



**NATIONAL HEALTH MISSION
RECORD OF PROCEEDINGS 2021-22**

KRISHNA DISTRICT

**COMMISSIONARATE OF HEALTH & FAMILY WELFARE
GOVERNMENT OF ANDHRAPRADESH**

**GOVERNMENT OF ANDHRA PRADESH
OFFICE OF THE COMMISSIONER HEALTH & FAMILY WELFARE & MISSION DIRECTOR,
NATIONAL HEALTH MISSION :: AP**

Present: Bhaskar Katamneni IAS

Rc No 236/SPMU-NHM/2020

Dt. 30.06.2021

Sub National Health Mission – Record of Proceedings (ROP) for the year 2021-22-
Communication of District ROPs – Reg

Ref F.No M-11016/17/2021-NHM-II Dt. 25.06.2021 of MoHFW, Government of
India

<><><>

District ROPs OF National Health Mission for the year 2021-22 is here with
communicated to districts. All the Districts Collectors and District Medical & Health officers
are requested to implement the activities as per the approvals in the District ROPs.

Sd/-

Sri. Katamneni Bhaskar, IAS
COMMISSIONER HEALTH & FAMILY WELFARE &
MISSION DIRECTOR, NATIONAL HEALTH MISSION

Attested


State Programme Manager, NHM
30-06-2021.

To,
All the District Collectors in the State,

All the District Medical & Health Officers in the State

ABSTRACT

Sl. No	Activity	Allocation (Rs in Lakhs)
1	Maternal Health	1407.59
2	Child Health	311.74
3	Family Planning	144.60
4	Adolescent Health	669.61
5	RBSK	63.05
6	Routine Immunization	143.79
7	Implementation of PC PNDT Act	3.10
8	NIDDCP	0.38
9	Programme Management	259.02
10	Community Process	1251.85
11	Untied Funds	458.78
12	104 - 108 Services	935.58
13	Diagnostics, Dialysis & BMEM	839.52
14	Quality Assurance	241.30
15	Health & Wellness Centres	666.37
16	Human Resources	5608.11
17	HMIS / MCTS	193.77
18	Blood Cell	188.51
19	National Urban Health Mission (NUHM)	1556.95
20	National Programme Prevention & Control of Deafness (NPPCD)	16.32
21	National Programme for Palliative Care (NPPC)	21.00
22	Integrated Disease Surveillance Programme (IDSP)	8.21
23	National Leprosy Eradication Programme (NLEP)	84.86
24	National Vector Borne Disease Control Programme (NVBDCP)	116.47
25	National Tb Eradication Programme (NTEP)	383.02
26	National Rabbits Control Programme (NRCP)	4.30
27	National Programme for Climate Change and Human Health (NPCCHH)	1.63
28	National Viral Hepatitis Control Programme (NVHCP)	2.26
29	National Programme for Control of Blindness (NPCB)	761.65
30	National Programme for Control of Diabetes Cancers and Stroke (NPCDCS)	350.40
31	National Programme for Health Care of Elderly (NPHCE)	24.20
32	National Tobacco Control Programme (NTCP)	16.55
33	National Oral Health Programme (NOHP)	18.04
34	National Programme for Prevention and Control of Fluorosis (NPPCF)	10.10
35	National Mental Health Programme (NMHP)	60.71
36	Infrastructure Maintenance	3239.55
37	Kind Grant	452.95
	Total	20515.86

MATERNAL HEALTH

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.1.1.1	PMSMA Activities	2.00	DHS
2	1.1.1.2	JSSK - Diet services	140.35	DHS
3	1.1.1.3	JSSK - Blood Transfusion for JSSK Beneficiaries	30.08	DHS
4	6.1.1.1.1	MVA /EVA for Safe Abortion services	0.66	DHS
5	6.2.1.7.5	JSSK - Drugs & consumables	242.27	DHS
6	6.4.3	JSSK - Free Diagnostics	66.83	DHS
7	7.1	JSSK - Free Referral Transport	237.35	DHS
8	1.2.1.2.1	JSY – Rural	134.92	DHS
9	1.2.1.2.2	JSY – Urban	42.06	DHS
10	1.2.1.1	JSY - Home deliveries	0.72	DHS
11	2.3.1.1.2	Monthly Village Health and Nutrition Days	61.64	DHS
12	1.3.2.6	Safe Delivery Calendar	0.88	SHS
13	6.1.1.1.3	Equipment for Obstetric ICUs/ HDUs at Teaching & District Hospitals	43.92	APMSIDC
14	9.5.1.4	Trainings at Skill Lab	2.45	DHS
15	9.5.1.6	Training of Staff Nurses/ANMs/LHVs in SBA	8.46	DHS
16	9.5.1.12	Training of Medical Officers in safe abortion	1.00	DHS
17	9.5.1.18	BEmOC training for MOs/LMOs	1.77	DHS
18	9.5.1.19	DAKSHTA training	3.49	DHS
19	9.5.1.21	Onsite Mentoring for DAKSHATA	0.89	DHS
20	9.5.1.23	Training of MOs/SNs	2.11	DHS
21	10.1.1	Maternal Death Review	0.25	DHS
22	11.4.1	Media Mix of Mid Media/ Mass Media	1.20	DHS
23	11.4.3	IEC Activities	0.74	DHS
24	12.1.2	Printing of MCP cards, safe motherhood booklets etc.	8.69	SHS

