

**GOVERNMENT OF ANDHRA PRADESH
OFFICE OF THE DIRECTOR OF HEALTH & FAMILY WELFARE & MISSION DIRECTOR,
NATIONAL HEALTH MISSION :: ANDHRA PRADESH**

Present: J. NIVAS, IAS

Rc. No. 369/SPMU-NHM/2022

Dt: 05.09.2022

Sub National Health Mission – Record of Proceedings (ROP) for the year 2022-23
– Communication of District ROPs – Reg

Ref F.No M-10(7)/2022-NHM-I, Dt 04.07.2022 of MoHFW, Government of India

District ROPs of National Health Mission for the year 2022-23 is here with communicated to districts. All the Districts Collectors and District Medical & Health officers are requested to implement the activities as per the approvals in the District ROPs.

Sd/-

Sri J. Nivas, IAS
Director of Health and Family Welfare
& Mission Director, National Health Mission

Attested



Chief Administrative Officer, NHM

To,

All the District Collectors in the State,

All the District Medical & Health Officers in the State



**NATIONAL HEALTH MISSION
RECORD OF PROCEEDINGS 2022-23**

ELURU DISTRICT

**DIRECTOR OF HEALTH & FAMILY WELFARE
GOVERNMENT OF ANDHRA PRADESH**

Abstract		
S. No	Name of Division	Amount (Rs. In Lakhs)
1	Maternal Health	498.65
2	Child Health	68.99
3	Family Planning	67.37
4	Adolescent Health	236.98
5	Rastriya Bala Swasthya Karyakram	132.77
6	Routine Immunization	111.39
7	Nutrition	436.58
8	Tribal (Sub Plan)	307.51
9	PC&PNDT	4.44
10	Programme Management	41.20
11	National Iodine Deficiency Disorders Control Programme	0.25
12	Community Engagement	750.85
13	Untied Funds (HDS)	275.85
14	Referral Transport	439.96
15	Free Diagnostic Services	673.41
16	Inventory Management	472.64
17	Pradhan Mantri National Dialysis Programme	343.17
18	Quality Assurance	233.79
19	Human Resources	2556.32
20	Hospital Management Information System	95.31
21	Blood Cell	109.22
22	Comprehensive Primary Health Care	791.53
23	National Urban Health Mission	392.84
24	Integrated Disease Surveillance Programme	4.97
25	National Rabbits Control Programme	4.80
26	Programme for Prevention and Control of leptospirosis	1.78
27	National Leprosy Eradication Programme	32.68
28	National Vector Borne Disease Control Programme	63.64
29	National Tuberculosis Elimination Programme	412.64
30	National Viral Hepatitis Control Programme	3.55
31	National Programme Control of Blindness	367.96
32	National Programme on Climate Change & Human Health	7.86
33	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	219.60
34	National Programme Health Care Elderly	10.54
35	National Tobacco Control Programme	12.28
36	National Oral Health Programme	22.12
37	National Mental Health Programme	43.76
38	National Programme for Prevention and Control of Deafness	6.25
39	National Programme for Palliative Care	5.57
40	Infrastructure Maintenance	1645.39
41	Kind Grant (Immunization)	253.17
42	Innovation	292.50
	Grand Total	12452.10

