

**GOVERNMENT OF ANDHRA PRADESH
OFFICE OF THE DIRECTOR OF HEALTH & FAMILY WELFARE & MISSION DIRECTOR,
NATIONAL HEALTH MISSION :: ANDHRA PRADESH**

Present: J. NIVAS, IAS

Rc. No. 369/SPMU-NHM/2022

Dt: 05.09.2022

Sub National Health Mission – Record of Proceedings (ROP) for the year 2022-23
– Communication of District ROPs – Reg

Ref F.No M-10(7)/2022-NHM-I, Dt 04.07.2022 of MoHFW, Government of India

District ROPs of National Health Mission for the year 2022-23 is here with communicated to districts. All the Districts Collectors and District Medical & Health officers are requested to implement the activities as per the approvals in the District ROPs.

Sd/-

Sri J. Nivas, IAS

Director of Health and Family Welfare
& Mission Director, National Health Mission

Attested



Chief Administrative Officer, NHM

To,

All the District Collectors in the State,

All the District Medical & Health Officers in the State



**NATIONAL HEALTH MISSION
RECORD OF PROCEEDINGS 2022-23**

PARVATHI PURAM MANYAM DISTRICT

**DIRECTOR OF HEALTH & FAMILY WELFARE
GOVERNMENT OF ANDHRA PRADESH**

Abstract		
S. No	Name of Division	Amount (Rs. In Lakhs)
1	Maternal Health	274.70
2	Child Health	41.83
3	Family Planning	46.91
4	Adolescent Health	87.45
5	Rastriya Bala Swasthya Karyakram	99.95
6	Routine Immunization	59.88
7	Nutrition	218.88
8	Tribal (Sub Plan)	669.30
9	PC&PNDT	4.44
10	Programme Management	41.20
11	National Iodine Deficiency Disorders Control Programme	0.25
12	Community Engagement	638.17
13	Untied Funds (HDS)	192.02
14	Referral Transport	201.09
15	Free Diagnostic Services	443.53
16	Inventory Management	47.04
17	Pradhan Mantri National Dialysis Programme	228.78
18	Quality Assurance	213.69
19	Human Resources	1488.06
20	Hospital Management Information System	60.75
21	Blood Cell	39.03
22	Comprehensive Primary Health Care	530.73
23	National Urban Health Mission	87.30
24	Integrated Disease Surveillance Programme	20.87
25	National Rabbits Control Programme	4.80
26	Programme for Prevention and Control of leptospirosis	1.78
27	National Leprosy Eradication Programme	30.30
28	National Vector Borne Disease Control Programme	79.51
29	National Tuberculosis Elimination Programme	246.46
30	National Viral Hepatitis Control Programme	3.55
31	National Programme Control of Blindness	169.17
32	National Programme on Climate Change & Human Health	7.86
33	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	260.50
34	National Programme Health Care Elderly	18.34
35	National Tobacco Control Programme	17.68
36	National Oral Health Programme	21.56
37	National Mental Health Programme	70.16
38	National Programme for Prevention and Control of Deafness	6.25
39	National Programme for Palliative Care	5.57
40	Infrastructure Maintenance	830.53
41	Kind Grant (Immunization)	127.19
42	Innovation	585.00
	Grand Total	8222.04

