

GOVERNMENT OF ANDHRA PRADESH
OFFICE OF THE DIRECTOR OF HEALTH & FAMILY WELFARE & MISSION DIRECTOR,
NATIONAL HEALTH MISSION :: ANDHRA PRADESH

Present: J. NIVAS, IAS

Rc. No. 369/SPMU-NHM/2022

Dt: 05.09.2022

Sub National Health Mission – Record of Proceedings (ROP) for the year 2022-23
– Communication of District ROPs – Reg

Ref F.No M-10(7)/2022-NHM-I, Dt 04.07.2022 of MoHFW, Government of India

District ROPs of National Health Mission for the year 2022-23 is here with communicated to districts. All the Districts Collectors and District Medical & Health officers are requested to implement the activities as per the approvals in the District ROPs.

Sd/-
Sri J. Nivas, IAS
Director of Health and Family Welfare
& Mission Director, National Health Mission

Attested


Chief Administrative Officer, NHM

To,
All the District Collectors in the State,
All the District Medical & Health Officers in the State



**NATIONAL HEALTH MISSION
RECORD OF PROCEEDINGS 2022-23**

PALNADU DISTRICT

**DIRECTOR OF HEALTH & FAMILY WELFARE
GOVERNMENT OF ANDHRA PRADESH**

Abstract		
S. No	Name of Division	Amount (Rs. In Lakhs)
1	Maternal Health	555.53
2	Child Health	59.23
3	Family Planning	67.30
4	Adolescent Health	340.26
5	Rastriya Bala Swasthya Karyakram	50.85
6	Routine Immunization	86.78
7	Nutrition	385.54
8	PC&PNDT	4.44
9	Programme Management	41.20
10	National Iodine Deficiency Disorders Control Programme	0.25
11	Community Engagement	620.36
12	Untied Funds (HDS)	245.21
13	Referral Transport	434.34
14	Free Diagnostic Services	290.83
15	Inventory Management	69.44
16	Pradhan Mantri National Dialysis Programme	228.78
17	Quality Assurance	181.63
18	Human Resources	1619.06
19	Hospital Management Information System	72.42
20	Blood Cell	69.56
21	Comprehensive Primary Health Care	973.10
22	National Urban Health Mission	480.13
23	Integrated Disease Surveillance Programme	1.97
24	National Rabbits Control Programme	4.80
25	Programme for Prevention and Control of leptospirosis	1.78
26	National Leprosy Eradication Programme	33.23
27	National Vector Borne Disease Control Programme	37.36
28	National Tuberculosis Elimination Programme	316.71
29	National Viral Hepatitis Control Programme	3.55
30	National Programme Control of Blindness	362.76
31	National Programme on Climate Change & Human Health	7.86
32	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	177.59
33	National Programme Health Care Elderly	10.54
34	National Tobacco Control Programme	12.28
35	National Oral Health Programme	21.46
36	National Mental Health Programme	21.36
37	National Programme for Prevention and Control of Deafness	6.25
38	National Programme for Palliative Care	5.57
39	Infrastructure Maintenance	1645.39
40	Kind Grant (Immunization)	253.17
41	Innovation	117.00
	Grand Total	9916.85

