



**NATIONAL HEALTH MISSION
RECORD OF PROCEEDINGS 2025-2026**

ANNAMAYYA

**GOVERNMENT OF ANDHRA PRADESH
COMMISSIONER OF HEALTH & FAMILY WELFARE
MISSION DIRECTOR, NATIONAL HEALTH MISSION**

GOVERNMENT OF ANDHRA PRADESH
OFFICE OF COMMISSIONER HEALTH AND FAMILY WELAFRE & MISSION DIRECTOR,
NATIONAL HEALTH MISSION :: ANDHRA PRADESH

Present: G. Veerapandian, IAS

Rc. No. 369/SPMU-NHM/2025-26, Dt: 01.05.2025

Sub: National Health Mission – Record of Proceedings (ROP) for the year 2025-26 – Communication of District ROPs – Reg

Ref: 1. F. No.10(2)/2024-NHM-I, Dt.13.03.2024 of MoHFW, Govt. of India
2. F. No.10(2)/2024-NHM-I, Dt.07.04.2025 of MoHFW, Govt. of India
3. Minutes of the Executive Committee of SH&FWS, Dt. 17.05.2024

The District Record of Proceedings of National Health Mission for the Financial Year's 2025-26 is here with communicated to districts. All the Districts Collectors & Magistrates and District Medical & Health officers are requested to look after the implementation of programmes as per the District Record of Proceedings.

It is to inform that budget allocated to the districts doesn't mean that the actual release of funds and release of funds depends on the ways and means position of the State Health & Family Welfare Society.


for Mission Director,
National Health Mission

To,

All the District Collectors & Magistrates in the State,
All the District Medical & Health Officers in the State

Abstract of Annamayya – Rs. In Lakhs		
S. No	Name of Division	Approvals 2025-26
1	Maternal Health	548.66
2	Child Health	123.04
3	Family Planning	84.23
4	Adolescent Health	310.62
5	Rastriya Bala Swasthya Karyakram	29.20
6	Routine Immunization incl Pulse Polio	144.99
7	Nutrition	309.53
8	PC&PNDT	3.26
9	Programme Management	50.00
10	National Iodine Deficiency Disorders Control Programme	0.15
11	Community Engagement	292.43
12	Untied Funds (HDS)	179.75
13	Referral Transport (National Ambulance Service)	202.40
14	Free Diagnostic Services	274.32
15	Equipment Maintenance	104.29
16	Pradhan Mantri National Dialysis Programme	310.77
17	Quality Assurance	151.77
18	Human Resources	2889.38
19	Hospital Management Information System	158.63
20	Blood Cell	115.53
21	Comprehensive Primary Health Care	735.16
22	National Urban Health Mission	112.74
23	Integrated Disease Surveillance Programme	4.28
24	National Rabies Control Programme	3.32
25	Programme for Prevention and Control of leptospirosis	1.20
26	National Leprosy Eradication Programme	54.97
27	National Vector Borne Disease Control Programme	63.93
28	National Tuberculosis Elimination Programme	396.91
29	National Viral Hepatitis Control Programme	47.32
30	National Programme Control of Blindness	220.07
31	National Programme on Climate Change & Human Health	5.52
32	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	73.72
33	National Programme Health Care Elderly	9.78
34	National Tobacco Control Programme	12.58
35	National Oral Health Programme	36.09
36	National Mental Health Programme	33.70
37	National Programme for Prevention and Control of Deafness	4.20
38	National Programme for Palliative Care	4.41
39	National Programme for Prevention of Fluorosis	1.73
40	Snake Bite Control Programme	0.90
	Total	8105.49