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
25	12.1.3	Printing of labor room registers and case sheets/ LaQshya related printing	2.535	SHS
26	12.1.5	Printing of registers	0.70	SHS
27	16.1.4.1.1	JSY Administrative Expenses	16.10	DHS
28	1.1.1.6	SUMAN Activities	1.15	DHS
29	6.2.1.2	Drugs for Safe Abortion (MMA)	1.05	APMSIDC
30	6.2.1.5 / 6.2.1.1	IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	141.00	APMSIDC
31	6.2.1.6 / 6.2.1.1	Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	1.19	APMSIDC
32	6.1.1.1.4	Procurement of HB Strips for Pregnant Women, Non Pregnant & Non Lactating Women	194.14	APMSIDC
33	5.1.1.2.12	Construction of HDU/ICU	15	APMSIDC
		Total	1407.59	

CHILD HEALTH

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.3.1.1	SNCU (Operational Cost)	24.60	DHS
2	1.3.1.2 / 5.2.1.7	NBSU (Operational Cost)	14.00	DHS
3	1.3.1.4	NRCs (Operational Cost)	10.00	DHS
4	6.2.2.3	IFA syrups (with auto dispenser) for children (6-60months)	54.26	APMSIDC
5	6.2.2.4	Albendazole Tablets for children (6-60months)	9.49	APMSIDC
6	6.2.2.5	IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	47.33	APMSIDC
7	6.2.2.6	Albendazole Tablets for children (5-10 yrs)	13.78	APMSIDC
8	6.2.2.7	Vitamin A syrup	13.36	APMSIDC
9	6.2.2.8.1	ORS	16.48	APMSIDC
10	6.2.2.8.2	Zinc	0.03	APMSIDC
11	6.4.4	Free Diagnostics for Sick infants under JSSK	4.47	DHS
12	9.5.2.7	IMNCI Training for ANMs / LHVs	9.84	DHS
13	9.5.2.13	NSSK Training for Medical Officers	1.50	DHS
14	9.5.2.14	NSSK Training for SNs	1.50	DHS
15	9.5.2.15	NSSK Training for ANMs	1.50	DHS
16	12.2.10	Printing (SNCU data management)	0.12	DHS
17	12.2.14	Case Sheet printing for 26 SNCUs.	2.15	SHS
18	6.1.1.2.4	MNCUs in high-load SNCUs	37.40	DHS
19	6.2.2.1	JSSK Drugs & Consumables	8.94	DHS
20	16.1.3.3.3	Mobility Support for DPMU/District (including SAANS supportive supervision)	0.50	DHS
21	11.5.4	Any other IEC/BCC activities including SAANS campaign IEC at state/district level	2.00	SHS
22	9.5.2.18	4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToT, 4 days IYCF Trainings & 1 day Sensitization on MAA Program)	3.48	SHS
23	5.1.1.1.7	MNCUs in high-load SNCUs	35.00	APMSIDC
		Total	311.74	

FAMILY PLANNING

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.2.2.1.1	Compensation for female sterilization	100.00	DHS
2	1.2.2.1.2	Compensation for male sterilization / NSV	11.25	DHS
3	1.2.2.2.2	PPIUCD insertion services: Compensation to beneficiary	6.00	DHS
4	1.2.2.3	Family Planning Indemnity Scheme	1.15	DHS
5	1.2.2.4	Installation of Condom boxes	0.85	DHS
6	9.5.3.1	Orientation/review of ANM/AWW	1.00	DHS
7	9.5.3.7	Minilap training for medical officers	2.22	DHS
8	9.5.3.18	Training of Nurses (Staff Nurse/LHV/ANM) (PPIUCD insertion training)	2.49	DHS
9	9.5.3.20	Training of RMNCH+A/ FP Counselors	2.42	DHS
10	9.5.3.24	Training of Nurses (Staff Nurse/LHV/ANM) (Injectable Contraceptive Trainings)	0.25	DHS
11	11.6.1	Media Mix of Mid Media/ Mass Media	1.00	DHS
12	11.6.3	IEC & promotional activities for World Population Day celebration	2.00	DHS
13	11.6.4	IEC & promotional activities for Vasectomy Fortnight celebration	1.00	DHS
14	12.3.3	Printing of FP Manuals, Guidelines, etc.	3.00	DHS
15	12.3.4	Printing of IUCD cards, MPA Card, FP manuals, guidelines etc.	3.00	DHS
16	16.1.2.1.4	FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	0.20	DHS
17	16.1.2.1.5	FP review meetings	0.40	DHS
18	8.4.6	Incentive to Provider IUCD	3.00	DHS
19	8.4.7	Incentive to Provider PP IUCD	3.00	DHS
20	8.4.8	Incentive to Provider PA IUCD	0.38	DHS
		Total	144.60	