S. No	DIVISION	DETAILS OF ACTIVITY	Eluru	ALLOCATED TO
1	Maternal Health	JSSK (Drugs and Consumables)	101.36	DHS
2	Maternal Health	JSSK(Free Diagnostics)	27.96	DHS
3	Maternal Health	JSSK (Diet)	58.72	DHS
4	Maternal Health	JSSK(Blood Transfusion)	12.58	DHS
5	Maternal Health	JSSK(Referral Transport)	99.45	DHS
6	Maternal Health	JSY (Rural)	57.46	DHS
7	Maternal Health	JSY(Urban)	21.11	DHS
8	Maternal Health	JSY(Admin Expenses)	5.67	DHS
9	Maternal Health	Safe Delivery Calendar	0.53	DHS
10	Maternal Health	PMSMA	1.00	DHS
11	Maternal Health	Comprehensive Abortion Care	3.31	DHS
12	Maternal Health	Maternal Death Review Trainings	0.85	DHS
13	Maternal Health	Maternal Death Review Opex	0.18	DHS
14	Maternal Health	Training of Staff Nurses/ANMs / LHV's in SBA	4.23	DHS
15	Maternal Health	DAKSHATA training	1.74	DHS
16	Maternal Health	Printing of MCP cards, safe motherhood booklets & Labor room registers and case sheets etc.	10.40	DHS
17	Maternal Health	RFID Tags	16.17	DHS
18	Maternal Health	SUMAN Activities	5.22	DHS
19	Maternal Health	Glucose Strips Lancets and Sachets	18.73	APMSIDC
20	Maternal Health	Calcium Tablets for pregnant women	45.36	APMSIDC
21	Maternal Health	HIV Syphilis Dual kits	6.63	APMSIDC
22	Child Health	SNCU (Operational Cost)	21.54	DHS
23	Child Health	NBSU (Operational Cost)	10.50	DHS
24	Child Health	Paediatric Care (Opex)	3.00	DHS
25	Child Health	Paediatric Care (Trainings)	6.15	DHS
26	Child Health	Child Death Review	3.90	DHS
27	Child Health	Free Drugs & Consumables for Sick infants JSSK	5.77	DHS
28	Child Health	Free Referral Transport - JSSK for Sick Infants	7.69	DHS
29	Child Health	IMNCI Training for ANMs / LHV's	0.57	DHS
30	Child Health	NSSK Training for Medical Officers	0.75	DHS
31	Child Health	NSSK Training for SNs	0.75	DHS
32	Child Health	NSSK Training for ANMs	0.75	DHS
33	Child Health	Case Sheet printing for SNCUs.	1.50	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Eluru	ALLOCATED TO
34	Child Health	HBYC IEC	0.62	DHS
35	Child Health	IEC/BCC activities for SAANS campaign	0.15	DHS
36	Child Health	Orientation on SAANS initiative/IDCF orientation	0.10	DHS
37	Child Health	Mobility & Opex for SAANS	0.30	DHS
38	Child Health	SNCUs & NBSUs - Equipment	3.80	APMSIDC
39	Child Health	Development/ translation and duplication of training materials for SAANS	1.15	DHS
40	Family Planning	Female sterilization	45.00	DHS
41	Family Planning	Male sterilization	4.64	DHS
42	Family Planning	PPIUCD Beneficiary	3.00	DHS
43	Family Planning	PPIUCD Provider	1.50	DHS
44	Family Planning	World Population	1.00	DHS
45	Family Planning	Vasectomy Fort night	0.50	DHS
46	Family Planning	MiniLap Training	2.22	DHS
47	Family Planning	NSV Trainings for Medical Officers	0.89	DHS