S. No	Name of Division	Name of Activity	Name of Sub Activity	RoP Matrix Head	Annamaya	Allocated To
1	Maternal Health	Village Health & Nutrition Days	ASHA Incentives	ASHA Incentives	33.53	DBT
2	Maternal Health	Pregnancy Registration & Ante Natal Checkups	Calcium Tablets	Drugs & Supplies	53.89	APMSIDC
3	Maternal Health	Pregnancy Registration & Ante Natal Checkups	Safe Delivery Calender	IEC Activities	0.42	DHS
4	Maternal Health	Janani Suraksha Yojana (JSY)	DBT	DBT	64.78	DBT
5	Maternal Health	Janani Suraksha Yojana (JSY)	ASHA Incentives	ASHA Incentives	51.23	DBT
6	Maternal Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Drugs & Supplies	Drugs & Supplies	85.19	DHS
7	Maternal Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Diagnostics & Tiffa Scan	Diagnostics	39.39	DHS
8	Maternal Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Diet	Diet	49.35	DHS
9	Maternal Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Blood Transfusion	Blood Transfusion	10.58	DHS
10	Maternal Health	Janani Sishu Suraksha Karyakram (Transport)	Free Referral Transport	Operational Cost	121.38	PPP
11	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)	Operational Cost	Operational Cost	0.75	DHS
12	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)	PMSMA registers	IEC Activities	0.21	DHS
13	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)	DBT	DBT	15.02	DBT
14	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)	Display of Title hoardings	Operational Cost	0.60	DHS
15	Maternal Health	Surakshit Matritva Aashwasan (SUMAN)	Display of citizen charter	IEC Activities	0.94	DHS
16	Maternal Health	Maternal Death Review	MDSR + MPCDSR Trainings including Maternal	Capacity Building	0.82	DHS
17	Maternal Health	Maternal Death Review	Surveillance & Research	Surveillance & Research	0.40	DHS
18	Maternal Health	Comprehensive Abortion Care	Equipment	Equipment	0.39	APMSIDC
19	Maternal Health	Comprehensive Abortion Care	Procurement of MMA Combi pack	Drugs & Supplies	0.71	APMSIDC
20	Maternal Health	Comprehensive Abortion Care	Trainings	Capacity Building	1.52	DHS
21	Maternal Health	Laqshya	Operational Cost	Operational Cost	1.37	DHS
22	Maternal Health	Other MH Components	HIV Syphilis Dual kits	Diagnostics	6.68	APMSIDC
23	Maternal Health	Other MH Components	Skill Labs	Capacity Building	1.33	DHS
24	Maternal Health	Other MH Components	SBA & Dakshata Trainings	Capacity Building	8.19	DHS
25	PC & PNDT Act	PC & PNDT Act	Trainings	Capacity Building	0.30	DHS
26	PC & PNDT Act	PC & PNDT Act	International Girl Child Day	IEC Activities	1.27	DHS
27	PC & PNDT Act	PC & PNDT Act	Mobility Support	Monitoring & Evaluation	1.07	DHS
28	PC & PNDT Act	PC & PNDT Act	Review Meetings	Surveillance & Research	0.42	DHS
29	PC & PNDT Act	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence	Registered Medical Practitioners/MOs in medico legal care for survivors victims of sexual violence	Capacity Building	0.20	DHS
30	Child Health	Community Based care- HBNC-HBYC	ASHA Incentives	ASHA Incentives	48.35	DBT
31	Child Health	Community Based care- HBNC-HBYC	HBYC Posters, ASHA Leaflet etc	IEC Activities	0.55	DHS
32	Child Health	Facility Based New Born Care	FBNC, NBSU, NSSK Trainings	Capacity Building	3.00	DHS
33	Child Health	Facility Based New Born Care	Opex for SNCUs, KMCs, NBSUs & NBCCs	Operational Cost	20.15	DHS
34	Child Health	Facility Based New Born Care	Printing of Case Sheets	IEC Activities	0.77	DHS
35	Child Health	Facility Based New Born Care	Musqan	Operational Cost	9.00	DHS
36	Child Health	Child Death Review	Surveillance & Research	Surveillance & Research	2.04	DHS