ADOLECENT HEALTH

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.3.1.6	AH/ RSKS Clinics	10.18	DHS
2	2.3.1.5	Organizing Adolescent Health day	10.80	DHS
3	6.1.1.4.1	Equipment for AFHCs	9.07	APMSIDC
4	6.2.4.1	IFA tablets under WIFS (10-19 yrs)	60.06	APMSIDC
5	6.2.4.2	Albendazole Tablets under WIFS (10-19 yrs)	29.32	APMSIDC
6	6.2.4.3	Sanitary napkins procurement	119.74	APMSIDC
7	9.5.4.4	AFHS training of ANM/LHV/MPW	1.93	DHS
8	9.5.4.6	Training of Peer Educator (District level)	0.20	DHS
9	9.5.4.7	Training of Peer Educator (Block Level)	6.05	DHS
10	11.7.1	Media Mix of Mass Media/ Mid Media including promotion of menstrual hygiene scheme	1.00	DHS
11	12.4.1	PE Kit and PE Diary	19.36	DHS
12	12.4.3	Printing for AFHC-AFHC Registers, reporting formats, AFHC cards etc	2.03	SHS
13	2.3.1.6	Organizing Adolescent Friendly Club meetings at subcenter level	35.58	SHS
14	3.1.1.3.1	Incentive for support to Peer Educator	3.87	DHS
15	3.2.2	Incentives for Peer Educators	17.42	DHS
16	6.1.1.4.2	Procurement of HB Strips for Adolescent Girls & Boys	343.01	DHS
		Total	669.61	

RASTRIYA BAL SWASTHYA KARYAKRAM (RBSK)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.3.1.7	DEIC (including Data card internet connection for laptops and rental)	2.40	DHS
2	9.5.5.2	RBSK DEIC Staff training (15 days)	2.10	DHS
3	9.5.5.5	Other RBSK trainings	2.15	DHS
4	6.1.1.5.2	Equipment for DEIC	56.40	APMSIDC
		Total	63.05	

ROUTINE IMMUNIZATION

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.3.2.4	Consumables for computer including provision for internet access for strengthening RI	0.05	DHS
2	2.2.8	Pulse Polio operating costs	44.75	DHS
3	6.2.8.2	Bleach/Hypochlorite solution/ Twin bucket	8.90	APMSIDC
4	9.5.10.1	Training under Immunization	1.56	DHS
5	12.10.1	Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.	13.55	DHS
6	14.2.4.1	Alternative vaccine delivery in hard to reach areas	11.58	DHS
7	14.2.5	Alternative Vaccine Delivery in other areas	36.26	DHS
8	14.2.6	POL for vaccine delivery from State to district and from district to PHC/CHCs	2.00	DHS
9	14.2.7	Cold chain maintenance	1.41	DHS
10	16.1.2.1.14	Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders	0.71	DHS
11	16.1.3.3.7	Mobility Support for supervision for district level officers.	3.00	DHS
12	16.1.2.1.15	Quarterly review meetings exclusive for RI at block level	13.22	DHS
13	16.1.1.7	For consolidation of micro plans at PHC & District level	0.80	DHS
14	11.8.1	IEC activities for Immunization	6.00	SHS
		Total	143.79	

Pre-Conception and Pre-Natal Diagnostic Techniques (PCPNDT)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	9.5.21.1	Training of district Appropriate Authorities and district PNDT Nodal Officers	1.00	DHS
2	9.5.21.3	Training of Public prosecutors	0.60	DHS
3	16.2.2	Mobility support	1.00	DHS
4	16.2.3	Other PNDT activities	0.50	DHS
		Total	3.10	

NATIONAL IODINE DEFICIENCY DISEASE CONTROL PROGRAMME (NIDDCP)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	11.14.1	Health Education & Publicity for NIDDCP	0.20	SHS
2	11.14.2	Any other IEC/BCC activities (please specify)	0.18	DHS
		Total	0.38	

PROGRAMME MANAGEMENT

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	16.4	Human Resource	228.02	SHS
2	PM	Health Action Plan	10.00	DHS
3	PM	Mobility Support for DPMU/District	21.00	DHS
		Total	259.02	