48	Family Planning	PPIUCD Training MO's	1.25	DHS
49	Family Planning	PPIUCD Training Staff Nurse	1.21	DHS
50	Family Planning	Installation of Condom Boxes	0.94	DHS
51	Family Planning	Sterilization Essential Documents	1.90	DHS
52	Family Planning	FP Quarterly review Meetings	1.30	DHS
53	Family Planning	FP-LMIS Orientation Training	0.50	DHS
54	Family Planning	Incentive for Injectable (beneficiary)	0.77	DHS
55	Family Planning	Incentive for Injectable (Motivator- Asha)	0.77	DHS
56	Adolescent Health	AH/ RKSK Clinics	1.43	DHS
57	Adolescent Health	Weekly Iron Folic Acid Supplementation	21.08	APMSIDC
58	Adolescent Health	Sanitary napkins procurement	87.77	APMSIDC
59	Adolescent Health	Training of AH/ RKSK Clinics	0.97	DHS
60	Adolescent Health	IEC Activities	0.26	DHS
61	Adolescent Health	Organizing Adolescent Friendly Club meetings at subcentre level	76.54	DHS
62	Adolescent Health	Peer Educator Programme	17.90	DHS
63	Adolescent Health	School health and wellness program under Ayushman Bharat	1.27	DHS
64	Adolescent Health	Training of Peer Educator (District level)	6.18	DHS
65	Adolescent Health	Printing for AFHC-AFHC	23.58	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Eluru	ALLOCATED TO
		Registers, reporting formats, AFHC cards etc		
66	Rastriya Bala Swasthya Karyakram	DEIC operational expenditure	84.02	DHS
67	Rastriya Bala Swasthya Karyakram	RBSK Printing Activities	31.32	DHS
68	Rastriya Bala Swasthya Karyakram	RBSK Screening of children	15.66	DHS
69	Rastriya Bala Swasthya Karyakram	RBSK Trainings	1.77	DHS
70	Routine Immunization	Pulse Polio operating costs	34.45	DHS
71	Routine Immunization	Routine Immunization Activies	68.91	DHS
72	Routine Immunization	EVIN Opex	8.03	DHS
73	Nutrition	IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	89.98	APMSIDC
74	Nutrition	Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	0.57	APMSIDC
75	Nutrition	Procurement of HB Meters under AMB - RBSK	45.39	APMSIDC
76	Nutrition	Procurement of HB Strips for Pregnant Women, Non Pregnant& Non Lactating Women	63.03	APMSIDC
77	Nutrition	FCM Injection	64.22	APMSIDC
78	Nutrition	NRCs (Operational Cost)	15.00	DHS
79	Nutrition	IFA syrups (with auto dispenser) for children (6-60months)	29.47	APMSIDC
80	Nutrition	Albendazole Tablets for children (6-60months)	27.98	APMSIDC
81	Nutrition	IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	20.02	APMSIDC
82	Nutrition	Vitamin A syrup 6 to 60 months	6.88	APMSIDC
83	Nutrition	Supply of ORS	7.01	APMSIDC
84	Nutrition	Supply of Zinc	0.02	APMSIDC
85	Nutrition	Orientation on National Deworming Day	0.05	DHS
86	Nutrition	Printing of IEC materials and reporting formats etc. for National Deworming Day	2.08	DHS
87	Nutrition	Procurement of HB Meters under AMB	16.35	APMSIDC

