



**NATIONAL HEALTH MISSION
RECORD OF PROCEEDINGS 2024-2026**

PRAKASAM

**GOVERNMENT OF ANDHRA PRADESH
DIRECTOR OF HEALTH & FAMILY WELFARE
MISSION DIRECTOR, NATIONAL HEALTH MISSION**

**GOVERNMENT OF ANDHRA PRADESH
OFFICE OF THE DIRECTOR OF HEALTH & FAMILY WELFARE & MISSION DIRECTOR,
NATIONAL HEALTH MISSION:: ANDHRA PRADESH**

Present: S. Venkateswar, IAS

Rc. No. 369/SPMU-NHM/2024-26, Dt: 24 .05.2024

Sub: National Health Mission – Record of Proceedings (ROP) for the year 2024-26 – Communication of District ROPs – Reg

Ref: 1. F. No.10(2)/2024-NHM-I, Dt.13.03.2024 of MoHFW, Govt. of India
2. Minutes of the Executive Committee of SH&FWS, Dt. 17.05.2024

District RoPs of National Health Mission for the Financial Year's 2024-26 is here with communicated to districts. All the Districts Collectors and District Medical & Health officers are requested to look after the implementation of programmes as per the District ROPs.

It is to inform that budget allocated to the districts doesn't mean that the actual release of funds and release of funds depends on the ways and means position of Single Nodal Account of the State Health & Family Welfare Society.


for Mission Director,
National Health Mission

To,

All the District Collectors in the State,

All the District Medical & Health Officers in the State

24/5/24

Abstract of Prakasam – Rs. In Lakhs

S. No	Name of Division	Approvals 2024-25	Approvals 2025-26
1	Maternal Health	794.08	793.72
2	Child Health	256.66	249.73
3	Family Planning	88.58	88.58
4	Adolescent Health	336.02	340.50
5	Rastriya Bala Swasthya Karyakram	184.30	46.50
6	Routine Immunization incl Pulse Polio	205.24	204.49
7	Nutrition	444.51	446.02
8	Tribal (Sub Plan)	298.31	299.52
9	PC&PNDT	2.84	2.84
10	Programme Management	50.00	50.00
11	National Iodine Deficiency Disorders Control Programme	0.15	0.15
12	Community Engagement	469.43	469.43
13	Untied Funds (HDS)	230.80	230.80
14	Referral Transport (National Ambulance Service)	498.92	498.92
15	Free Diagnostic Services	500.72	535.82
16	Equipment Maintenance	261.95	261.95
17	Pradhan Mantri National Dialysis Programme	388.19	414.36
18	Quality Assurance	145.32	144.80
19	Human Resources	4601.32	4762.84
20	Hospital Management Information System	169.83	177.12
21	Blood Cell	129.01	86.27
22	Comprehensive Primary Health Care	1378.76	1332.93
23	National Urban Health Mission	262.20	262.26
24	Integrated Disease Surveillance Programme	4.70	9.70
25	National Rabies Control Programme	3.00	3.32
26	Programme for Prevention and Control of leptospirosis	1.16	1.20
27	National Leprosy Eradication Programme	107.92	107.92
28	National Vector Borne Disease Control Programme	106.48	99.86
29	National Tuberculosis Elimination Programme	329.81	338.78
30	National Viral Hepatitis Control Programme	43.50	49.02
31	National Programme Control of Blindness	288.85	252.80
32	National Programme on Climate Change & Human Health	5.52	5.52
33	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	121.32	119.18
34	National Programme Health Care Elderly	6.71	9.78
35	National Tobacco Control Programme	12.38	12.38
36	National Oral Health Programme	39.35	36.09
37	National Mental Health Programme	33.50	33.50
38	National Programme for Prevention and Control of Deafness	1.20	1.20
39	National Programme for Palliative Care	4.22	4.41
40	National Programme for Prevention of Fluorosis	7.53	7.53
41	Snake Bite Control Programme	0.90	0.90
	Total	12815.21	12792.68