COMMUNITY PROCESS

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	3.1.1.1.1	JSY Incentive to ASHA	143.68	DHS
2	3.1.1.1.2	ASHA incentive under MAA Programme	13.224	DHS
3	3.1.1.1.3	Incentive for Home Based Newborn Care Programme	184.58	DHS
4	3.1.1.1.4	Incentive to ASHA for follow up of SNCU discharge babies	8.94	DHS
5	3.1.1.1.5	Incentive for referral of SAM cases to NRC	0.63	DHS
6	3.1.1.1.6	Incentive for National Deworming Day	3.306	DHS
7	3.1.1.1.11	ASHA Incentive under Immunization	129.20	DHS
8	3.1.1.2.6	ASHA incentive under ESB scheme for promoting spacing of births	9.62	DHS
9	3.1.1.6.1	ASHA incentives for routine activities	631.152	DHS
10	3.1.1.4.8.1	ASHA incentive for detection of leprosy	0.9	DHS
11	3.1.1.4.8.2	ASHA Incentive for PB (Treatment completion)	0.1	DHS
12	3.1.1.4.8.3	ASHA Incentive for MB (Treatment completion)	1.05	DHS
13	3.1.3.2	Support provisions to ASHA (Uniform)	14.61	APMSIDC
14	3.1.3.4	Mobilization of children through ASHA or other mobilizers for immunization	48.37	DHS
15	6.2.6.4	Replenishment of ASHA HBNC and HBYC kits	8.766	DHS
16	12.7.1	ASHA Dairy	1.461	APMSIDC
17	16.1.3.3.5	Mobility Costs for ASHA Resource Centre/ASHA Mentoring Group	0.60	DHS
18	9	Trainings	11.37	DHS
19	3.1.3.5	Social security benefits to ASHAs	10.91	DHS
20	12.7.5	Printing Community process guidelines	0.15	DHS
21	6.2.6.6	Implementation of HBYC Programme	29.22	DHS
		Total	1251.85	

UNTIED FUNDS

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	4.1.1	District Hospitals	10.00	DHS
2	4.1.2	Area Hospitals	10.00	DHS
3	4.1.3	CHCs	60.00	DHS
4	4.1.4	PHCs	154.00	DHS
5	4.1.5	Sub Centers	151.30	DHS
6	4.1.6	VHSNCs	73.48	DHS
		Total	458.78	

108 - 104 SERVICES

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	2.1.1.2	Operational Cost for Mobile Medical Units	93.00	YSR AHCT
2	7.4.1.2.1	Operational cost for 108 ambulances	842.58	YSR AHCT
		Total	935.58	

PUBLIC PRIVATE PARTNERSHIP (PPP) PROGRAMMES

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	6.4.2	Free Radiological services	150.1	SHS
2	6.1.3.1.5	Bio Medical Equipment Maintenance	333.7	SHS
3	1.1.6.5.1	Pradhan Mantri National Dialysis Programme	355.72	SHS
		Total	839.52	

QUALITY ASSURANCE

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	13.1.1.2	AERB	0.60	DHS
2	13.1.1.3	EQAS for Labs	1.93	DHS
3	13.1.1.4	Mera-Aspataal Implementation/ Operationalization of Patient Feedback System	0.75	DHS
4	13.1.1.5	Specific Interventions for promotion of patient safety	5.37	DHS
5	13.1.1.6	PHC traversing gaps	25.03	DHS
6	13.1.2	Quality Assurance Assessment	4.32	DHS
7	13.1.3	Quality Assurance Certification	63.29	SHS
8	13.1.4	NQAs	2.52	DHS
9	13.1.5	Incentivisation on attainment of NQAS certification	68.00	SHS
10	13.2.1	Assessments	32.88	DHS
11	13.2.2	Kayakalp Awards	36.62	SHS
		Total	241.30	

HEALTH & WELLNESS CENTERS

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	11.24.1	IEC activities for Health & Wellness centre	28.21	SHS
2	9.5.27.1	Bridge Course/ training on the Standard Treatment Protocols-	7.69	SHS
3	9	Training of MO and Staff nurses	6.73	DHS
4	9.5.27.4	Training of Jana ArogyaSamithi to member at sub centre level	5.05	DHS
5	6.2.21.2	Lab strengthening for PHC - HWC	163.00	APMSIDC
6	15.2.5	Strengthening of diagnostic services of Ayushman Bharat H&WC through PPP	163.00	APMSIDC
7	16.1.2.2.4	Independent Monitoring Cost for performance assessment	7.99	SHS
8	17.2.1	Telemedicine/ tele consultation facility under Ayushman Bharat H&WC	1.20	SHS
9	8.4.9	Team based incentives	251.00	SHS
10	9	Training on Expanded services packages	28.20	SHS
11	12.2.5	Printing of compliance cards and reporting formats for National Iron Plus Initiative-for 6-59 months age group and for 5-10 years age group	4.30	SHS
		Total	666.37	