S. No	Name of Division	Name of Activity	Name of Sub Activity	RoP Matrix Head	Annamaya	Allocated To
37	Child Health	SAANS	Syp Amoxycillin & Inj Gentamicin	Drugs & Supplies	0.12	APMSIDC
38	Child Health	SAANS	Trainings	Capacity Building	0.80	DHS
39	Child Health	SAANS	Operational Cost	Operational Cost	0.25	DHS
40	Child Health	SAANS	SAANS Campaign	IEC Activities	1.00	DHS
41	Child Health	SAANS	Monitoring & Evaluation	Monitoring & Evaluation	0.50	DHS
42	Child Health	Paediatric Care	Opex for HDUs	Operational Cost	2.10	DHS
43	Child Health	Paediatric Care	IMNCI & FIMNCI Trainings	Capacity Building	5.00	DHS
44	Child Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Drugs & Supplies	Drugs & Supplies	12.32	APMSIDC
45	Child Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Diagnostics	Diagnostics	1.03	APMSIDC
46	Child Health	Janani Sishu Suraksha Karyakram (Transport)	Operational Cost	Operational Cost	9.24	DHS
47	Child Health	Musqan	Operational Cost	Operational Cost	4.83	DHS
48	Child Health	INAP	IEC Activities	IEC Activities	2.00	DHS
49	RBSK	RBSK	Mobility support	Operational Cost	16.60	DHS
50	RBSK	RBSK	Health cards to AWC children	IEC Activities	6.00	DHS
51	RBSK	RBSK at facility level including DEIC	Admin Expenses	Operational Cost	2.40	DHS
52	RBSK	RBSK	Bala Sanjeevani	Operational Cost	4.20	DHS
53	Routine Immunization	Routine Immunization incl Mission Indradhanush	Hub Cutters & CC Maintenance	Equipment	2.63	APMSIDC
54	Routine Immunization	Routine Immunization incl Mission Indradhanush	Bag/Bleach/Hypochlorite solution/ Twin bucket	Diagnostics	5.32	APMSIDC
55	Routine Immunization	Routine Immunization incl Mission Indradhanush	RI Hand Book Training	Capacity Building	1.40	DHS
56	Routine Immunization	Routine Immunization incl Mission Indradhanush	ASHA Incentives	ASHA Incentives	58.58	DBT
57	Routine Immunization	Routine Immunization incl Mission Indradhanush	Alternate Vaccine Delivery	Operational Cost	33.33	DHS
58	Routine Immunization	Routine Immunization incl Mission Indradhanush	MCP Cards/Tally Sheets	IEC Activities	13.18	DHS
59	Routine Immunization	Routine Immunization incl Mission Indradhanush	Mobility Support / Micro Planing	Monitoring & Evaluation	4.80	DHS
60	Pulse Polio	Pulse Polio	Conduction of NID	Operational Cost	25.75	DHS
61	Family Planning	Sterilization Female	DBT	DBT	46.00	DBT
62	Family Planning	Sterilization Female	Mini Lap Kits / Laproscopes	Equipment	1.20	APMSIDC
63	Family Planning	Sterilization Female	Mini lap & Laproscopre sterilization	Capacity Building	2.00	DHS
64	Family Planning	Sterilization Male	DBT	DBT	1.50	DBT
65	Family Planning	Sterilization Male	NSV Trainings	Capacity Building	0.20	DHS
66	Family Planning	IUCD Insertion	DBT	DBT	2.10	DBT
67	Family Planning	IUCD Insertion	IUCD Kits & PPIUCD Forceps	Equipment	0.78	APMSIDC
68	Family Planning	IUCD Insertion	PPIUCD & Interval IUCD Insertion	Capacity Building	4.00	DHS
69	Family Planning	IUCD Insertion	ASHA Incentives	ASHA Incentives	1.31	DBT
70	Family Planning	IUCD Insertion	Incentive to PPIUCD provider	Operational Cost	1.05	DHS
71	Family Planning	Antara	ASHA Incentives	ASHA Incentives	0.58	DBT
72	Family Planning	Antara	Compensation	IEC Activities	0.90	DHS
73	Family Planning	FPLMIS	Orientation Trainings	Capacity Building	2.00	DHS
74	Family Planning	World Population Day & Vasectomy	World Population Day Celebrations	IEC Activities	1.80	DHS
75	Family Planning	Other FP Components	ASHA Incentives	ASHA Incentives	3.65	DBT