S. No	DIVISION	DETAILS OF ACTIVITY	Palnadu	ALLOCATED TO
1	Maternal Health	JSSK (Drugs and Consumables)	114.84	DHS
2	Maternal Health	JSSK(Free Diagnostics)	31.68	DHS
3	Maternal Health	JSSK (Diet)	66.53	DHS
4	Maternal Health	JSSK(Blood Transfusion)	14.26	DHS
5	Maternal Health	JSSK(Referral Transport)	112.73	DHS
6	Maternal Health	JSY (Rural)	65.11	DHS
7	Maternal Health	JSY(Urban)	23.92	DHS
8	Maternal Health	JSY(Admin Expenses)	6.42	DHS
9	Maternal Health	Safe Delivery Calendar	0.48	DHS
10	Maternal Health	PMSMA	1.00	DHS
11	Maternal Health	Comprehensive Abortion Care	3.18	DHS
12	Maternal Health	Maternal Death Review Trainings	0.85	DHS
13	Maternal Health	Maternal Death Review Opex	0.18	DHS
14	Maternal Health	Training of Staff Nurses/ANMs / LHV's in SBA	4.23	DHS
15	Maternal Health	DAKSHATA training	1.74	DHS
16	Maternal Health	Printing of MCP cards, safe motherhood booklets & Labor room registers and case sheets etc.	10.25	DHS
17	Maternal Health	RFID Tags	15.94	DHS
18	Maternal Health	SUMAN Activities	5.22	DHS
19	Maternal Health	Glucose Strips Lancets and Sachets	18.46	APMSIDC
20	Maternal Health	Calcium Tablets for pregnant women	51.06	APMSIDC
21	Maternal Health	HIV Syphilis Dual kits	7.46	APMSIDC
22	Child Health	SNCU (Operational Cost)	10.77	DHS
23	Child Health	NBSU (Operational Cost)	12.25	DHS
24	Child Health	Paediatric Care (Opex)	1.90	DHS
25	Child Health	Paediatric Care (Trainings)	6.15	DHS
26	Child Health	Child Death Review	3.80	DHS
27	Child Health	Free Drugs & Consumables for Sick infants JSSK	5.77	DHS
28	Child Health	Free Referral Transport - JSSK for Sick Infants	8.65	DHS
29	Child Health	IMNCI Training for ANMs / LHV's	0.57	DHS
30	Child Health	NSSK Training for Medical Officers	0.75	DHS
31	Child Health	NSSK Training for SNs	0.75	DHS
32	Child Health	NSSK Training for ANMs	0.75	DHS
33	Child Health	Case Sheet printing for SNCUs.	1.00	DHS
34	Child Health	HBVC IEC	0.62	DHS
35	Child Health	IEC/BCC activities for SAANS campaign	0.15	DHS
36	Child Health	Orientation on SAANS	0.10	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Palnadu	ALLOCATED TO
		initiative/IDCF orientation		
37	Child Health	Mobility & Opex for SAANS	0.30	DHS
38	Child Health	SNCUs & NBSUs - Equipment	3.80	APMSIDC
39	Child Health	Development/ translation and duplication of training materials for SAANS	1.15	DHS
40	Family Planning	Female sterilization	45.00	DHS
41	Family Planning	Male sterilization	4.57	DHS
42	Family Planning	PPIUCD Beneficiary	3.00	DHS
43	Family Planning	PPIUCD Provider	1.50	DHS
44	Family Planning	World Population	1.00	DHS
45	Family Planning	Vasectomy Fort night	0.50	DHS
46	Family Planning	MiniLap Training	2.22	DHS
47	Family Planning	NSV Trainings for Medical Officers	0.89	DHS
48	Family Planning	PPIUCD Training MO's	1.25	DHS
49	Family Planning	PPIUCD Training Staff Nurse	1.21	DHS
50	Family Planning	Instalation of Condom Boxes	0.93	DHS
51	Family Planning	Sterilization Essential Documents	1.90	DHS
52	Family Planning	FP Quarterly review Meetings	1.30	DHS
53	Family Planning	FP-LMIS Orientation Training	0.50	DHS
54	Family Planning	Incentive for Injectable (beneficiary)	0.77	DHS
55	Family Planning	Incentive for Injectable (Motivator- Asha)	0.77	DHS
56	Adolescent Health	AH/ RSKS Clinics	1.31	DHS
57	Adolescent Health	Weekly Iron Folic Acid Supplementation	24.42	APMSIDC
58	Adolescent Health	Sanitary napkins procurement	196.03	APMSIDC
59	Adolescent Health	Training of AH/ RSKS Clinics	0.97	DHS
60	Adolescent Health	IEC Activities	0.26	DHS
61	Adolescent Health	Organizing Adolescent Friendly Club meetings at subcentre level	75.44	DHS
62	Adolescent Health	Peer Educator Programme	12.44	DHS