S. No	DIVISION	DETAILS OF ACTIVITY	Eluru	ALLOCATED TO
88	Nutrition	Procurement of HB Strips for Adolescent Girls & Boys	48.55	APMSIDC
89	Tribal (Sub Plan)	Birth Waiting Homes Maintenance	24.53	DHS
90	Tribal (Sub Plan)	Feeder Ambulances	61.24	SHFWS
91	Tribal (Sub Plan)	Special Ambulances	27.55	DHS
92	Tribal (Sub Plan)	MINI SNCUs	194.19	SHFWS
93	PC&PNDT	Training of district Appropriate Authorities and district PNDT Nodal Officers	0.38	DHS
94	PC&PNDT	Creating awareness on declining sex ratio issue (PNDT)	2.34	DHS
95	PC&PNDT	Mobility support	1.14	DHS
96	PC&PNDT	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence	0.58	DHS
97	Programme Management	Administrative Expenses	10.00	DHS
98	Programme Management	Mobility Support for DPMU	16.20	DHS
99	Programme Management	Health Action Plans	15.00	DHS
100	National Iodine Deficiency Disorders Control Programme	IEC/BCC activities	0.25	DHS
101	Community Engagement	Monthly Village Health and Nutrition Days	50.00	DHS
102	Community Engagement	JSY incentive to ASHAs	74.87	DHS
103	Community Engagement	ASHA incentive under MMA programme @ Rs 100 per ASHA for quarterly mother meeting	7.44	DHS
104	Community Engagement	Incentive for Home Based Newborn Care programme	91.71	DHS
105	Community Engagement	Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	4.35	DHS
106	Community Engagement	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	0.39	DHS
107	Community Engagement	ASHA Incentive under Immunization	86.76	DHS
108	Community Engagement	ASHA incentive under ESB scheme for promoting spacing of births	5.44	DHS
109	Community Engagement	ASHA incentives for routine	319.05	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Eluru	ALLOCATED TO
		activities - Rural		
110	Community Engagement	ASHA Incentive for detection of leprosy	38.17	DHS
111	Community Engagement	Incentives for routine activities	6.17	DHS
112	Community Engagement	Incentive for support to peer educator	3.66	DHS
113	Community Engagement	Induction Training & 6 th & 7 th Module Training – Rural	4.10	DHS
114	Community Engagement	NIOS Certification Courses – Rural	15.03	DHS
115	Community Engagement	VHSNC Trainings	28.98	DHS
116	Community Engagement	ASHA Uniform	8.66	APMSIDC
117	Community Engagement	New ASHA HBNC Kits	5.19	APMSIDC
118	Community Engagement	ASHA Diary	0.87	APMSIDC
119	Untied Funds (HDS)	District Hospitals	10.00	DHS
120	Untied Funds (HDS)	Area Hospitals	15.00	DHS
121	Untied Funds (HDS)	CHCs	25.00	DHS
122	Untied Funds (HDS)	PHCs	105.00	DHS
123	Untied Funds (HDS)	VHSNCs	56.20	DHS
124	Untied Funds (HDS)	Rent to sub centres	11.45	DHS
125	Untied Funds (HDS)	Jana Aarogya Samithis	53.20	DHS
126	Referral Transport	Operational Cost for Mobile Medical Units	51.52	YAHCT
127	Referral Transport	Operational cost for 108 ambulances	388.44	YAHCT
128	Free Diagnostic Services	Free Pathological services	384.00	SHFWS
129	Free Diagnostic Services	Free Radiological services	289.41	SHFWS
130	Inventory Management	Bio Medical Equipment Maintenance	472.64	SHFWS
131	Pradhan Mantri National Dialysis Programme	Pradhan Mantri National Dialysis Programme	343.17	SHFWS
132	Quality Assurance	Capacity Building incl.trainings – State & Distirct Level	0.84	DHS
133	Quality Assurance	IEC & Printing	1.85	DHS
134	Quality Assurance	OCC – EQAS	0.78	DHS
135	Quality Assurance	OCC – Mera Aspataal	0.45	DHS
136	Quality Assurance	OCC – Traversing the Gaps	7.60	DHS
137	Quality Assurance	OCC – State & District Visits	5.64	DHS
138	Quality Assurance	OCC – NQAS National External Assessments	76.90	DHS
139	Quality Assurance	OCC - NQAS Incentives	61.00	DHS
140	Quality Assurance	Capacity Building incl.trainings – State & Distirct Level	0.21	DHS
141	Quality Assurance	OCC - Kayakalp Assessments	16.52	DHS
142	Quality Assurance	OCC – Kayakalp Awards	18.31	DHS