S. No	Name of Division	Name of Activity	Name of Sub Activity	RoP Matrix Head	Annamaya	Allocated To
76	Family Planning	Other FP Components	QAC Meetings	Monitoring & Evaluation	0.60	DHS
77	Family Planning	Other FP Components	Media Mix / Mass Media	IEC Activities	2.09	DHS
78	Family Planning	Other FP Components	Nayi Pahel Kit	Drugs & Supplies	12.47	APMSIDC
79	Adolescent Health	Adolescent Friendly Health Clinics	Establishment of MAFHCs & Stationary	Operational Cost	1.12	DHS
80	Adolescent Health	Adolescent Friendly Health Clinics	Support to counsellors & Outreach sessions	Monitoring & Evaluation	1.47	DHS
81	Adolescent Health	Menstrual Hygiene Scheme	Sanitary Napkins	Drugs & Supplies	210.98	APMSIDC
82	Adolescent Health	Menstrual Hygiene Scheme	Media Mix / Mass Media	IEC Activities	1.00	DHS
83	Adolescent Health	Weekly Iron Folic Supplementation	IFA Blue Large Tablets	Drugs & Supplies	40.44	APMSIDC
84	Adolescent Health	Weekly Iron Folic Supplementation	Operational Expenses	Monitoring & Evaluation	1.00	DHS
85	Adolescent Health	Peer Educator Programme	Peer Educators	Capacity Building	17.31	DHS
86	Adolescent Health	Peer Educator Programme	ASHA Incentives	ASHA Incentives	2.45	DBT
87	Adolescent Health	Peer Educator Programme	Non Financial Incentive & Adolescent Friendly club meetings	Operational Cost	22.50	DHS
88	Adolescent Health	Peer Educator Programme	Conducting Health & Wellness Days	Monitoring & Evaluation	8.62	DHS
89	Adolescent Health	School Health & Wellness Programme under AB	Coordination Review Meetings	Operational Cost	1.00	DHS
90	Adolescent Health	School Health & Wellness Programme under AB	Refresher training of master trainers	Capacity Building	1.15	DHS
91	Adolescent Health	School Health & Wellness Programme under AB	IEC Activities	IEC Activities	1.00	DHS
92	Adolescent Health	Other Adolescent Health Components	Operational Cost	Operational Cost	0.04	DHS
93	Adolescent Health	Other Adolescent Health Components	Monitoring & Evaluation	Monitoring & Evaluation	0.04	DHS
94	Adolescent Health	Other Adolescent Health Components	Surveillance & Research	Surveillance & Research	0.50	DHS
95	Nutrition	Anaemia Mukh Bharat	IFA Syrup / PINK & IFA Tablets / FCM Injection	Drugs & Supplies	184.75	APMSIDC
96	Nutrition	Anaemia Mukh Bharat	Haemoglobin Strips	Diagnostics	62.13	APMSIDC
97	Nutrition	Anaemia Mukh Bharat	IEC Activities	IEC Activities	2.38	DHS
98	Nutrition	Anaemia Mukh Bharat	Block Level One Day Trainings	Capacity Building	0.88	DHS
99	Nutrition	Deworming Day	Albendazol & Deworming Tablets	Drugs & Supplies	20.84	APMSIDC
100	Nutrition	Deworming Day	Awareness Generation, Banners, Pamphlets, P	IEC Activities	5.00	DHS
101	Nutrition	Deworming Day	Convergence Meetings	Monitoring & Evaluation	0.10	DHS
102	Nutrition	Nutrition Rehabilitation Centers	ASHA Incentives	ASHA Incentives	0.30	DBT
103	Nutrition	Vitamin A Supplementation	Vitamin A Syrup	Drugs & Supplies	5.67	APMSIDC
104	Nutrition	Vitamin A Supplementation	Display of Vitamin A poster & Campaign	IEC Activities	0.15	DHS
105	Nutrition	MAA Programme	ASHA Incentives	ASHA Incentives	4.99	DBT
106	Nutrition	MAA Programme	Display of MAA posters / banners	IEC Activities	0.48	DHS
107	Nutrition	MAA Programme	One Day Sensitization	Capacity Building	0.50	DHS
108	Nutrition	Intensified Diarrhoea Control Fortnight	ORS packets & Zinc Tablets for Diarrhoea	Drugs & Supplies	5.45	APMSIDC
109	Nutrition	Intensified Diarrhoea Control Fortnight	Display of IDCF poster	IEC Activities	0.44	DHS
110	Nutrition	Intensified Diarrhoea Control Fortnight	Meeting/Launch of IDCF program	Monitoring & Evaluation	0.20	DHS
111	Nutrition	State Specific Innovation	Vitamin B12 supplementation	Drugs & Supplies	15.28	APMSIDC
112	NIDDCP	Implementation of NIDDCP	IEC Activities	IEC Activities	0.15	DHS
113	Health & Wellness Centres	Development & Operation of Health & Wellness Centres - Rural	NHM Free Drugs Initiative	Drugs & Supplies	240.00	APMSIDC
114	Health & Wellness Centres	Development & Operation of Health & Wellness Centres - Rural	Refresher Trainings	Capacity Building	0.56	DHS
115	Health & Wellness Centres	Development & Operation of Health & Wellness Centres - Rural	Renaming of AWCs, Rent, Electricity	Operational Cost	169.93	DHS

