



**NATIONAL HEALTH MISSION
RECORD OF PROCEEDINGS 2024-2026**

BAPATLA

**GOVERNMENT OF ANDHRA PRADESH
DIRECTOR OF HEALTH & FAMILY WELFARE
MISSION DIRECTOR, NATIONAL HEALTH MISSION**

**GOVERNMENT OF ANDHRA PRADESH
OFFICE OF THE DIRECTOR OF HEALTH & FAMILY WELFARE & MISSION DIRECTOR,
NATIONAL HEALTH MISSION:: ANDHRA PRADESH**

Present:: S. Venkateswar, IAS

Rc. No. 369/SPMU-NHM/2024-26, Dt: 24 .05.2024

Sub: National Health Mission - Record of Proceedings (ROP) for the year 2024-26 - Communication of District ROPs - Reg

Ref: 1. F. No.10(2)/2024-NHM-I, Dt.13.03.2024 of MoHFW, Govt. of India
2. Minutes of the Executive Committee of SH&FWS, Dt. 17.05.2024

District RoPs of National Health Mission for the Financial Year's 2024-26 is here with communicated to districts. All the Districts Collectors and District Medical & Health officers are requested to look after the implementation of programmes as per the District ROPs.

It is to inform that budget allocated to the districts doesn't mean that the actual release of funds and release of funds depends on the ways and means position of Single Nodal Account of the State Health & Family Welfare Society.


for Mission Director,
National Health Mission

To,

All the District Collectors in the State,

All the District Medical & Health Officers in the State

24/5/24

Abstract of Bapatla – Rs. In Lakhs

S. No	Name of Division	Approvals 2024-25	Approvals 2025-26
1	Maternal Health	489.02	488.83
2	Child Health	156.96	155.46
3	Family Planning	79.01	79.01
4	Adolescent Health	274.76	275.22
5	Rastriya Bala Swasthya Karyakram	24.89	22.68
6	Routine Immunization incl Pulse Polio	136.61	135.86
7	Nutrition	292.02	293.70
8	PC&PNDT	2.84	2.84
9	Programme Management	50.00	50.00
10	National Iodine Deficiency Disorders Control Programme	0.15	0.15
11	Community Engagement	350.98	350.98
12	Untied Funds (HDS)	161.55	161.55
13	Referral Transport (National Ambulance Service)	343.54	343.54
14	Free Diagnostic Services	349.19	373.67
15	Equipment Maintenance	108.02	108.02
16	Pradhan Mantri National Dialysis Programme	97.05	103.59
17	Quality Assurance	118.32	118.30
18	Human Resources	2759.16	2840.50
19	Hospital Management Information System	119.87	124.96
20	Blood Cell	92.17	86.27
21	Comprehensive Primary Health Care	1133.98	1094.03
22	National Urban Health Mission	148.80	148.83
23	Integrated Disease Surveillance Programme	4.20	5.20
24	National Rabies Control Programme	3.00	3.32
25	Programme for Prevention and Control of leptospirosis	1.16	1.20
26	National Leprosy Eradication Programme	74.21	74.21
27	National Vector Borne Disease Control Programme	60.20	64.00
28	National Tuberculosis Elimination Programme	219.18	227.65
29	National Viral Hepatitis Control Programme	41.80	47.32
30	National Programme Control of Blindness	234.13	219.94
31	National Programme on Climate Change & Human Health	5.52	5.52
32	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	91.82	89.13
33	National Programme Health Care Elderly	16.71	9.78
34	National Tobacco Control Programme	14.08	12.58
35	National Oral Health Programme	34.95	33.69
36	National Mental Health Programme	33.50	33.50
37	National Programme for Prevention and Control of Deafness	1.20	1.20
38	National Programme for Palliative Care	4.72	4.41
39	National Programme for Prevention of Fluorosis	1.73	1.73
40	Snake Bite Control Programme	0.90	0.90
	Total	8131.89	8193.27