143	Quality Assurance	OCC – Support for	19.38	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Eluru	ALLOCATED TO
		Implementation of Kayakalp		
144	Quality Assurance	Equipment	3.12	DHS
145	Quality Assurance	Capacity Building incl.trainings – State & Distirct Level	0.21	DHS
146	Quality Assurance	LaQshya State & National External Assessments	1.39	DHS
147	Quality Assurance	LaQshya Incentives	2.70	DHS
148	Quality Assurance	MusQan (Other CHI Components)	16.90	DHS
149	Human Resources	Maternal Health	983.90	SHFWS
150	Human Resources	Child Health	255.60	SHFWS
151	Human Resources	Rastriya Bala Swasthya Karyaikram	104.15	SHFWS
152	Human Resources	Quality Assurance	10.21	SHFWS
153	Human Resources	Mobile Blood Vehicles	1.59	SHFWS
154	Human Resources	Health & Wellness Centres	837.90	SHFWS
155	Human Resources	AYUSH	13.24	SHFWS
156	Human Resources	Blood Cell	11.07	SHFWS
157	Human Resources	District Programme Management Unit	1.75	SHFWS
158	Human Resources	Block Programme Management Unit	23.91	SHFWS
159	Human Resources	Non Communicable Diseases	210.57	SHFWS
160	Human Resources	Communicable Diseases	102.43	SHFWS
161	Hospital Management Information System	Training cum review meeting for HMIS & MCTS at District level	0.51	DHS
162	Hospital Management Information System	Training cum review meeting for HMIS & MCTS at Block level	3.93	DHS
163	Hospital Management Information System	Printing of HMIS Formats	1.18	DHS
164	Hospital Management Information System	Printing of RCH registers	8.64	DHS
165	Hospital Management Information System	Printing of Service Registers	5.00	DHS
166	Hospital Management Information System	Mobility Support for HMIS & MCTS	0.98	DHS
167	Hospital Management Information System	Operational cost for HMIS & MCTS	75.07	DHS
168	Blood Cell	Blood collection and Transport Vans	18.95	DHS
169	Blood Cell	IEC Activites	0.40	DHS
170	Blood Cell	Drugs and Supplies for blood services	89.87	APMSIDC
171	Comprehensive Primary Health Care	IEC activities at Health & Wellness centre	21.72	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Eluru	ALLOCATED TO
172	Comprehensive Primary Health Care	Training to MLHPs	1.75	DHS
173	Comprehensive Primary Health Care	MLHPs Mentoring	4.79	DHS
174	Comprehensive Primary Health Care	Strengthening of Tele Medicine Hubs	1.50	DHS
175	Comprehensive Primary Health Care	YOGA & Wellness Activities	31.92	DHS
176	Comprehensive Primary Health Care	Operational Cost for HWCs	6.38	APMSIDC
177	Comprehensive Primary Health Care	Drugs & Supplies to HWCs	85.07	APMSIDC
178	Comprehensive Primary Health Care	Team based incentives	638.40	SHFWS
179	National Urban Health Mission	Procurement of Drugs and supplies for 369 UPHCs @ Rs.43000/- per UPHC	46.44	APMSIDC
180	National Urban Health Mission	IEC & Printing	1.35	DHS
181	National Urban Health Mission	For yoga sessions at 369 UPHCs @ 10 sessions per month per UPHC @ Rs.200/- per session for 12 months	2.16	DHS
182	National Urban Health Mission	For Teleconsultation as recurring cost at UPHC	9.00	DHS
183	National Urban Health Mission	Drugs and supplies HBNC kits for 5735 ASHAs	0.42	APMSIDC
184	National Urban Health Mission	Training of ASHA of induction training	1.46	DHS
185	National Urban Health Mission	ASHA incentives	34.75	DHS
186	National Urban Health Mission	ASHA uniforms	0.70	DHS
187	National Urban Health Mission	IEC & Printing	0.07	DHS
188	National Urban Health Mission	Untied grant for 10440 MAS groups	12.73	MEPMA
189	National Urban Health Mission	Conducting Specialist camps at 369 UPHCs partiuclyary in slum and vulnerable areas	10.80	DHS
190	National Urban Health Mission	mapping of slum nad vulnerable population for 369 UPHCs	0.27	DHS
191	National Urban Health Mission	Conducting of 3935 UHSNCs	9.60	DHS
192	National Urban Health Mission	Procurement of 9quipment and furniture for 369 UPHCs	9.00	APMSIDC