63	Adolescent Health	School health and wellness program under Ayushman Bharat	1.27	DHS
64	Adolescent Health	Training of Peer Educator (District level)	5.84	DHS
65	Adolescent Health	Printing for AFHC-AFHC Registers, reporting formats, AFHC cards etc	22.28	DHS
66	Rastriya Bala Swasthya Karyakram	RBSK Printing Activities	32.72	DHS
67	Rastriya Bala Swasthya Karyakram	RBSK Screening of children	16.36	DHS
68	Rastriya Bala Swasthya	RBSK Trainings	1.77	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Palnadu	ALLOCATED TO
	Karyakram			
69	Routine Immunization	Pulse Polio operating costs	33.95	DHS
70	Routine Immunization	Routine Immunization Activies	44.91	DHS
71	Routine Immunization	EVIN Opex	7.91	DHS
72	Nutrition	IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	88.67	APMSIDC
73	Nutrition	Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	0.56	APMSIDC
74	Nutrition	Procurement of HB Meters under AMB - RBSK	44.74	APMSIDC
75	Nutrition	Procurement of HB Strips for Pregnant Women, Non Pregnant& Non Lactating Women	70.96	APMSIDC
76	Nutrition	FCM Injection	24.48	APMSIDC
77	Nutrition	IFA syrups (with auto dispenser) for children (6-60months)	29.05	APMSIDC
78	Nutrition	Albendazole Tablets for children (6-60months)	27.57	APMSIDC
79	Nutrition	IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	19.73	APMSIDC
80	Nutrition	Vitamin A syrup 6 to 60 months	6.78	APMSIDC
81	Nutrition	Supply of ORS	6.91	APMSIDC
82	Nutrition	Supply of Zinc	0.02	APMSIDC
83	Nutrition	Orientation on National Deworming Day	0.05	DHS
84	Nutrition	Printing of IEC materials and reporting formats etc. for National Deworming Day	2.08	DHS
85	Nutrition	Procurement of HB Meters under AMB	16.11	APMSIDC
86	Nutrition	Procurement of HB Strips for Adolescent Girls & Boys	47.85	APMSIDC
87	PC&PNDT	Training of district Appropriate Authorities and district PNDT Nodal Officers	0.38	DHS
88	PC&PNDT	Creating awareness on declining sex ratio issue (PNDT)	2.34	DHS
89	PC&PNDT	Mobility support	1.14	DHS
90	PC&PNDT	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence	0.58	DHS
91	Programme	Administrative Expenses	10.00	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Palnadu	ALLOCATED TO
	Management			
92	Programme Management	Mobility Support for DPMU	16.20	DHS
93	Programme Management	Health Action Plans	15.00	DHS
94	National Iodine Deficiency Disorders Control Programme	IEC/BCC activities	0.25	DHS
95	Community Engagement	Monthly Village Health and Nutrition Days	41.38	DHS
96	Community Engagement	JSY incentive to ASHAs	61.96	DHS
97	Community Engagement	ASHA incentive under MMA programme @ Rs 100 per ASHA for quarterly mother meeting	6.16	DHS
98	Community Engagement	Incentive for Home Based Newborn Care programme	75.89	DHS
99	Community Engagement	Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	3.60	DHS
100	Community Engagement	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	0.32	DHS
101	Community Engagement	ASHA Incentive under Immunization	71.80	DHS
102	Community Engagement	ASHA incentive under ESB scheme for promoting spacing of births	4.50	DHS
103	Community Engagement	ASHA incentives for routine activities - Rural	264.02	DHS
104	Community Engagement	ASHA Incentive for detection of leprosy	31.59	DHS
105	Community Engagement	Incentives for routine activities	5.24	DHS
106	Community Engagement	Incentive for support to peer educator	3.03	DHS
107	Community Engagement	Induction Training & 6 th & 7 th Module Training – Rural	3.26	DHS
108	Community Engagement	NIOS Certification Courses – Rural	11.94	DHS
109	Community Engagement	VHSNC Trainings	23.99	DHS
110	Community Engagement	ASHA Uniform	6.88	APMSIDC
111	Community	New ASHA HBNC Kits	4.12	APMSIDC