S. No	DIVISION	DETAILS OF ACTIVITY	Parvathipuram Manyam	ALLOCATED TO
1	Maternal Health	JSSK (Drugs and Consumables)	54.24	DHS
2	Maternal Health	JSSK(Free Diagnostics)	14.96	DHS
3	Maternal Health	JSSK (Diet)	31.42	DHS
4	Maternal Health	JSSK(Blood Transfusion)	6.73	DHS
5	Maternal Health	JSSK(Referral Transport)	53.07	DHS
6	Maternal Health	JSY (Rural)	30.74	DHS
7	Maternal Health	JSY(Urban)	11.30	DHS
8	Maternal Health	JSY(Admin Expenses)	3.03	DHS
9	Maternal Health	Safe Delivery Calendar	0.58	DHS
10	Maternal Health	PMSMA	1.00	DHS
11	Maternal Health	Comprehensive Abortion Care	3.07	DHS
12	Maternal Health	Maternal Death Review Trainings	0.85	DHS
13	Maternal Health	Maternal Death Review Opex	0.18	DHS
14	Maternal Health	Training of Staff Nurses/ANMs / LHV's in SBA	4.23	DHS
15	Maternal Health	DAKSHATA training	1.74	DHS
16	Maternal Health	Printing of MCP cards, safe motherhood booklets & Labor room registers and case sheets etc.	4.65	DHS
17	Maternal Health	RFID Tags	7.22	DHS
18	Maternal Health	SUMAN Activities	9.57	DHS
19	Maternal Health	Glucose Strips Lancets and Sachets	8.37	APMSIDC
20	Maternal Health	Calcium Tablets for pregnant women	24.20	APMSIDC
21	Maternal Health	HIV Syphilis Dual kits	3.54	APMSIDC
22	Child Health	SNCU (Operational Cost)	10.77	DHS
23	Child Health	Paediatric Care (Opex)	1.90	DHS
24	Child Health	Paediatric Care (Trainings)	6.15	DHS
25	Child Health	Child Death Review	3.23	DHS
26	Child Health	Free Drugs & Consumables for Sick infants JSSK	5.77	DHS
27	Child Health	Free Referral Transport - JSSK for Sick Infants	4.07	DHS
28	Child Health	IMNCI Training for ANMs / LHV's	0.57	DHS
29	Child Health	NSSK Training for Medical Officers	0.75	DHS
30	Child Health	NSSK Training for SNs	0.75	DHS
31	Child Health	NSSK Training for ANMs	0.75	DHS
32	Child Health	Case Sheet printing for SNCUs.	1.00	DHS
33	Child Health	HBVC IEC	0.62	DHS
34	Child Health	IEC/BCC activities for SAANS campaign	0.15	DHS
35	Child Health	Orientation on SAANS initiative/IDCF orientation	0.10	DHS
36	Child Health	Mobility & Opex for SAANS	0.30	DHS
37	Child Health	SNCUs & NBSUs - Equipment	3.80	APMSIDC