S. No	DIVISION	DETAILS OF ACTIVITY	Eluru	ALLOCATED TO
193	National Urban Health Mission	Rent for 165 UPHCs @ Rs.15000/- per month for 10 months	6.04	DHS
194	National Urban Health Mission	Internal assessors training with 60 participants in each batch @ Rs.2.66 L per training	0.39	DHS
195	National Urban Health Mission	Traversing gaps in 369 UPHs	2.25	DHS
196	National Urban Health Mission	Kayakalp awards for 13 winners UPHCs	2.87	DHS
197	National Urban Health Mission	Surveillance, Research, Review, Evaluation (SRRE)	1.22	DHS
198	National Urban Health Mission	Administrative expenses and Mobility support for SPMU, DPMU and CPMU	2.66	DHS
199	National Urban Health Mission	Untied funds for maintenance of UPHC for 204 Govt. buildings and 165 rented buildings	12.73	DHS
200	National Urban Health Mission	Human Resources	225.94	SHFWS
201	Integrated Disease Surveillance Programme	Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab	2.17	DHS
202	Integrated Disease Surveillance Programme	Minor repairs and AMC of IT/office equipment supplied under IDSP	0.30	DHS
203	Integrated Disease Surveillance Programme	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.	1.30	DHS
204	Integrated Disease Surveillance Programme	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis	1.20	DHS
205	National Rabbits Control Programme	IEC/BCC	1.80	DHS
206	National Rabbits Control Programme	Monitoring and Surveillance (review meeting, Travel) under NRCP	3.00	DHS
207	Programme for Prevention and Control of leptospirosis	Trainings	0.78	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Eluru	ALLOCATED TO
208	Programme for Prevention and Control of leptospirosis	Diagnostics (Consumables, PPP, Sample Transport)	1.00	APMSIDC
209	National Leprosy Eradication Programme	Case detection & Management: Specific –plan for High Endemic Districts	23.26	DHS
210	National Leprosy Eradication Programme	Welfare allowance to patients for RCS	0.48	DHS
211	National Leprosy Eradication Programme	DPMR: At camps	0.60	DHS
212	National Leprosy Eradication Programme	MCR	3.26	DHS
213	National Leprosy Eradication Programme	Aids/Appliance	0.09	DHS
214	National Leprosy Eradication Programme	Capacity building under NLEP	1.70	DHS
215	National Leprosy Eradication Programme	Printing works ,IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP	0.49	DHS
216	National Leprosy Eradication Programme	Material & Supplies	0.34	DHS
217	National Leprosy Eradication Programme	Mobility Support: District Cell	0.75	DHS
218	National Leprosy Eradication Programme	Office operation & Maintenance – District Cell	0.18	DHS
219	National Leprosy Eradication Programme	District Cell – Consumables	0.15	DHS
220	National Leprosy Eradication Programme	Case detection & Management: Services in Urban Areas	1.14	DHS
221	National Leprosy Eradication Programme	Any other equipment (please specify)	0.25	DHS
222	National Vector Borne Disease Control Programme	M&E Supervision & Epidemic Preparedness	0.25	DHS
223	National Vector Borne Disease Control Programme	Dengue & Chikungunya: Case management	0.50	DHS
224	National Vector Borne Disease Control Programme	Lymphatic Filariasis: Morbidity Management	10.00	DHS
225	National Vector Borne Disease Control Programme	Operational cost for IRS	1.10	DHS
226	National Vector Borne Disease Control	Dengue & Chikungunya: Vector Control, environmental	1.00	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Eluru	ALLOCATED TO
	Programme	management & fogging machine		
227	National Vector Borne Disease Control Programme	Chloroquine phosphate tablets	0.48	APMSIDC
228	National Vector Borne Disease Control Programme	Primaquine tablets 2.5 mg	0.02	APMSIDC
229	National Vector Borne Disease Control Programme	Primaquine tablets 7.5 mg	0.05	APMSIDC
230	National Vector Borne Disease Control Programme	Quinine sulphate tablets	0.01	APMSIDC
231	National Vector Borne Disease Control Programme	Quinine Injections and Artisunate Injection	0.01	APMSIDC
232	National Vector Borne Disease Control Programme	DEC 100 mg tablets	0.40	DHS
233	National Vector Borne Disease Control Programme	Dengue NS1 antigen kit	0.51	APMSIDC
234	National Vector Borne Disease Control Programme	Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water)	4.86	APMSIDC
235	National Vector Borne Disease Control Programme	Pyrethrum extract 2% for spare spray & Cyphenothrim	1.21	APMSIDC
236	National Vector Borne Disease Control Programme	ACT (For Non Project states)	0.48	APMSIDC
237	National Vector Borne Disease Control Programme	RDT Malaria – bi-valent (For Non Project states)	8.00	APMSIDC
238	National Vector Borne Disease Control Programme	Test kits (Nos.) to be supplied by GoI (kindly indicate numbers of ELISA based NS1 kit and Mac ELISA Kits required separately)	2.92	APMSIDC
239	National Vector Borne Disease Control Programme	Training / Capacity Building	1.25	DHS
240	National Vector Borne Disease Control Programme	Sentinel surveillance Hospital recurrent	1.00	DHS
241	National Vector Borne Disease Control	Lab consumables and others-towards maintenance of PHC	0.50	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Eluru	ALLOCATED TO
	Programme			
242	National Vector Borne Disease Control Programme	IEC/BCC activities	1.25	DHS
243	National Vector Borne Disease Control Programme	Operational cost for Spray Wages	20.06	DHS
244	National Vector Borne Disease Control Programme	Larvivorous Fish support	0.54	DHS
245	National Vector Borne Disease Control Programme	Construction and maintenance of Hatcheries	2.00	DHS