S. No	DIVISION	DETAILS OF ACTIVITY	Palnadu	ALLOCATED TO
	Engagement			
112	Community Engagement	ASHA Diary	0.69	APMSIDC
113	Untied Funds (HDS)	Area Hospitals	10.00	DHS
114	Untied Funds (HDS)	CHCs	40.00	DHS
115	Untied Funds (HDS)	PHCs	68.25	DHS
116	Untied Funds (HDS)	VHSNCs	52.00	DHS
117	Untied Funds (HDS)	Rent to sub centres	9.16	DHS
118	Untied Funds (HDS)	Jana Aarogya Samithis	65.80	DHS
119	Referral Transport	Operational Cost for Mobile Medical Units	51.52	YAHCT
120	Referral Transport	Operational cost for 108 ambulances	382.82	YAHCT
121	Free Diagnostic Services	Free Pathological services	268.80	SHFWS
122	Free Diagnostic Services	Free Radiological services	22.03	SHFWS
123	Inventory Management	Bio Medical Equipment Maintenance	69.44	SHFWS
124	Pradhan Mantri National Dialysis Programme	Pradhan Mantri National Dialysis Programme	228.78	SHFWS
125	Quality Assurance	Capacity Building incl.trainings – State & Distirct Level	0.84	DHS
126	Quality Assurance	IEC & Printing	1.63	DHS
127	Quality Assurance	OCC – EQAS	0.59	DHS
128	Quality Assurance	OCC – Mera Aspataal	0.50	DHS
129	Quality Assurance	OCC – Traversing the Gaps	7.45	DHS
130	Quality Assurance	OCC – State & District Visits	5.64	DHS
131	Quality Assurance	OCC – NQAS National External Assessments	77.68	DHS
132	Quality Assurance	OCC - NQAS Incentives	14.90	DHS
133	Quality Assurance	Capacity Building incl.trainings – State & Distirct Level	0.21	DHS
134	Quality Assurance	OCC - Kayakalp Assessments	15.42	DHS
135	Quality Assurance	OCC – Kayakalp Awards	18.31	DHS
136	Quality Assurance	OCC – Support for Implementation of Kayakalp	16.86	DHS
137	Quality Assurance	Equipment	3.12	DHS
138	Quality Assurance	Capacity Building incl.trainings – State & Distirct Level	0.21	DHS
139	Quality Assurance	LaQshya State & National External Assessments	1.37	DHS
140	Quality Assurance	MusQan (Other CHI Components)	16.90	DHS
141	Human Resources	Maternal Health	377.55	SHFWS
142	Human Resources	Child Health	100.82	SHFWS