S. No	DIVISION	DETAILS OF ACTIVITY	Parvathipuram Manyam	ALLOCATED TO
38	Child Health	Development/ translation and duplication of training materials for SAANS	1.15	DHS
39	Family Planning	Female sterilization	26.00	DHS
40	Family Planning	Male sterilization	2.09	DHS
41	Family Planning	PPIUCD Beneficiary	3.00	DHS
42	Family Planning	PPIUCD Provider	1.50	DHS
43	Family Planning	World Population	1.00	DHS
44	Family Planning	Vasectomy Fort night	0.70	DHS
45	Family Planning	MiniLap Training	2.22	DHS
46	Family Planning	NSV Trainings for Medical Officers	1.78	DHS
47	Family Planning	PPIUCD Training MO's	1.25	DHS
48	Family Planning	PPIUCD Training Staff Nurse	1.21	DHS
49	Family Planning	Installation of Condom Boxes	0.93	DHS
50	Family Planning	Sterilization Essential Documents	1.90	DHS
51	Family Planning	FP Quarterly review Meetings	1.30	DHS
52	Family Planning	FP-LMIS Orientation Training	0.50	DHS
53	Family Planning	Incentive for Injectable (beneficiary)	0.77	DHS
54	Family Planning	Incentive for Injectable (Motivator-Asha)	0.77	DHS
55	Adolescent Health	AH/ RKSK Clinics	1.38	DHS
56	Adolescent Health	Weekly Iron Folic Acid Supplementation	9.86	APMSIDC
57	Adolescent Health	Sanitary napkins procurement	25.80	APMSIDC
58	Adolescent Health	Training of AH/ RKSK Clinics	0.97	DHS
59	Adolescent Health	IEC Activities	0.26	DHS
60	Adolescent Health	Organizing Adolescent Friendly Club meetings at subcentre level	34.19	DHS
61	Adolescent Health	Peer Educator Programme	9.38	DHS
62	Adolescent Health	School health and wellness program under Ayushman Bharat	1.27	DHS
63	Adolescent Health	Training of Peer Educator (District level)	0.87	DHS
64	Adolescent Health	Printing for AFHC-AFHC Registers, reporting formats, AFHC cards etc	3.47	DHS
65	Rastriya Bala Swasthya Karyakram	DEIC operational expenditure	84.02	DHS
66	Rastriya Bala Swasthya Karyakram	RBSK Printing Activities	9.44	DHS
67	Rastriya Bala Swasthya Karyakram	RBSK Screening of children	4.72	DHS
68	Rastriya Bala Swasthya Karyakram	RBSK Trainings	1.77	DHS
69	Routine Immunization	Pulse Polio operating costs	15.39	DHS
70	Routine	Routine Immunization Activities	40.91	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Parvathipuram Manyam	ALLOCATED TO
	Immunization			
71	Routine Immunization	EVIN Opex	3.59	DHS
72	Nutrition	IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	40.19	APMSIDC
73	Nutrition	Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	0.25	APMSIDC
74	Nutrition	Procurement of HB Meters under AMB - RBSK	20.27	APMSIDC
75	Nutrition	Procurement of HB Strips for Pregnant Women, Non Pregnant & Non Lactating Women	33.63	APMSIDC
76	Nutrition	FCM Injection	42.61	APMSIDC
77	Nutrition	NRCs (Operational Cost)	10.00	DHS
78	Nutrition	IFA syrups (with auto dispenser) for children (6-60months)	13.16	APMSIDC
79	Nutrition	Albendazole Tablets for children (6-60months)	12.50	APMSIDC
80	Nutrition	IFA tablets (IFA WIFS Junior tablets-pink sugar coated) for children (5-10 yrs)	8.94	APMSIDC
81	Nutrition	Vitamin A syrup 6 to 60 months	3.07	APMSIDC
82	Nutrition	Supply of ORS	3.13	APMSIDC
83	Nutrition	Supply of Zinc	0.01	APMSIDC
84	Nutrition	Orientation on National Deworming Day	0.05	DHS
85	Nutrition	Printing of IEC materials and reporting formats etc. for National Deworming Day	2.08	DHS
86	Nutrition	Procurement of HB Meters under AMB	7.30	APMSIDC
87	Nutrition	Procurement of HB Strips for Adolescent Girls & Boys	21.69	APMSIDC
88	Tribal (Sub Plan)	Birth Waiting Homes Maintenance	58.63	DHS
89	Tribal (Sub Plan)	Feeder Ambulances	183.72	SHFWS
90	Tribal (Sub Plan)	Special Ambulances	38.57	DHS
91	Tribal (Sub Plan)	MINI SNCUs	388.38	SHFWS
92	PC&PNDT	Training of district Appropriate Authorities and district PNDT Nodal Officers	0.38	DHS
93	PC&PNDT	Creating awareness on declining sex ratio issue (PNDT)	2.34	DHS
94	PC&PNDT	Mobility support	1.14	DHS
95	PC&PNDT	Gender Based Violence & Medico	0.58	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Parvathipuram Manyam	ALLOCATED TO
		Legal Care For Survivors Victims of Sexual Violence		
96	Programme Management	Administrative Expenses	10.00	DHS
97	Programme Management	Mobility Support for DPMU	16.20	DHS
98	Programme Management	Health Action Plans	15.00	DHS
99	National Iodine Deficiency Disorders Control Programme	IEC/BCC activities	0.25	DHS
100	Community Engagement	Monthly Village Health and Nutrition Days	42.43	DHS
101	Community Engagement	JSY incentive to ASHAs	63.53	DHS
102	Community Engagement	ASHA incentive under MMA programme @ Rs 100 per ASHA for quarterly mother meeting	6.32	DHS
103	Community Engagement	Incentive for Home Based Newborn Care programme	77.81	DHS
104	Community Engagement	Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	3.69	DHS
105	Community Engagement	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	0.33	DHS
106	Community Engagement	ASHA Incentive under Immunization	73.62	DHS
107	Community Engagement	ASHA incentive under ESB scheme for promoting spacing of births	4.62	DHS
108	Community Engagement	ASHA incentives for routine activities - Rural	270.70	DHS
109	Community Engagement	ASHA Incentive for detection of leprosy	32.39	DHS
110	Community Engagement	Incentives for routine activities	5.35	DHS
111	Community Engagement	Incentive for support to peer educator	3.11	DHS
112	Community Engagement	Induction Training & 6 th & 7 th Module Training – Rural	3.60	DHS
113	Community Engagement	NIOS Certification Courses – Rural	13.19	DHS
114	Community Engagement	VHSNC Trainings	24.59	DHS
115	Community Engagement	ASHA Uniform	7.60	APMSIDC