S. No	Name of Division	Name of Activity	Name of Sub Activity	RoP Matrix Head	Annamaya	Allocated To
116	Helath & Wellness Centres	Development & Operation of Helath & Wellness Centres - Rural	Printing of posters, registers & pointers of PIP	IEC Activities	33.86	DHS
117	Helath & Wellness Centres	Development & Operation of Helath & Wellness Centres - Rural	Construction of Sub Centres	Infrastructure	278.41	APMSIDC/PRRD
118	Helath & Wellness Centres	Development & Operation of Helath & Wellness Centres - Rural	Internet equipment	Equipment	7.87	APMSIDC
119	Helath & Wellness Centres	Wellness Activities at HWCs – Rural	Yoga & Wellness Activites	Operational Cost	2.37	DHS
120	Helath & Wellness Centres	Tele Consultations	Internet for HUBs	Operational Cost	1.50	DHS
121	Helath & Wellness Centres	CHO Mentoring	Mentoring of MLHPs	Capacity Building	0.65	DHS
122	Community Engagement	ASHA (Including ASHA Certification & ASHA Benefit Package)	Sarees with blouse & TA/DA to DCMs	Operational Cost	6.93	DHS
123	Community Engagement	ASHA (Including ASHA Certification & ASHA Benefit Package)	Smart Phone Recharge	Surveillance & Research	14.98	DHS
124	Community Engagement	VHSNC	Untied Grants	Operational Cost	46.70	DHS
125	Community Engagement	VHSNC	ASHA Incentives	ASHA Incentives	19.45	DBT
126	Community Engagement	Other Community Engagement Components	ASHA Incentives	ASHA Incentives	195.34	DBT
127	Community Engagement	Other Community Engagement Components	PMJJBY, NIOS Certification	Operational Cost	9.04	DHS
128	Blood Cell	Support for Blood transfusion	Posters on Blood Disorders	IEC Activities	0.19	DHS
129	Blood Cell	Blood Bank/BCSU/BSU/Day Care Centre	Operational Cost	Operational Cost	3.60	DHS
130	Blood Cell	Blood Bank/BCSU/BSU/Day Care Centre	Equipment	Equipment	25.66	APMSIDC
131	Blood Cell	Other Blood Services & Disorders Components	Procurement of various factors/drugs and Non-factor therapy	Drugs & Supplies	55.96	APMSIDC
132	Blood Cell	National Sickle Cell Mission	Screening Kits	Diagnostics	30.12	APMSIDC
133	Quality Cell	Quality Assurance Implementation & Mera Aspataal	Eqas Labs, Mera Aspataal, Traversing Gaps, NQAS Assesments, NQAS Incentives	Operational Cost	145.98	DHS
134	Quality Cell	Kayakalp	Kayakalp Assessments,Awards	Operational Cost	5.79	DHS
135	HMIS	Health Management & Information System	Mobility Support, Purchase of Laptops, Internet	Operational Cost	111.42	DHS
136	HMIS	Health Management & Information System	HMIS Formats	IEC Activities	7.39	DHS
137	HMIS	Health Management & Information System	Trainings	Capacity Building	5.70	DHS
138	HMIS - ABDM	Ayushman Bharat Digital Mission	e-Hospital Implementation	Operational Cost	29.21	DHS
139	HMIS - ABDM	Ayushman Bharat Digital Mission	Lease Line and Broadband Connections for Implementing e-Hospital and Dr Care	Operational Cost	4.91	DHS
140	National Ambulance Services	Basic Life Saving Ambulances	Basic / Advanced Life Saving Ambulances	Operational Cost	147.20	YAHCT
141	National Ambulance Services	Mobile Medical Units	Mobile Medical Units	Operational Cost	55.20	YAHCT
142	Biomedical Equipment Maintenance	Biomedical Equipment Management System & AERB	Annual Maintenance Cost	Operational Cost	94.99	PPP
143	Biomedical Equipment Maintenance	PSA & LMO Maintenance	Annual Maintenance Cost for functional PSAs	Operational Cost	9.30	DHS
144	Free Diagnostic Services	Free Diagnostic Services	Free Diagnostic Services	Diagnostics	274.32	PPP/APMSIDC
145	Programme Management	Planning & Programme Management	Planning & Programme Management	Operational Cost	50.00	DHS
146	Human Resources	Remuneration to NRHM Staff	Remuneration to NRHM Staff	Salaries	810.59	DBT
147	Human Resources	Remuneration to NUHM Staff	Remuneration to NUHM Staff	Salaries	278.79	DBT
148	Human Resources	Reumneration to CHOs/MLHPs	Reumneration to CHOs/MLHPs	Salaries	1125.00	DBT
149	Human Resources	Incentives under CPHC / MLHPs	Incentives under CPHC / MLHPs	Salaries	675.00	SHFWS
150	PMNDP	Haemodialysis	Haemodialysis	Operational Cost	310.77	PPP
151	Untied Funds	District Hospitals	United Funds	Operational Cost	10.00	DHS
152	Untied Funds	Area Hospitals	United Funds	Operational Cost	15.00	DHS
153	Untied Funds	Community Health Centers	United Funds	Operational Cost	35.00	DHS
154	Untied Funds	Primary Health Centers	United Funds	Operational Cost	82.25	DHS