HUMAN RESOURCES

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	8.1.1	Nurses and Paramedical Staff	1723.10	SHS
2	8.1.2	Specialists	251.45	SHS
3	8.1.3	Other Specialists	197.36	SHS
4	8.1.5	Medical Officers	156.31	SHS
5	8.1.6	AYUSH Staff	63.31	SHS
6	8.1.7	RBSK teams	99.19	SHS
7	8.1.8	Staff for NRC	39.36	SHS
8	8.1.9	Staff for SNCU/ NBSU	342.23	SHS
9	8.1.10	Staff for Obstetric ICUs/HDUs	146.76	SHS
10	8.1.11	Staff for MMU/ MHV	1.52	SHS
11	8.1.12	Staff for Health & Wellness Centre (H&WC)	2382.20	SHS
12	8.1.13	Other Staff	118.16	SHS
13	8.1.14	Blood Bank/ BSU/Mobile Blood Vehicle	19.51	SHS
14	8.1.16	Support Staff for Health Facilities	67.65	SHS
		Total	5608.11	

HMIS &MCTS

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	9.5.26.2	Training cum review meeting for HMIS & MCTS at District level	1.05	DHS
2	9.5.26.3	Training cum review meeting for HMIS & MCTS at Block level	8.43	DHS
3	12.9.1	Printing of HMIS Formats	1.31	SHS
4	12.9.2	Printing of RCH Registers	19.52	SHS
5	12.9.4	Printing of service registers	9.62	SHS
6	16.3.2	Mobility Support for HMIS & MCTS	1.44	DHS
7	16.3.3	Operational cost for HMIS & MCTS (incl. Internet connectivity; AMC of Laptop, printers, computers, UPS; Office expenditure; Mobile reimbursement)	152.40	SHS
		Total	193.77	

BLOOD BANK SERVICES

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	2.1.3.1	Blood collection and Transport Vans	1.29	APSACS
2	6.1.1.9.1	Equipment for Blood Banks/BSU/BCSU	70.44	APSACS
3	6.2.7.2	Drugs and Supplies for blood services	115.98	APSACS
4	11.10.1	IEC/BCC for Poster, printing of certificates and registers	0.79	APSACS
		Total	188.51	

NATIONAL URBAN HEALTH MISSION

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	U.2.3.1	UHNDs	6.93	DHS
2	U.2.3.2	Special outreach activities in slums and similar areas with focus on CDs&NCDs	24.91	DHS
3	U.2.3.7	UHSNDs	45.00	DHS
4	U.3.1.1.1	Incentives for routine activities	82.94	DHS
5	U.3.1.2.1	Module Training (Induction, VI & VII)	4.75	DHS
6	U.3.1.3.1	Supportive provisions (uniform/ awards etc)	1.92	DHS
7	U.3.2.1.3	ASHA Registers	0.38	DHS
8	U.8.1.2	Staff nurse	341.91	SHS
9	U.8.1.3	Lab Technicians	130.79	SHS
10	U.8.1.4	Pharmacists	110.38	SHS
11	U.8.18.11	MO at UPHC	237.62	SHS
12	U.8.1.10.1	Other Support staff	59.78	SHS
13	U.8.1.10.2	DEO cum Accountant	74.72	SHS
14	U.9.2.7.1	Training of MO and Staff Nurse for H&WC	2.08	DHS
15	U.16.4.2.1	Human Resources(DPMU)	18.39	SHS
16	U.16.1.3.3	Mobility support for DPMU	9.78	SHS
17	U.16.1.4.4	Administrative expenses	4.80	DHS
18	U.16.4.3.1	Human Resources (CPMU)	23.56	DHS
19	U.16.1.2.2.2	Independent Monitoring Cost for performance assessment of Health & Wellness Centre (H&WC)	1.85	DHS
20	U.4.1.4	Untied Grants, MAS	42.00	MEPMA
21	U.5.1.4	Rent for UPHC	18.20	DHS
22	U.6.2.2.2	HBNC Kits and HBYC-ECD kit	1.15	DHS
23	U.11.2	IEC activities for Health & Wellness centre (H&WC)	0.58	DHS
24	U.12.2	Printing activities for H&WC	5.06	DHS
25	U.13.2.2	Kayakalp Assessments	5.60	DHS
26	U.1.3.1	Operational Expenses of UPHCs (excluding rent)	49.82	DHS
27	U.2.3.6	Community based service delivery by AB-H&WCs	11.10	DHS
28	U.5.3.1	Infrastructure strengthening of UPHC to H&WC	29.00	SHS
29	U.6.3.1	Tablets/ software for IT support of Ayushman Bharat H&WC	41.51	SHS
30	U.9.2.7.2	Multi-skilling of ASHA for H&WC	0.77	DHS
31	U.9.2.7.3	Multi-skilling of MPW for H&WC	2.26	DHS
32	U.9.2.8	Training on the Standard Treatment	1.25	DHS

		Protocols		
33	U.9.2.9	Training on Quality Assurance	0.42	DHS
34	U.9.2.10	Training on Kayakalp	0.42	DHS
35	U.9.2.12	Training on MeraAspataal	0.42	DHS
36	U.6.2.1.1	Procurement of drugs for AB-H&WCs	150.35	APMSIDC
37	U.6.4.1	Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres (AB-H&WC)	14.57	APMSIDC
		Total	1556.95	