S. No	DIVISION	DETAILS OF ACTIVITY	Parvathipuram Manyam	ALLOCATED TO
116	Community Engagement	New ASHA HBNC Kits	4.56	APMSIDC
117	Community Engagement	ASHA Diary	0.76	APMSIDC
118	Untied Funds (HDS)	District Hospitals	10.00	DHS
119	Untied Funds (HDS)	Area Hospitals	15.00	DHS
120	Untied Funds (HDS)	CHCs	15.00	DHS
121	Untied Funds (HDS)	PHCs	64.75	DHS
122	Untied Funds (HDS)	VHSNCs	45.00	DHS
123	Untied Funds (HDS)	Rent to sub centres	6.87	DHS
124	Untied Funds (HDS)	Jana Aarogya Samithis	35.40	DHS
125	Referral Transport	Operational Cost for Mobile Medical Units	27.60	YAHCT
126	Referral Transport	Operational cost for 108 ambulances	173.49	YAHCT
127	Free Diagnostic Services	Free Pathological services	259.20	SHFWS
128	Free Diagnostic Services	Free Radiological services	184.33	SHFWS
129	Inventory Management	Bio Medical Equipment Maintenance	47.04	SHFWS
130	Pradhan Mantri National Dialysis Programme	Pradhan Mantri National Dialysis Programme	228.78	SHFWS
131	Quality Assurance	Capacity Building incl.trainings – State & District Level	0.84	DHS
132	Quality Assurance	IEC & Printing	1.60	DHS
133	Quality Assurance	OCC – EQAS	0.51	DHS
134	Quality Assurance	OCC – Mera Aspathaal	0.35	DHS
135	Quality Assurance	OCC – Traversing the Gaps	7.50	DHS
136	Quality Assurance	OCC – State & District Visits	5.64	DHS
137	Quality Assurance	OCC – NQAS National External Assessments	73.98	DHS
138	Quality Assurance	OCC - NQAS Incentives	49.90	DHS
139	Quality Assurance	Capacity Building incl.trainings – State & District Level	0.21	DHS
140	Quality Assurance	OCC - Kayakalp Assessments	14.83	DHS
141	Quality Assurance	OCC – Kayakalp Awards	18.31	DHS
142	Quality Assurance	OCC – Support for Implementation of Kayakalp	16.62	DHS
143	Quality Assurance	Equipment	3.12	DHS
144	Quality Assurance	Capacity Building incl.trainings – State & District Level	0.21	DHS
145	Quality Assurance	LaQshya State & National External Assessments	1.37	DHS
146	Quality Assurance	LaQshya Incentives	1.80	DHS
147	Quality Assurance	MusQan (Other CHI Components)	16.90	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Parvathipuram Manyam	ALLOCATED TO
148	Human Resources	Maternal Health	461.40	SHFWS
149	Human Resources	Child Health	136.01	SHFWS
150	Human Resources	Rastriya Bala Swasthya Karyaikram	52.07	SHFWS
151	Human Resources	Quality Assurance	10.21	SHFWS
152	Human Resources	Health & Wellness Centres	557.55	SHFWS
153	Human Resources	AYUSH	39.71	SHFWS
154	Human Resources	Blood Cell	3.17	SHFWS
155	Human Resources	District Programme Management Unit	5.25	SHFWS
156	Human Resources	Block Programme Management Unit	30.57	SHFWS
157	Human Resources	Non Communicable Diseases	150.23	SHFWS
158	Human Resources	Communicable Diseases	41.89	SHFWS
159	Hospital Management Information System	Training cum review meeting for HMIS & MCTS at District level	0.51	DHS
160	Hospital Management Information System	Training cum review meeting for HMIS & MCTS at Block level	3.93	DHS
161	Hospital Management Information System	Printing of HMIS Formats	0.68	DHS
162	Hospital Management Information System	Printing of RCH registers	4.32	DHS
163	Hospital Management Information System	Printing of Service Registers	2.50	DHS
164	Hospital Management Information System	Mobility Support for HMIS & MCTS	0.98	DHS
165	Hospital Management Information System	Operational cost for HMIS & MCTS	47.83	DHS
166	Blood Cell	IEC Activities	0.40	DHS
167	Blood Cell	Procurement of Equipment	24.96	APMSIDC
168	Blood Cell	Drugs and Supplies for blood services	13.67	APMSIDC
169	Comprehensive Primary Health Care	IEC activities at Health & Wellness centre	17.85	DHS
170	Comprehensive Primary Health Care	Training to MLHPs	1.30	DHS
171	Comprehensive Primary Health Care	MLHPs Mentoring	3.19	DHS
172	Comprehensive Primary Health Care	Strengthening of Tele Medicine Hubs	1.50	DHS
173	Comprehensive Primary Health Care	YOGA & Wellness Activities	21.24	DHS
174	Comprehensive Primary Health Care	Operational Cost for HWCs	4.25	APMSIDC
175	Comprehensive Primary Health Care	Drugs & Supplies to HWCs	56.60	APMSIDC
176	Comprehensive Primary Health Care	Team based incentives	424.80	SHFWS
177	National Urban	Procurement of Drugs and supplies	10.32	APMSIDC