S. No	Name of Division	Name of Activity	Name of Sub Activity	RoP Matrix Head	Annamaya	Allocated To
155	Untied Funds	Sub Centers (JAS)	United Funds	Operational Cost	37.50	DHS
156	IDSP	Implementation of IDSP	Trainings	Capacity Building	1.00	DHS
157	IDSP	Implementation of IDSP	Consumables, kits, communication	Diagnostics	2.50	APMSIDC
158	IDSP	Implementation of IDSP	Operational Cost	Operational Cost	0.78	DHS
159	NRCP	Implementation of NRCP	Trainings	Capacity Building	0.40	DHS
160	NRCP	Implementation of NRCP	Awareness about Do's & Dont's, formats & bo	IEC Activities	1.50	DHS
161	NRCP	Implementation of NRCP	Incentive for Data Entry, Mobility	Monitoring & Evaluation	1.42	DHS
162	PPCL	Implementation of PPCL	Pre-diagnosis Kits	Diagnostics	1.00	APMSIDC
163	PPCL	Implementation of PPCL	Trainings	Capacity Building	0.20	DHS
164	SBP	Snake Byte Programme	Trainings	Capacity Building	0.20	DHS
165	SBP	Snake Byte Programme	Surveillance	Monitoring & Evaluation	0.40	DHS
166	SBP	Snake Byte Programme	Operational Cost	Operational Cost	0.30	DHS
167	NLEP	Case Detection Management	Material & Supplies	Diagnostics	0.34	APMSIDC
168	NLEP	Case Detection Management	ASHA Incentives	ASHA Incentives	11.22	DBT
169	NLEP	Case Detection Management	Incentives for LCDC deployed Staff	Operational Cost	31.93	DHS
170	NLEP	Case Detection Management	Conducting Advocacy/ IEC Activity	IEC Activities	2.52	DHS
171	NLEP	Case Detection Management	Supervision & Monitoring	Monitoring & Evaluation	1.28	DHS
172	NLEP	DPMR Services: Reconstructive surgeries	DBT	DBT	0.60	DBT
173	NLEP	DPMR Services: Reconstructive surgeries	MCR	Equipment	2.34	APMSIDC
174	NLEP	DPMR Services: Reconstructive surgeries	DPMR at Camps	Operational Cost	0.60	DHS
175	NLEP	Other NLEP Components	Trainings	Capacity Building	1.50	DHS
176	NLEP	Other NLEP Components	Mass media	IEC Activities	0.49	DHS
177	NLEP	Other NLEP Components	Review Meetings, Mobility, TA/DA, Office Expe	Monitoring & Evaluation	2.15	DHS
178	NVBDCP	Malaria	Construction and Maintenance of Hatcheries	Infrastructure	0.60	APMSIDC
179	NVBDCP	Malaria	Spray wages, IRS, Larvivorous Fish support	Operational Cost	6.10	DHS
180	NVBDCP	Malaria	Inj. Artesunate, ACT Drugs, RDT, Primaquine,	Drugs & Supplies	5.32	APMSIDC
181	NVBDCP	Malaria	Lab consumables	Diagnostics	0.67	APMSIDC
182	NVBDCP	Malaria	Trainings	Capacity Building	1.05	DHS
183	NVBDCP	Malaria	Pamphlets, stickers, posters, banners, hoardin	IEC Activities	1.25	DHS
184	NVBDCP	Malaria	Supervision & Epidemic Preparedness	Monitoring & Evaluation	4.20	DHS
185	NVBDCP	Malaria	Microscopes	Equipment	0.60	APMSIDC
186	NVBDCP	AES/JE	JE kits, Technical Malathion, Cyphenothrin	Drugs & Supplies	0.84	APMSIDC
187	NVBDCP	Dengue and Chikungunya	Case Management	Operational Cost	5.21	DHS
188	NVBDCP	Dengue and Chikungunya	Apex Referral Labs, Sentinel surveillance Hosp	Surveillance & Research	1.00	DHS
189	NVBDCP	Dengue and Chikungunya	Supervision & rapid response	Monitoring & Evaluation	0.45	DHS
190	NVBDCP	Dengue and Chikungunya	Diagnostics	Diagnostics	16.57	APMSIDC
191	NVBDCP	Dengue and Chikungunya	NS1 kits, Mac ELISA Kits, Temephos, Bti (AS)	Drugs & Supplies	16.57	APMSIDC
192	NVBDCP	Dengue and Chikungunya	Media campaign, advocacy campaign	IEC Activities	2.50	DHS
193	NVBDCP	Dengue and Chikungunya	Trainings	Capacity Building	1.00	DHS
194	NTEP	Drug Sensitive TB (DSTB)	DBT	DBT	12.28	DBT
195	NTEP	Drug Sensitive TB (DSTB)	Maintenance of Drug Stores	Infrastructure	1.90	APMSIDC
196	NTEP	Drug Sensitive TB (DSTB)	Furniture & Equipment	Equipment	0.40	APMSIDC
197	NTEP	Drug Sensitive TB (DSTB)	Anti TB Drugs	Drugs & Supplies	5.18	APMSIDC
198	NTEP	Drug Sensitive TB (DSTB)	Trainings	Capacity Building	0.74	DHS
199	NTEP	Drug Sensitive TB (DSTB)	Vulnerability screening	Operational Cost	3.08	DHS
200	NTEP	Drug Sensitive TB (DSTB)	Award Money, Studies, Research	Surveillance & Research	0.02	DHS
201	NTEP	Nikshay Poshan Yojana	DBT	DBT	202.65	DBT
202	NTEP	PPP	DBT	DBT	6.63	DBT
203	NTEP	PPP	LPA testing services from NGO, PPSA, TBHV	Operational Cost	46.94	PPP