S. No	DIVISION	DETAILS OF ACTIVITY	Palnadu	ALLOCATED TO
143	Human Resources	Rastriya Bala Swasthya Karyaikram	52.07	SHFWS
144	Human Resources	Quality Assurance	10.21	SHFWS
145	Human Resources	Health & Wellness Centres	800.10	SHFWS
146	Human Resources	AYUSH	26.47	SHFWS
147	Human Resources	Blood Cell	3.17	SHFWS
148	Human Resources	District Programme Management Unit	1.75	SHFWS
149	Human Resources	Block Programme Management Unit	23.91	SHFWS
150	Human Resources	Non Communicable Diseases	155.93	SHFWS
151	Human Resources	Communicable Diseases	67.07	SHFWS
152	Hospital Management Information System	Training cum review meeting for HMIS & MCTS at District level	0.51	DHS
153	Hospital Management Information System	Training cum review meeting for HMIS & MCTS at Block level	3.93	DHS
154	Hospital Management Information System	Printing of HMIS Formats	0.93	DHS
155	Hospital Management Information System	Printing of RCH registers	8.64	DHS
156	Hospital Management Information System	Printing of Service Registers	5.00	DHS
157	Hospital Management Information System	Mobility Support for HMIS & MCTS	0.98	DHS
158	Hospital Management Information System	Operational cost for HMIS & MCTS	52.43	DHS
159	Blood Cell	IEC Activites	0.40	DHS
160	Blood Cell	Procurement of Equipment	11.31	APMSIDC
161	Blood Cell	Drugs and Supplies for blood services	57.85	APMSIDC
162	Comprehensive Primary Health Care	IEC activities at Health & Wellness centre	22.80	DHS
163	Comprehensive Primary Health Care	Training to MLHPs	2.19	DHS
164	Comprehensive Primary Health Care	MLHPs Mentoring	5.92	DHS
165	Comprehensive Primary Health Care	YOGA & Wellness Activities	39.48	DHS
166	Comprehensive Primary Health Care	Operational Cost for HWCs	7.90	APMSIDC
167	Comprehensive Primary Health Care	Drugs & Supplies to HWCs	105.21	APMSIDC
168	Comprehensive Primary Health Care	Team based incentives	789.60	SHFWS
169	National Urban Health Mission	Procurement of Drugs and supplies for 369 UPHCs @	56.76	APMSIDC