246	National Vector Borne Disease Control Programme	Maintaince of Microscope	0.50	DHS
247	National Vector Borne Disease Control Programme	State Task Force, State Technical Advisory Committee meeting, District coordination meeting, Cross border meetings Sub National Malaria Elimination Certification process (Malaria)	0.25	DHS
248	National Vector Borne Disease Control Programme	Monitoring , Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)	3.00	DHS
249	National Vector Borne Disease Control Programme	Monitoring , Evaluation & Supervision (Malaria)	0.50	DHS
250	National Vector Borne Disease Control Programme	Monitoring/supervision and Rapid response (Dengue and Chikungunya)	0.25	DHS
251	National Vector Borne Disease Control Programme	Epidemic preparedness (Dengue & Chikungunya)	0.25	DHS
252	National Vector Borne Disease Control Programme	PPP / NGO and Intersectional Convergence (Dengue & Chikungunya)	0.50	DHS
253	National Tuberculosis Elimination Programme	TB Patient Nutritional Support under NikshayPoshan Yojana	98.64	DHS
254	National Tuberculosis Elimination Programme	Honorarium/Counselling Charges for NTEP @ Rs.1000/-	14.44	DHS
255	National Tuberculosis Elimination Programme	Community engagement activities (Capacity building)	2.06	DHS
256	National Tuberculosis	ACSM (IEC – TB Harega Desh	5.10	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Eluru	ALLOCATED TO
	Elimination Programme	Jeetega Campaign)		
257	National Tuberculosis Elimination Programme	Private Provider Incentive	3.66	DHS
258	National Tuberculosis Elimination Programme	Supervision and Monitoring	0.18	DHS
259	National Tuberculosis Elimination Programme	Vehicle Operation (POL)	3.53	DHS
260	National Tuberculosis Elimination Programme	Office Operation	5.65	DHS
261	National Tuberculosis Elimination Programme	Hiring of vehicle	3.10	DHS
262	National Tuberculosis Elimination Programme	Diagnostics (Consumables, PPP, Sample Transport)	0.66	DHS
263	National Tuberculosis Elimination Programme	Others including operating costs (OOC) ACSM & Printing	1.47	DHS
264	National Tuberculosis Elimination Programme	Public Private Partnership (PPP) PPSA	0.85	DHS
265	National Tuberculosis Elimination Programme	DBT – honorarium (treatment supporters) Rs.5000/-	1.00	DHS
266	National Tuberculosis Elimination Programme	DBT – Tribal incentives	2.25	DHS
267	National Tuberculosis Elimination Programme	Laboratory Materials	197.50	APMSIDC
268	National Tuberculosis Elimination Programme	Public Private Support Agency (PPSA)	41.00	DHS
269	National Tuberculosis Elimination Programme	Procurement of Consumables	13.27	APMSIDC
270	National Tuberculosis Elimination Programme	Latent TB Infection Management	7.15	DHS
271	National Tuberculosis Elimination Programme	Reserch, Hire Vehicle, Supervision and Monitoring	3.00	DHS
272	National Tuberculosis Elimination Programme	Procurement of Drugs & Equipment	8.02	DHS
273	National Tuberculosis Elimination Programme	Medical Colleges (Any Meetings)	0.12	DHS
274	National Viral Hepatitis Control Programme	Administrative Expenses	1.23	DHS
275	National Viral Hepatitis Control Programme	IEC & Printing Activites	1.27	DHS
276	National Viral Hepatitis Control Programme	Trainings	0.45	DHS
277	National Viral Hepatitis Control Programme	Incentives for Peer Educators under NVHCP	0.60	DHS
278	National Programme Control of Blindness	Cataract Surgeries through facilities	5.00	DHS
279	National Programme	Cataract Surgeries through	77.83	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Eluru	ALLOCATED TO
	Control of Blindness	NGOs		
280	National Programme Control of Blindness	Other Ophthalmic Interventions through facilities	2.50	DHS
281	National Programme Control of Blindness	Other Ophthalmic Interventions through NGOs	16.72	DHS
282	National Programme Control of Blindness	Free spectacles to school children	9.95	DHS
283	National Programme Control of Blindness	Free spectacles to others	140.41	DHS
284	National Programme Control of Blindness	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practitioners	92.18	DHS
285	National Programme Control of Blindness	Collection of eye balls by eye banks and eye donation centres	5.47	DHS
286	National Programme Control of Blindness	Fixed tele- ophthalmic network unit in Got. Set up/ internet based ophthalmic consultation unit)	16.72	DHS
287	National Programme Control of Blindness	Other NPCB+VI components	1.20	DHS
288	National Programme on Climate Change & Human Health	One day sensitization on climate sensitive illnesses for PRIs and other vulnerable communities (women, children, occupationally exposed etc.) in the block in every district – Every month. The meetings will be held at HWCs. 25% Blocks should from Tribal areas.	0.25	DHS
289	National Programme on Climate Change & Human Health	District level Training on Climate Change of District Health Programme Officers and all Medical officers in each district– Every 3 months (All officers to be targeted) – 2 days – 100% officers to be targeted. Staff of 100% HWC's to be targeted. 100% Tribal districts in the state should be compulsorily targeted.	1.80	DHS
290	National Programme on Climate Change & Human Health	IEC on Climate sensitive diseases at Block District and state level	1.50	DHS
291	National Programme on Climate Change & Human Health	Printing of Training material (Pamphlets) for Rural households	0.70	DHS
292	National Programme on	Others including operating costs	3.61	APMSIDC