S. No	Name of Division	Name of Activity	Name of Sub Activity	RoP Matrix Head	Annamaya	Allocated To
204	NTEP	Latent TB Infection	Treatment supporter Honorarium	Operational Cost	3.84	DHS
205	NTEP	Drug Resistant TB	DBT	DBT	2.22	DBT
206	NTEP	Drug Resistant TB	DRTB drugs	Drugs & Supplies	5.00	APMSIDC
207	NTEP	TB Harega Desh Jeetega	ACSM plans, advocacy meeting with State and	IEC Activities	7.17	DHS
208	NTEP	State Specific Initiatives and Innovations	Sputum transportation, MTB Chips	Operational Cost	98.86	PPP
209	NVHCP	Prevention	HRG Vaccination	Drugs & Supplies	4.97	APMSIDC
210	NVHCP	Prevention	Peer Educators	Operational Cost	1.20	DHS
211	NVHCP	Prevention	Awareness Program Jingles in Radio	IEC Activities	0.96	DHS
212	NVHCP	Screening and Testing through facilities	Screening of Hepatitis B & C	Diagnostics	25.27	APMSIDC
213	NVHCP	Treatment	HBIG, Hep B&C Anti Viral Drugs	Drugs & Supplies	14.42	APMSIDC
214	NVHCP	Treatment	Treatment centres meetings, Contingency	Monitoring & Evaluation	0.50	DHS
215	NPCB	Cataract Surgeries through facilities	Consumables/Drugs/Medicine	Drugs & Supplies	15.00	APMSIDC
216	NPCB	Cataract Surgeries through NGOs	DBT	DBT	40.00	DBT
217	NPCB	Other Ophthalmic Interventions through facilities	Ophthalmic Equipment	Equipment	2.50	APMSIDC
218	NPCB	Other Ophthalmic Interventions through NGOs	Diabetic Retinopathy, Childhood Blindness, Gl	Operational Cost	18.00	DHS
219	NPCB	Collection of eye balls by eye banks and eye donation centres	DBT	DBT	4.48	DBT
220	NPCB	Free spectacles to school children	Free spectacles to Children	Equipment	9.00	PPP/APMSIDC
221	NPCB	Free spectacles to others	Free spectacles to Old Persons	Equipment	130.00	PPP/APMSIDC
222	NPCB	Other NPCB+VI components	Trainings	Capacity Building	0.05	DHS
223	NPCB	Other NPCB+VI components	World Sight day, Glaucoma day, Eye Donation	IEC Activities	0.50	DHS
224	NPCB	Other NPCB+VI components	Hiring Vehicle, Administrative cost	Monitoring & Evaluation	0.54	DHS
225	NMHP	Implementation of District Mental Health Plan	Drugs & Supplies	Drugs & Supplies	14.00	APMSIDC
226	NMHP	Implementation of District Mental Health Plan	Trainings	Capacity Building	2.00	DHS
227	NMHP	Implementation of District Mental Health Plan	Ambulatory Services , Hiring, Sensitization	Operational Cost	12.70	DHS
228	NMHP	Implementation of District Mental Health Plan	Media Mix, Posters, Hoardings, World Mental H	IEC Activities	4.00	DHS
229	NMHP	Implementation of District Mental Health Plan	Contingency for DMHP cell	Monitoring & Evaluation	1.00	DHS
230	NPHCE	Geriatric Care at DH	International Day for Older Persons	IEC Activities	1.00	DHS
231	NPHCE	Geriatric Care at SDH/CHC	Rehabilitation equipment	Equipment	7.69	APMSIDC
232	NPHCE	State specific Initiatives and Innovations	Conducting camps at old age homes	Operational Cost	1.09	DHS
233	NPCDCS	District NCD Clinic	38 types drugs and consumables	Drugs & Supplies	12.05	APMSIDC
234	NPCDCS	District NCD Clinic	Office expenses, internet, stationery and mobil	Operational Cost	3.50	DHS
235	NPCDCS	SDH/CHC NCD Clinics	Spirometry and COPD equipment	Equipment	3.27	APMSIDC
236	NPCDCS	SDH/CHC NCD Clinics	Transporting the serious patients	Operational Cost	3.17	DHS
237	NPCDCS	SDH/CHC NCD Clinics	38 types drugs and consumables	Drugs & Supplies	17.54	APMSIDC
238	NPCDCS	Other NPCDCS Components	For Day Care Cancer Care Units	Drugs & Supplies	12.00	APMSIDC
239	NPCDCS	Other NPCDCS Components	Consumables for Universal Screening	Diagnostics	13.55	APMSIDC
240	NPCDCS	Other NPCDCS Components	Trainings	Capacity Building	3.73	DHS
241	NPCDCS	Other NPCDCS Components	Celebrating and Awareness creation days	Monitoring & Evaluation	2.90	DHS
242	NPCDCS	Other NPCDCS Components	NCD Cell Monitoring	Operational Cost	2.00	DHS
243	NTCP	Implementation of COTPA - 2003	Trainings	Capacity Building	1.00	DHS
244	NTCP	Implementation of COTPA - 2003	PPP mode/Implementation of Enforcement sq	Operational Cost	3.80	DHS
245	NTCP	Implementation of COTPA - 2003	NTCP Posters	IEC Activities	1.01	DHS
246	NTCP	Implementation of TOFEI guideline	TOFEI Tool Kit, Sensitization campaigns	Monitoring & Evaluation	4.37	DHS
247	NTCP	Tobacco Cessation	TCC medicines	Drugs & Supplies	2.00	APMSIDC
248	NTCP	Tobacco Cessation	Tobacco Cessation Centre office expenses	Operational Cost	0.40	DHS
249	NOHP	Implementation at DH	Procurement of consumables	Diagnostics	2.40	APMSIDC