S. No	DIVISION	DETAILS OF ACTIVITY	Palnadu	ALLOCATED TO
		Rs.43000/- per UPHC		
170	National Urban Health Mission	IEC & Printing	1.65	DHS
171	National Urban Health Mission	For yoga sessions at 369 UPHCs @ 10 sessions per month per UPHC @ Rs.200/- per session for 12 months	2.64	DHS
172	National Urban Health Mission	For Teleconsultation as recurring cost at UPHC	11.00	DHS
173	National Urban Health Mission	Drugs and supplies HBNC kits for 5735 ASHAs	0.51	APMSIDC
174	National Urban Health Mission	Training of ASHA of induction training	1.78	DHS
175	National Urban Health Mission	ASHA incentives	42.47	DHS
176	National Urban Health Mission	ASHA uniforms	0.85	DHS
177	National Urban Health Mission	IEC & Printing	0.09	DHS
178	National Urban Health Mission	Untied grant for 10440 MAS groups	15.56	MEPMA
179	National Urban Health Mission	Conducting Specialist camps at 369 UPHCs partiucly in slum and vulnerable areas	13.20	DHS
180	National Urban Health Mission	mapping of slum nad vulnerable population for 369 UPHCs	0.33	DHS
181	National Urban Health Mission	Conducting of 3935 UHSNCs	11.73	DHS
182	National Urban Health Mission	Procurement of 10quipment and furniture for 369 UPHCs	11.00	APMSIDC
183	National Urban Health Mission	Rent for 165 UPHCs @ Rs.15000/- per month for 10 months	7.38	DHS
184	National Urban Health Mission	Inernal assessors training with 60 participants in each batch @ Rs.2.66 L per training	0.48	DHS
185	National Urban Health Mission	Traversing gaps in 369 UPHs	2.75	DHS
186	National Urban Health Mission	Kayakalp awards for 13 winners UPHCs	3.50	DHS
187	National Urban Health Mission	Surveillance, Research, Review, Evaluation (SRRE)	1.49	DHS
188	National Urban Health Mission	Administrative expenses and Mobility support for SPMU, DPMU and CPMU	3.26	DHS
189	National Urban Health	Untied funds for maintenance of	15.56	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Palnadu	ALLOCATED TO
	Mission	UPHC for 204 Govt. buildings and 165 rented buildngs		
190	National Urban Health Mission	Human Resources	276.15	SHFWS
191	Integarted Disease Surveillance Programme	Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab	0.17	DHS
192	Integarted Disease Surveillance Programme	Minor repairs and AMC of IT/office equipment supplied under IDSP	0.30	DHS
193	Integarted Disease Surveillance Programme	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.	0.30	DHS
194	Integarted Disease Surveillance Programme	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis	1.20	DHS
195	National Rababies Control Programme	IEC/BCC	1.80	DHS
196	National Rababies Control Programme	Monitoring and Surveillance (review meeting, Travel) under NRCP	3.00	DHS
197	Programe for Prevention and Control of leptospirosis	Trainings	0.78	DHS
198	Programe for Prevention and Control of leptospirosis	Diagnostics (Consumables, PPP, Sample Transport)	1.00	APMSIDC
199	National Leprosy Eradication Programme	Case detection & Management: Specific –plan for High Endemic Districts	19.25	DHS
200	National Leprosy Eradication Programme	Welfare allowance to patients for RCS	0.48	DHS
201	National Leprosy Eradication Programme	DPMR: At camps	0.60	DHS
202	National Leprosy Eradication Programme	MCR	3.26	DHS
203	National Leprosy Eradication	Aids/Appliance	0.09	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Palnadu	ALLOCATED TO
	Programme			
204	National Leprosy Eradication Programme	Capacity building under NLEP	1.70	DHS
205	National Leprosy Eradication Programme	Printing works ,IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP	0.49	DHS
206	National Leprosy Eradication Programme	Material & Supplies	0.34	DHS
207	National Leprosy Eradication Programme	Mobility Support: District Cell	0.75	DHS
208	National Leprosy Eradication Programme	Office operation & Maintenance – District Cell	0.18	DHS
209	National Leprosy Eradication Programme	District Cell – Consumables	0.15	DHS
210	National Leprosy Eradication Programme	Case detection & Management: Services in Urban Areas	5.70	DHS
211	National Leprosy Eradication Programme	Any other equipment (please specify)	0.25	DHS
212	National Vector Borne Disease Control Programme	M&E Supervision & Epidemic Preparedness	0.30	DHS
213	National Vector Borne Disease Control Programme	Dengue & Chikungunya: Case management	0.01	DHS
214	National Vector Borne Disease Control Programme	Lymphatic Filariasis: Morbidity Management	4.00	DHS
215	National Vector Borne Disease Control Programme	Operational cost for IRS	0.30	DHS
216	National Vector Borne Disease Control Programme	Dengue & Chikungunya: Vector Control, environmental management & fogging machine	1.00	DHS
217	National Vector Borne Disease Control Programme	Chloroquine phosphate tablets	0.50	APMSIDC
218	National Vector Borne Disease Control Programme	Primaquine tablets 2.5 mg	0.02	APMSIDC