NATIONAL PROGRAMME PREVENTION AND CONTROL OF DEAFNESS (NPPCD)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	6.1.1.11.1	Procurement of equipment	13.00	APMSIDC
2	9.5.7.1	Trainings at District Hospital	2.00	DHS
3	11.11.1	IEC activities	1.32	DHS
		Total	16.32	

NATIONAL PROGRAMME FOR PALLIATIVE CARE (NPPC)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.3.2.5	Miscellaneous including Travel/ POL/ Stationary/ Communications/ Drugs etc.	8.00	DHS
2	5.1.1.2.3	Renovation of PC unit/ OPD/ Beds/ Miscellaneous equipment etc.	10.00	APMSIDC
3	9.2.4.7	Training for Universal Screening for NCDs	2.00	DHS
4	11.12.1	IEC for DH	1.00	DHS
		Total	21.00	

INTEGRATED DISEASES SURVEILLANCE PROGRAMME (IDSP)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	9.5.11.1	Medical Officers (1 day)	2.10	DHS
2	9.5.11.3	Hospital Pharmacists/Nurses Training (1 day)	1.10	DHS
3	9.5.11.4	Lab. Technician (3 days)	1.10	DHS
4	10.4.2	Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	2.00	DHS
5	10.4.4	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.	1.00	DHS
6	12	Printing activities under IDSP	0.31	DHS
7	16.1.5.2.1	Minor repairs and AMC of IT/office equipment supplied under IDSP	0.60	DHS
		Total	8.21	

NATIONAL LEPROSY EDUCATION PROGRAMME (NLEP)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.1.5.4	Case detection & Management: Specific - plan for High Endemic Districts	74.39	DHS
2	1.2.3.1	Welfare allowance to patients for RCS	0.96	DHS
3	2.3.2.2	DPMR: At camps	0.19	DHS
4	16.1.5.2.3	office equipment maint. State Cell	0.50	DHS
5	6.1.2.3.1	MCR	4.00	SHS
6	6.1.2.3.2	Aids/Appliance	0.17	DHS
7	9.5.13.1	Capacity building under NLEP	0.84	DHS
8	12.12.1	Printing works	0.68	DHS
9	16.1.3.3.11	Mobility Support: District Cell	1.50	DHS
10	16.1.4.2.4	Office operation & Maintenance - District Cell	0.35	DHS
11	16.1.4.2.5	District Cell – Consumables	0.30	DHS
12	11.16.1	IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP	0.98	DHS
		Total	84.86	

NATIONAL VECTOR BONE DISEASE CONTROL PROGRAMME (NVBDGP)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.1.5.1	Dengue &Chikungunya: Case management	0.30	DHS
2	1.1.5.3	Lymphatic Filariasis: Morbidity Management	6.62	DHS
3	3.2.5.1.1	Operational cost for Spray Wages	1.31	DHS
4	3.2.5.1.2	Operational cost for IRS	1.00	DHS
5	3.2.5.1.5	Larvivorous Fish support	1.00	DHS
6	3.2.5.2.1	Dengue &Chikungunya: Vector Control, environmental management & fogging machine	11.36	DHS
7	6.2.12.1	Chloroquine phosphate tablets	0.15	APMSIDC
8	6.2.12.2	Primaquine tablets 2.5 mg	0.10	APMSIDC
9	6.2.12.3	Primaquine tablets 7.5 mg	0.12	APMSIDC
10	6.2.12.5	Quinine Injections and Artisunate Injection	0.09	APMSIDC
11	6.2.12.6	DEC 100 mg tablets	0.05	APMSIDC
12	6.2.12.8	Dengue NS1 antigen kit	0.35	APMSIDC
13	6.2.12.9	Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water)	19.44	APMSIDC
14	6.2.12.10	Pyrethrum extract 2% for spare spray &Cyphenothrim	5.57	APMSIDC
15	6.2.12.11	ACT (For Non Project states)	0.75	APMSIDC
16	6.2.12.12	RDT Malaria – bi-valent	28.96	APMSIDC
17	6.2.12.13	Test kits (Nos.) ELISA based NS1 kit and Mac ELISA Kits required separately)	5.92	APMSIDC
18	6.2.12.14	Procurement of Insecticides (Technical Malathion)	0.48	APMSIDC
19	6.2.12.17	DDT 35 MT, LLINs, Paracetamol (in the form of kind grant)	7.74	APMSIDC
20	9.5.12.1	Training / Capacity Building (Malaria)	1.56	DHS
21	10.2.7.2	Mf Survey in Non- endemic dist.	4.50	DHS
22	10.3.1.2	Sentinel surveillance Hospital recurrent	2.00	DHS
23	10.3.1.5	Post-MDA surveillance	0.70	DHS
24	11.15.8	NVBDGP- IEC/BCC activities	6.00	DHS
25	16.1.3.3.9	Monitoring , Evaluation & Supervision & Epidemic Preparedness	8.00	DHS
26	16.1.2.2.5	Monitoring , Evaluation & Supervision (Malaria)	2.40	DHS
		Total	116.47	