S. No	Name of Division	Name of Activity	Name of Sub Activity	RoP Matrix Head	Annamaya	Allocated To
250	NOHP	Implementation at DH	World Oral Health Day	IEC Activities	0.50	DHS
251	NOHP	Implementation at SDH & CHC	Clinical Equipment	Equipment	1.08	APMSIDC
252	NOHP	Implementation at SDH & CHC	Drugs & Supplies	Drugs & Supplies	2.63	APMSIDC
253	NOHP	Implementation at SDH & CHC	Procurement of consumables	Diagnostics	6.48	APMSIDC
254	NOHP	Implementation at SDH & CHC	Trainings	Capacity Building	1.50	DHS
255	NOHP	Implementation at SDH & CHC	Fuel allowance for conducting of dental clinics	Operational Cost	7.92	DHS
256	NOHP	Implementation at SDH & CHC	NOHP 4 types posters	IEC Activities	0.53	DHS
257	NOHP	State specific Initiatives and Innovations	Chiru Navvu - Dental Assistant Surgeons	Monitoring & Evaluation	1.06	DHS
258	NOHP	State specific Initiatives and Innovations	Denture services	Operational Cost	12.00	DHS
259	NPPC	Implementation of NPPC	Drugs to Palliative care wards	Drugs & Supplies	3.41	APMSIDC
260	NPPC	Implementation of NPPC	Trainings	Capacity Building	1.00	DHS
261	NPPCF	Implementation of NPPCF	Drug Kit & Appliances	Drugs & Supplies	1.73	APMSIDC
262	NPPCD	Implementation of NPPCD	Implementation of NPPCD	Equipment	3.00	APMSIDC
263	NPPCD	Implementation of NPPCD	Trainings	Capacity Building	0.60	DHS
264	NPPCD	Implementation of NPPCD	Posters	IEC Activities	0.60	DHS
265	NPCCHH	Implementation of NPCCHH	Making climate resilient rooms	Infrastructure	2.77	APMSIDC
266	NPCCHH	Implementation of NPCCHH	Trainings	Capacity Building	0.30	DHS
267	NPCCHH	Implementation of NPCCHH	Posters	IEC Activities	2.30	DHS
268	NPCCHH	Implementation of NPCCHH	Taskforce meetings on Heat and Air Pollution	Monitoring & Evaluation	0.15	DHS
269	National Urban Health Mission	Development & Operation of Helath & Wellness Centres - Urban	Supply of Essential Drugs	Drugs & Supplies	36.00	APMSIDC
270	National Urban Health Mission	Development & Operation of Helath & Wellness Centres - Urban	Printing and Stationary	Operational Cost	0.90	DHS
271	National Urban Health Mission	Wellness Activities at HWCs – Urban	Conducting Yoga sessions	Operational Cost	1.80	DHS
272	National Urban Health Mission	Teleconsultation facilities at HWCs - Urban	Internet Equipment	Equipment	0.72	APMSIDC
273	National Urban Health Mission	ASHA (Including ASHA Certification & ASHA Benefit Package)	Trainings	Capacity Building	2.00	DHS
274	National Urban Health Mission	ASHA (Including ASHA Certification & ASHA Benefit Package)	ASHA Incentives	ASHA Incentives	31.76	DBT
275	National Urban Health Mission	ASHA (Including ASHA Certification & ASHA Benefit Package)	Sarees with blouse	Operational Cost	0.51	DHS
276	National Urban Health Mission	MAS	United Grants	Operational Cost	5.09	DHS
277	National Urban Health Mission	Outreach Activities	Conducting specialist camps	Operational Cost	4.68	DHS
278	National Urban Health Mission	Other Community Engagement Components	UHSNC Meetings	Operational Cost	6.40	DHS
279	National Urban Health Mission	Urban PHCs	Rents	Operational Cost	0.81	DHS
280	National Urban Health Mission	Urban PHCs	Conducting Health Melas	IEC Activities	6.00	DHS
281	National Urban Health Mission	Quality Assurance Implementation & Mera Aspataal	NQAS Assesments	Surveillance & Research	2.99	DHS
282	National Urban Health Mission	Kayakalp	Kayakalp Assessments,Awards	Operational Cost	1.05	DHS
283	National Urban Health Mission	Planning & Programme Management	Administrative Expenses	Operational Cost	1.78	DHS
284	National Urban Health Mission	Untied Funds	Government & Rented buildings	Operational Cost	10.26	DHS
			Total		8105.49	