S. No	DIVISION	DETAILS OF ACTIVITY	Palnadu	ALLOCATED TO
219	National Vector Borne Disease Control Programme	Primaquine tablets 7.5 mg	0.05	APMSIDC
220	National Vector Borne Disease Control Programme	Quinine sulphate tablets	0.01	APMSIDC
221	National Vector Borne Disease Control Programme	Quinine Injections and Artisunate Injection	0.01	APMSIDC
222	National Vector Borne Disease Control Programme	DEC 100 mg tablets	0.40	DHS
223	National Vector Borne Disease Control Programme	Dengue NS1 antigen kit	0.51	APMSIDC
224	National Vector Borne Disease Control Programme	Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water)	4.86	APMSIDC
225	National Vector Borne Disease Control Programme	Pyrethrum extract 2% for spare spray & Cyphenothrim	1.21	APMSIDC
226	National Vector Borne Disease Control Programme	ACT (For Non Project states)	0.48	APMSIDC
227	National Vector Borne Disease Control Programme	RDT Malaria – bi-valent (For Non Project states)	10.00	APMSIDC
228	National Vector Borne Disease Control Programme	Test kits (Nos.) to be supplied by GoI (kindly indicate numbers of ELISA based NS1 kit and Mac ELISA Kits required separately)	2.92	APMSIDC
229	National Vector Borne Disease Control Programme	Training / Capacity Building	1.25	DHS
230	National Vector Borne Disease Control Programme	Sentinel surveillance Hospital recurrent	1.00	DHS
231	National Vector Borne Disease Control Programme	Lab consumables and others-towards maintenance of PHC	0.50	DHS
232	National Vector Borne Disease Control Programme	IEC/BCC activities	1.25	DHS
233	National Vector Borne Disease Control Programme	Larvivorous Fish support	0.54	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Palnadu	ALLOCATED TO
234	National Vector Borne Disease Control Programme	Construction and maintenance of Hatcheries	1.00	DHS
235	National Vector Borne Disease Control Programme	Maintaince of Microscope	0.50	DHS
236	National Vector Borne Disease Control Programme	State Task Force, State Technical Advisory Committee meeting, District coordination meeting, Cross border meetings Sub National Malaria Elimination Certification process (Malaria)	0.25	DHS
237	National Vector Borne Disease Control Programme	Monitoring , Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)	3.00	DHS
238	National Vector Borne Disease Control Programme	Monitoring , Evaluation & Supervision (Malaria)	0.50	DHS
239	National Vector Borne Disease Control Programme	Monitoring/supervision and Rapid response (Dengue and Chikungunya)	0.25	DHS
240	National Vector Borne Disease Control Programme	Epidemic preparedness (Dengue & Chikungunya)	0.25	DHS
241	National Vector Borne Disease Control Programme	PPP / NGO and Intersectional Convergence (Dengue & Chikungunya)	0.50	DHS
242	National Tuberculosis Elimination Programme	TB Patient Nutritional Support under NikshayPoshan Yojana	96.12	DHS
243	National Tuberculosis Elimination Programme	Honorarium/Counselling Charges for NTEP @ Rs.1000/-	14.02	DHS
244	National Tuberculosis Elimination Programme	Community engagement activities (Capacity building)	2.10	DHS
245	National Tuberculosis Elimination Programme	ACSM (IEC - TB Harega Desh Jeetega Campaign)	4.08	DHS
246	National Tuberculosis Elimination Programme	Private Provider Incentive	5.74	DHS
247	National Tuberculosis Elimination Programme	Supervision and Monitoring	0.32	DHS
248	National Tuberculosis	Vehicle Operation (POL)	3.50	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Palnadu	ALLOCATED TO
	Elimination Programme			
249	National Tuberculosis Elimination Programme	Office Operation	5.61	DHS
250	National Tuberculosis Elimination Programme	Hiring of vehicle	3.08	DHS
251	National Tuberculosis Elimination Programme	Diagnostics (Consumables, PPP, Sample Transport)	0.67	DHS
252	National Tuberculosis Elimination Programme	Others including operating costs (OOC) ACSM & Printing	1.50	DHS
253	National Tuberculosis Elimination Programme	Public Private Partnership (PPP) PPSA	1.36	DHS
254	National Tuberculosis Elimination Programme	DBT – honorarium (treatment supporters) Rs.5000/-	2.00	DHS
255	National Tuberculosis Elimination Programme	Laboratory Materials	128.37	APMSIDC
256	National Tuberculosis Elimination Programme	Public Private Support Agency (PPSA)	26.65	DHS
257	National Tuberculosis Elimination Programme	Procurement of Consumables	8.63	APMSIDC
258	National Tuberculosis Elimination Programme	Latent TB Infection Management	4.65	DHS
259	National Tuberculosis Elimination Programme	Reserch, Hire Vehicle, Supervision and Monitoring	3.00	DHS
260	National Tuberculosis Elimination Programme	Procurement of Drugs & Equipment	5.21	DHS
261	National Tuberculosis Elimination Programme	Medical Colleges (Any Meetings)	0.09	DHS
262	National Viral Hepatitis Control Programme	Administrative Expenses	1.23	DHS
263	National Viral Hepatitis Control Programme	IEC & Printing Activites	1.27	DHS
264	National Viral Hepatitis	Trainings	0.45	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Palnadu	ALLOCATED TO
	Control Programme			
265	National Viral Hepatitis Control Programme	Incentives for Peer Educators under NVHCP	0.60	DHS
266	National Programme Control of Blindness	Cataract Surgeries through facilities	5.00	DHS
267	National Programme Control of Blindness	Cataract Surgeries through NGOs	76.70	DHS
268	National Programme Control of Blindness	Other Ophthalmic Interventions through facilities	2.50	DHS
269	National Programme Control of Blindness	Other Ophthalmic Interventions through NGOs	16.47	DHS