S. No	DIVISION	DETAILS OF ACTIVITY	Eluru	ALLOCATED TO
	Climate Change & Human Health	(OOC)-)Procurement and supply of Solar Panels , LED lights, Energy auditing in Healthcare Facilities and Rainwater Harvesting System		
293	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Clinic(Drugs)	5.00	APMSIDC
294	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	SDH/CHC NCD Clinics- Equipment (Including Furniture, Excluding Computers)	12.00	DHS
295	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for PHC level (Hypertension Management) &	12.00	DHS
296	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for PHC level (Hypertension Management) and Drugs & supplies for Universal Screening of NCDs	128.26	DHS
297	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for District CCU/ICU &Cancer Care	15.00	APMSIDC
298	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	CHC NCD Clinic (Referral costs)	2.19	DHS
299	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (Training)NAFLD, COPD,STEMI,IHCI, Stroke trainings to all Mos	1.00	DHS
300	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Training for Universal Screening for NCDs	3.26	DHS
301	National Programme for prevention & Control of	PHC NCD Clinic: Mobility Miscellaneous and	22.20	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Eluru	ALLOCATED TO
	Cancer, Diabetes, Cardiovascular Disease & Stroke	contingencies		
302	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	IEC/BCC for Universal screening	15.69	DHS
303	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell	1.50	DHS
304	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (TA,DA, POL)	1.00	DHS
305	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (Contingency)	0.50	DHS
306	National Programme Health Care Elderly	Non-recurring GIA: Machinery & Equipment for CHC	6.94	APMSIDC
307	National Programme Health Care Elderly	Public Awareness & IEC for NPHCE	1.00	DHS
308	National Programme Health Care Elderly	Capacity building incl. training at CHC level	2.60	DHS
309	National Tobacco Control Programme	Capacity building incl. training under COTPA – 2003	1.05	DHS
310	National Tobacco Control Programme	Implementation of COTPA – 2003 (Fuel allowance for Enforcement squads)	3.55	DHS
311	National Tobacco Control Programme	IEC & Printing	3.82	DHS
312	National Tobacco Control Programme	Implementation of TOFEI guideline (Procurement of TOFEI Tool Kit)	3.86	DHS
313	National Oral Health Programme	IEC at DH	0.50	DHS
314	National Oral Health Programme	Implementation at SDH & CHC- Procurement of Dental Chair	3.00	DHS
315	National Oral Health Programme	Implementation at SDH & CHC Drugs and supplies	5.30	DHS
316	National Oral Health	Capacity building incl. training	3.60	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Eluru	ALLOCATED TO
	Programme			
317	National Oral Health Programme	Others including operating costs (OOC)-Fuel allowance for conducting of dental clinics	7.20	DHS
318	National Oral Health Programme	IEC & Printing at CHC &DH	2.52	DHS
319	National Mental Health Programme	Implementation of District Mental Health Plan(Establishment of Mental health clinics)	3.11	DHS
320	National Mental Health Programme	Equipment (Including Furniture, Excluding Computers)	2.65	DHS
321	National Mental Health Programme	Implementation of District Mental Health Plan	15.40	DHS
322	National Mental Health Programme	Drugs & Supplies	10.00	APMSIDC
323	National Mental Health Programme	Trainings	3.60	DHS
324	National Mental Health Programme	IEC Activities	7.00	DHS
325	National Mental Health Programme	Contingency	2.00	DHS
326	National Programme for Prevention and Control of Deafness	Trainings at District Hospital	4.50	DHS
327	National Programme for Prevention and Control of Deafness	IEC activities	1.75	DHS
328	National Programme for Palliative Care	Procurement of Drugs	3.27	APMSIDC
329	National Programme for Palliative Care	Training for Universal Screening for NCDs	1.31	DHS
330	National Programme for Palliative Care	IEC for DH	0.99	DHS
331	Infrastructure Maintenance	Infrastructure Maintenance	1645.39	Treasury
332	Kind Grant (Immunization)	Kind Grant (Vaccines & Consumables)	253.17	DHS
333	Innovation	Provision of expanded activities of AB-HWCs	292.50	SHFWS
		Total	12452.10	