 14 | 7.6.2 | CHC NCD Clinic (Referral costs) | 4.8 | DHS |
| 15 | 12.15.2 | Patient referral cards at Sub-center level | 14.65 | DHS |
| 16 | 1.3.1.10 | PHC level: Miscellaneous & Contingencies | 26.70 | DHS |
| | | Total | 345.00 | |

NATIONAL PROGRAMME FOR HEALTH CARE OF ELDERLY (NPHCE)

| S.No | FMR CODE | DETAILS OF ACTIVITY | ALLOCATION (Rs in Lakhs) | ALLOCATED TO |
|------|------------|--|-----------------------------|--------------|
| 1 | 6.1.1.21.3 | Non-recurring GIA: Machinery & Equipment for DH | 7.00 | APMSIDC |
| 2 | 9.5.17.1 | Training of doctors and staff at DH level under NPHCE | 0.80 | DHS |
| 3 | 9.5.17.2 | Training of doctors and staff at CHC level under NPHCE | 18.00 | DHS |
| 4 | 11.20.1 | Public Awareness & IEC for NPHCE | 1.5 | DHS |
| 5 | 11.20.2 | Printing of Health cards for Elderly patients | 0.5 | DHS |
| | | Total | 27.80 | |

NATIONAL TOBACCO CONTROL PROGRAMME (NTCP)

| S.No | FMR CODE | DETAILS OF ACTIVITY | ALLOCATION (Rs in Lakhs) | ALLOCATED TO |
|------|-------------|--|-----------------------------|--------------|
| 1 | 12.14.1 | Printing of Challan Books under NTCP | 0.24 | SHS |
| 2 | 12.14.2 | Any other (please specify) printing of COTPA 2003 Act | 0.26 | DHS |
| 3 | 11.21.1 | IEC/SBCC for NTCP | 2.88 | SHS |
| 4 | 2.3.3.4.1 | Coverage of Public School | 5.15 | DHS |
| 5 | 2.3.3.4.5 | Sensitization campaign for college students and other educational institutions | 2.00 | DHS |
| 6 | 6.2.18.1 | Procurement of medicine & consumables for TCC under NTCP | 2.50 | DHS |
| 7 | 9.5.18.1.1 | Orientation of Law Enforcers | 0.10 | DHS |
| 8 | 9.5.18.2.1 | State Level Advocacy Workshop | 0.10 | DHS |
| 9 | 16.1.3.3.14 | Enforcement Squads | 3.00 | DHS |
| 10 | 16.1.4.1.11 | Tobacco Cessation Centre (TCC): Office Expenses | 0.60 | DHS |
| 11 | 16.1.4.2.8 | District Tobacco Control Cell (DTCC): Misc./Office Expenses | 0.20 | DHS |
| | | Total | 17.03 | |

NATIONAL ORAL HEALTH PROGRAMME (NOHP)

| S.No | FMR CODE | DETAILS OF ACTIVITY | ALLOCATION (Rs in Lakhs) | ALLOCATED TO |
|------|------------|-------------------------|--------------------------|--------------|
| 1 | 6.2.10.1 | Consumables for NOHP | 8.16 | APMSIDC |
| 2 | 6.1.1.12.1 | Dental Chair, Equipment | 15.00 | APMSIDC |
| | | Total | 23.16 | |

NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF FLUROSUS (NPPCF)

| S. No | FMR CODE | DETAILS OF ACTIVITY | ALLOCATION (Rs in Lakhs) | ALLOCATED TO |
|-------|------------|---|--------------------------|--------------|
| 1 | 1.1.6.4 | Medical Management including Treatment, surgery and rehab | 7.00 | APMSIDC |
| 2 | 1.3.2.3 | Laboratory Diagnostic facilities | 1.50 | APMSIDC |
| 3 | 11.13.1 | IEC Activities | 1.00 | DHS |
| 4 | 16.1.3.3.6 | Travel cost | 0.60 | DHS |
| | | Total | 10.10 | |

NATIONAL MENTAL HEALTH PROGRAMME (NMHP)

| S. No | FMR CODE | DETAILS OF ACTIVITY | ALLOCATION (Rs in Lakhs) | ALLOCATED TO |
|-------|-------------|--|--------------------------|--------------|
| 1 | 2.3.2.3 | Targeted interventions at community level | 12.00 | DHS |
| 2 | 6.1.1.20.1 | Equipment | 3.00 | APMSIDC |
| 3 | 6.2.16.1 | Drugs & Supplies under NMHP | 10.00 | APMSIDC |
| 4 | 6.2.16.2 | Drugs & Supplies under NMHP | 10.00 | APMSIDC |
| 5 | 7.7 | Ambulatory Services | 2.00 | DHS |
| 6 | 9.5.16.1 | Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff | 2.00 | DHS |
| 7 | 11.19.1 | IEC Activities | 2.00 | DHS |
| 8 | 11.19.3 | Any other IEC/BCC activities | 2.00 | DHS |
| 9 | 5.3.15 | District DMHP Centre, Counseling Centre under psychology dept. | 6.00 | DHS |
| 10 | 16.1.3.3.11 | Mobility Support: District Cell | 12.19 | DHS |
| 11 | 16.1.4.2.6 | Operational expenses. | 0.10 | DHS |
| 12 | 16.1.4.2.7 | Contingency under NMHP | 1.86 | DHS |
| | | Total | 63.15 | |

INFRASTRUCTURE MAINTAINANCE

| S. No | FMR CODE | DETAILS OF ACTIVITY | ALLOCATION (Rs in Lakhs) | ALLOCATED TO |
|-------|----------|----------------------------|--------------------------|--------------|
| 1 | | Infrastructure Maintenance | 3201.31 | TREASURY |

KIND GRANT

| S. No | FMR CODE | DETAILS OF ACTIVITY | ALLOCATION (Rs in Lakhs) | ALLOCATED TO |
|-------|----------|---|--------------------------|--------------|
| 1 | | Kind Grant (Vaccines and related consumables) | 452.95 | DHS |