270	National Programme Control of Blindness	Free spectacles to school children	9.80	DHS
271	National Programme Control of Blindness	Free spectacles to others	138.37	DHS
272	National Programme Control of Blindness	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practitioners	90.85	DHS
273	National Programme Control of Blindness	Collection of eye balls by eye banks and eye donation centres	5.39	DHS
274	National Programme Control of Blindness	Fixed tele- ophthalmic network unit in Got. Set up/ internet based ophthalmic consultation unit)	16.47	DHS
275	National Programme Control of Blindness	Other NPCB+VI components	1.20	DHS
276	National Programme on Climate Change & Human Health	One day sensitization on climate sensitive illnesses for PRIs and other vulnerable communities (women, children, occupationally exposed etc.) in the block in every district – Every month. The meetings will be held at HWCs. 25% Blocks should from Tribal areas.	0.25	DHS
277	National Programme on Climate Change & Human Health	District level Training on Climate Change of District Health Programme Officers and all Medical officers in each district– Every 3 months (All officers to be targeted) – 2 days – 100% officers to be targeted. Staff of 100% HWC's to be targeted. 100% Tribal districts in the state should be compulsorily targeted.	1.80	DHS
278	National Programme on Climate Change &	IEC on Climate sensitive diseases at Block District and state level	1.50	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Palnadu	ALLOCATED TO
	Human Health			
279	National Programme on Climate Change & Human Health	Printing of Training material (Pamphlets) for Rural households	0.70	DHS
280	National Programme on Climate Change & Human Health	Others including operating costs (OOC)-)Procurement and supply of Solar Panels , LED lights, Energy auditing in Healthcare Facilities and Rainwater Harvesting System	3.61	APMSIDC
281	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Clinic(Drugs)	5.00	APMSIDC
282	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for PHC level (Hypertension Management) and Drugs & supplies for Universal Screening of NCDs	128.26	DHS
283	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	CHC NCD Clinic (Referral costs)	2.48	DHS
284	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (Training)NAFLD, COPD,STEMI,IHCl, Stroke trainings to all Mos	1.00	DHS
285	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Training for Universal Screening for NCDs	3.26	DHS
286	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	PHC NCD Clinic: Mobility Miscellaneous and contingencies	18.90	DHS
287	National Programme	IEC/BCC for Universal screening	15.69	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Palnadu	ALLOCATED TO
	for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke			
288	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell	1.50	DHS
289	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (TA,DA, POL)	1.00	DHS
290	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (Contingency)	0.50	DHS
291	National Programme Health Care Elderly	Non-recurring GIA: Machinery & Equipment for CHC	6.94	APMSIDC
292	National Programme Health Care Elderly	Public Awareness & IEC for NPHCE	1.00	DHS
293	National Programme Health Care Elderly	Capacity building incl. training at CHC level	2.60	DHS
294	National Tobacco Control Programme	Capacity building incl. training under COTPA – 2003	1.05	DHS
295	National Tobacco Control Programme	Implementation of COTPA – 2003 (Fuel allowance for Enforcement squads)	3.55	DHS
296	National Tobacco Control Programme	IEC & Printing	3.82	DHS
297	National Tobacco Control Programme	Implementation of TOFEI guideline (Procurement of TOFEI Tool Kit)	3.86	DHS
298	National Oral Health Programme	IEC at DH	0.50	DHS
299	National Oral Health Programme	Implementation at SDH & CHC- Procurement of Dental Chair	3.00	DHS
300	National Oral Health Programme	Implementation at SDH & CHC Drugs and supplies	4.64	DHS
301	National Oral Health Programme	Capacity building incl. training	3.60	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Palnadu	ALLOCATED TO
302	National Oral Health Programme	Others including operating costs (OOC)-Fuel allowance for conducting of dental clinics	7.20	DHS
303	National Oral Health Programme	IEC & Printing at CHC &DH	2.52	DHS
304	National Mental Health Programme	Implementation of District Mental Health Plan(Establishment of Mental health clinics)	3.11	DHS
305	National Mental Health Programme	Equipment (Including Furniture, Excluding Computers)	0.65	DHS
306	National Mental Health Programme	Implementation of District Mental Health Plan	7.00	DHS
307	National Mental Health Programme	Trainings	3.60	DHS
308	National Mental Health Programme	IEC Activities	7.00	DHS
309	National Programme for Prevention and Control of Deafness	Trainings at District Hospital	4.50	DHS
310	National Programme for Prevention and Control of Deafness	IEC activities	1.75	DHS
311	National Programme for Palliative Care	Procurement of Drugs	3.27	APMSIDC
312	National Programme for Palliative Care	Training for Universal Screening for NCDs	1.31	DHS
313	National Programme for Palliative Care	IEC for DH	0.99	DHS
314	Infrastructure Maintenance	Infrastructure Maintenance	1645.39	Treasury
315	Kind Grant (Immunization)	Kind Grant (Vaccines & Consumables)	253.17	DHS
316	Innovation	Provision of expanded activities of AB-HWCs	117.00	SHFWS
		Total	9916.85	