NATIONAL TUBERCULOSIS ERADICATION PROGRAMME (NTEP)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.1.5.7	Diagnosis and Management under Latent TB Infection Management	252.80	DHS
2	1.2.3.2	TB Patient Nutritional Support under NikshayPoshanYojana	3.30	DHS
3	2.3.2.8	Screening, referral linkages and follow-up under Latent TB Infection Management	18.30	DHS
4	3.2.3.1.1	Treatment Supporter Honorarium - 1000	13.72	DHS
5	3.2.3.1.2	Treatment Supporter Honorarium - 5000	0.69	DHS
6	3.2.3.1.3	Incentive for Informant	0.05	DHS
7	3.2.6.1	State/District TB Forums	16.15	DHS
8	3.2.6.2	Community engagement activities	0.50	DHS
9	7.5.2	Tribal patients transport & transportation charges	0.50	DHS
10	9.5.14.1	Trainings under RNTCP	0.33	DHS
11	11.17.1	ACSM (State & district)(IEC)	0.60	DHS
12	11.17.2	TB HaregaDeshJeetega' Campaign	0.50	DHS
13	12.13.2	Printing	1.50	DHS
14	15.3..3.3	Private Provider Incentive	0.38	SHS
15	16.1.2.2.13	Supervision and Monitoring	0.46	DHS
16	16.1.3.1.13	Vehicle Operation (POL)	8.11	DHS
17	16.1.3.1.14	Office Operation (Miscellaneous)	6.61	DHS
18	16.1.4.1.10	Hiring of vehicle	13.53	DHS
19	15.5.2	Public Private Support Agency (PPSA)	45.00	SHS
		Total	383.02	

NATIONAL RABBIES CONTROL PROGRAMME (NRCP)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	6.1.2.6.2	Procurement of equipment & computer for district level Model Anti Rabies Clinics in existing health facilities	2.00	DHS
2	11.24.4.1	IEC/BCC	1.00	DHS
3	16.1.2.2.16	Monitoring and Surveillance (review meetings , Travel) under NRCP	1.30	DHS
		Total	4.30	

NATIONAL PROGRAMME FOR CLIMATE CHANGE AND HUMAN HEALTH(NPCCHH)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	3.3.3.3	One day sensitization on climate sensitive illnesses for PRIs and other vulnerable communities in the block in every district – Every month.	1.51	DHS
9	16.1.2.1.24	Sensitization workshops/meeting at State level/District level	0.12	DHS
		Total	1.63	

NATIONAL VIRAL HEPATITIS CONTROL PROGRAMME (NVHCP)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.3.1.18.1	Meeting Costs/Office expenses/Contingency	0.00	DHS
2	1.3.1.18.2	Management of Hep A & E	0.38	DHS
4	14.2.13	Sample transportation cost under NVHCP	0.38	DHS
		Total	2.26	

NATIONAL PROGRAMME FOR CONTROL OF BLINDNESS (NPCB)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	2.3.2.4	Recurring grant for collection of eye balls by eye banks and eye donation centers	10.98	DHS
2	2.3.3.2	Screening and free spectacles to school children	12.70	DHS
3	2.3.3.3	Screening and provision of free spectacles for elder population	493.37	SHS
4	6.1.1.19.1	Grant-in-aid for District Hospitals	0.50	DHS
5	6.1.1.19.2	Grant-in-aid for Sub Divisional Hospitals	0.50	DHS
6	6.1.1.19.3	Grant-in-aid for Vision Centre (PHC) (Govt.)	7.00	DHS
7	6.2.15.1	Assistance for consumables/drugs/medicines to the Govt./District Hospital for Cat sx etc.@ Rs.450/- per case	30.40	DHS
8	11.18.1	State level IEC @Rs.5 lakh for Minor State and Rs.10 lakh for Major States under NPCB	1.15	SHS
9	15.6.2.3	Glaucoma @Rs.2,000/- per case	0.40	DHS
10	15.6.2.4	Keratoplastiy @Rs.7,500/- per case	3.75	DHS
11	16.1.5.3.10	Management of Health Society (State to provide details of PM Staff in the remarks column separately)	1.00	SHS
12	17.1	Fixed tele- ophthalmic network unit in Got. Set up/ internet based ophthalmic consultation unit)	34.00	DHS
13	15.6.1	Reimbursement for cataract operation for NGO and Private Practitioners	164.00	DHS
14	15.6.2.1	Diabetic Retinopathy @Rs.2,000/- per case	1.50	DHS
15	15.6.2.2	childhood Blindness @Rs.2,000/- per case	0.40	DHS
		Total	761.65	

NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF CANCER, DIABETES, CVD AND STROKE (NPCDCS)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.3.1.8	District NCD Clinic:Mobility Miscellaneous and contingencies	1.00	DHS
2	1.3.1.9	CHC NCD Clinic: Mobility Miscellaneous and contingencies	7.20	DHS
3	6.2.19.2	Drugs & Diagnostics for Cardiac care	5.00	DHS
4	6.2.19.2	Drugs & Diagnostics Cancer care	5.00	APMSIDC
5	6.2.19.4	Drugs & supplies for PHC level (Hypertension Management)	37.75	APMSIDC
6	6.2.19.5	Consumables for Sub-Centre level: Glucostrips, lancet, swabs, etc	148.25	APMSIDC
7	6.2.19.6	Drugs & supplies for Universal Screening of NCDs	83.02	APMSIDC
8	7.6.1	District NCD Clinic (Referral Costs from DH to Teaching Hospitals)	2.50	DHS
9	9.5.19.3	Training for Universal Screening for NCDs	7.00	DHS
10	11.22.3	IEC/BCC for Universal screening	1.65	DHS
11	16.1.2.2.12	District NCD Cell	3.00	DHS
12	16.1.3.3.16	District NCD Cell (TA,DA, POL)	2.00	DHS
13	16.1.4.2.9	District NCD Cell (Contingency)	1.00	DHS
14	7.6.2	CHC NCD Clinic (Referral costs)	4.8	DHS
15	12.15.2	Patient referral cards at Sub-center level	14.83	DHS
16	1.3.1.10	PHC level: Miscellaneous & Contingencies	26.40	DHS
		Total	350.40	

NATIONAL PROGRAMME FOR HEALTH CARE OF ELDERLY (NPHCE)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	6.1.1.21.3	Non-recurring GIA: Machinery & Equipment for DH	7.00	APMSIDC
2	9.5.17.1	Training of doctors and staff at DH level under NPHCE	0.80	DHS
3	9.5.17.2	Training of doctors and staff at CHC level under NPHCE	14.40	DHS
4	11.20.1	Public Awareness & IEC for NPHCE	1.50	DHS
5	11.20.2	Printing of Health cards for Elderly patients	0.50	DHS
		Total	24.20	

NATIONAL TOBACCO CONTROL PROGRAMME (NTCP)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	12.14.1	Printing of Challan Books under NTCP	0.24	SHS
2	12.14.2	Any other (please specify) printing of COTPA 2003 Act	0.26	DHS
3	11.21.1	IEC/SBCC for NTCP	2.96	SHS
4	2.3.3.4.1	Coverage of Public School	4.588	DHS
5	2.3.3.4.5	Sensitization campaign for college students and other educational institutions	2.00	DHS
6	6.2.18.1	Procurement of medicine & consumables for TCC under NTCP	2.50	DHS
7	9.5.18.1.1	Orientation of Law Enforcers	0.10	DHS
8	9.5.18.2.1	State Level Advocacy Workshop	0.10	DHS
9	16.1.3.3.14	Enforcement Squads	3.00	DHS
10	16.1.4.1.11	Tobacco Cessation Centre (TCC): Office Expenses	0.60	DHS
11	16.1.4.2.8	District Tobacco Control Cell (DTCC): Misc./Office Expenses	0.20	DHS
		Total	16.55	

NATIONAL ORAL HEALTH PROGRAMME (NOHP)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	6.2.10.1	Consumables for NOHP	5.44	APMSIDC
2	6.1.1.12.1	Dental Chair, Equipment	12.60	APMSIDC
		Total	18.04	

NATIONAL PROGRAMME PREVENTION & CONTROL FLUROSIS (NPPCF)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.1.6.4	Medical Management including Treatment, surgery and rehab	7.00	DHS
2	1.3.2.3	Recurring Grant-in-aid : Laboratory Diagnostic facilities	1.50	DHS
3	11.13.1	IEC Activities	1.00	DHS
4	16.1.3.3.6	Travel cost	0.60	DHS
			10.10	

NATIONAL MENTAL HEALTH PROGRAMME (NMHP)

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	2.3.2.3	Targeted interventions at community level	12.00	DHS
2	6.1.1.20.1	Equipment	3.00	APMSIDC
3	6.2.16.1	Drugs & Supplies under NMHP	10.00	APMSIDC
4	6.2.16.2	Drugs & Supplies under NMHP	10.00	APMSIDC
5	7.7	Ambulatory Services	2.00	DHS
6	9.5.16.1	Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff	2.00	DHS
7	11.19.1	IEC Activities	2.00	DHS
8	11.19.3	Any other IEC/BCC activities	2.00	DHS
9	5.3.15	District DMHP Centre, Counseling Centre under psychology dept.	6.00	DHS
10	16.1.3.3.11	Mobility Support: District Cell	9.75	DHS
11	16.1.4.2.6	Operational expenses.	0.10	DHS
12	16.1.4.2.7	Contingency under NMHP	1.86	DHS
		Total	60.71	

INFRASTRUCTURE MAINTAINANCE

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1		Infrastructure Maintenance	3239.55	TREASURY

KIND GRANT

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1		Kind Grant (Vaccines and related consumables)	452.95	DHS