



**NATIONAL HEALTH MISSION
RECORD OF PROCEEDINGS 2023-24**

KAKINADA DISTRICT

**COMMISSIONER OF HEALTH & FAMILY WELFARE
GOVERNMENT OF ANDHRA PRADESH**

GOVERNMENT OF ANDHRA PRADESH
OFFICE OF THE COMMISSIONER OF HEALTH & FAMILY WELFARE &
MISSION DIRECTOR, NATIONAL HEALTH MISSION :: ANDHRA PRADESH

Present: J. NIVAS, IAS

Rc. No. 369/SPMU-NHM/2022

Dt: 01.07.2023

Sub National Health Mission – Record of Proceedings (ROP) for the year 2023-24
– Communication of District ROPs – Reg

Ref F.No M-10(7)/2022-NHM-I, Dt 04.07.2022 of MoHFW, Government of India

District ROPs of National Health Mission for the year 2023-24 is here with communicated to districts. All the Districts Collectors and District Medical & Health officers are requested to implement the activities as per the approvals in the District ROPs.

Sd/-

Sri J. Nivas, IAS

Commissioner of Health and Family Welfare
& Mission Director, National Health Mission

Attested



Chief Administrative Officer, NHM

To,

All the District Collectors in the State,

All the District Medical & Health Officers in the State

Abstract		
S. No	Name of Division	Amount (Rs. In Lakhs)
1	Maternal Health	522.35
2	Child Health	85.17
3	Family Planning	73.86
4	Adolescent Health	231.22
5	Rastriya Bala Swasthya Karyakram	18.82
6	Routine Immunization	110.24
7	Nutrition	405.26
8	PC&PNDT	3.86
9	Programme Management	41.20
10	National Iodine Deficiency Disorders Control Programme	0.01
11	Community Engagement	598.98
12	Untied Funds (HDS)	199.47
13	Referral Transport	430.95
14	Free Diagnostic Services	268.17
15	Inventory Management	50.40
16	Pradhan Mantri National Dialysis Programme	130.91
17	Quality Assurance	159.48
18	Human Resources	2023.11
19	Hospital Management Information System	58.74
20	Blood Cell	198.18
21	Comprehensive Primary Health Care	560.31
22	National Urban Health Mission	254.61
23	Integarted Disease Surveillance Programme	7.45
24	National Rababies Control Programme	3.80
25	National Leprosy Eradication Programme	32.60
26	National Vector Borne Disease Control Programme	66.69
27	National Tuberculosis Elimination Programme	287.23
28	National Viral Hepatitis Control Programme	3.55
29	National Programme Control of Blindness	324.83
30	National Programme on Climate Change & Human Health	8.41
31	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	184.11
32	National Programme Health Care Elderly	10.59
33	National Tobacco Control Programme	15.18
34	National Oral Health Programme	25.29
35	National Mental Health Programme	32.80
36	National Programme for Prevention and Control of Deafness	6.25
37	National Programme for Palliative Care	5.57
38	Infrastructure Maintenance	1645.39
39	Kind Grant (Immunization)	265.17
	Grand Total	9350.22