S. No	DIVISION	DETAILS OF ACTIVITY	Parvathipuram Manyam	ALLOCATED TO
	Health Mission	for 369 UPHCs @ Rs.43000/- per UPHC		
178	National Urban Health Mission	IEC & Printing	0.30	DHS
179	National Urban Health Mission	For yoga sessions at 369 UPHCs @ 10 sessions per month per UPHC @ Rs.200/- per session for 12 months	0.48	DHS
180	National Urban Health Mission	For Teleconsultation as recurring cost at UPHC	2.00	DHS
181	National Urban Health Mission	Drugs and supplies HBNC kits for 5735 ASHAs	0.09	APMSIDC
182	National Urban Health Mission	Training of ASHA of induction training	0.32	DHS
183	National Urban Health Mission	ASHA incentives	7.72	DHS
184	National Urban Health Mission	ASHA uniforms	0.16	DHS
185	National Urban Health Mission	IEC & Printing	0.02	DHS
186	National Urban Health Mission	Untied grant for 10440 MAS groups	2.83	MEPMA
187	National Urban Health Mission	Conducting Specialist camps at 369 UPHCs particularly in slum and vulnerable areas	2.40	DHS
188	National Urban Health Mission	mapping of slum nad vulnerable population for 369 UPHCs	0.06	DHS
189	National Urban Health Mission	Conducting of 3935 UHSNCs	2.13	DHS
190	National Urban Health Mission	Procurement of 9quipment and furniture for 369 UPHCs	2.00	APMSIDC
191	National Urban Health Mission	Rent for 165 UPHCs @ Rs.15000/- per month for 10 months	1.34	DHS
192	National Urban Health Mission	Internal assessors training with 60 participants in each batch @ Rs.2.66 L per training	0.09	DHS
193	National Urban Health Mission	Traversing gaps in 369 UPHs	0.50	DHS
194	National Urban Health Mission	Kayakalp awards for 13 winners UPHCs	0.64	DHS
195	National Urban Health Mission	Surveillance, Research, Review, Evaluation (SRRE)	0.27	DHS
196	National Urban Health Mission	Administrative expenses and Mobility support for SPMU, DPMU and CPMU	0.59	DHS
197	National Urban Health Mission	Untied funds for maintenance of UPHC for 204 Govt. buildings and	2.83	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Parvathipuram Manyam	ALLOCATED TO
		165 rented buildings		
198	National Urban Health Mission	Human Resources	50.21	SHFWS
199	Integrated Disease Surveillance Programme	Equipment	17.90	APMSIDC
200	Integrated Disease Surveillance Programme	Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab	1.17	DHS
201	Integrated Disease Surveillance Programme	Minor repairs and AMC of IT/office equipment supplied under IDSP	0.30	DHS
202	Integrated Disease Surveillance Programme	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.	0.30	DHS
203	Integrated Disease Surveillance Programme	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis	1.20	DHS
204	National Rabies Control Programme	IEC/BCC	1.80	DHS
205	National Rabies Control Programme	Monitoring and Surveillance (review meeting, Travel) under NRCP	3.00	DHS
206	Programme for Prevention and Control of leptospirosis	Trainings	0.78	DHS
207	Programme for Prevention and Control of leptospirosis	Diagnostics (Consumables, PPP, Sample Transport)	1.00	APMSIDC
208	National Leprosy Eradication Programme	Case detection & Management: Specific –plan for High Endemic Districts	19.74	DHS
209	National Leprosy Eradication Programme	Welfare allowance to patients for RCS	0.48	DHS
210	National Leprosy Eradication Programme	DPMR: At camps	0.60	DHS
211	National Leprosy Eradication Programme	MCR	3.26	DHS
212	National Leprosy	Aids/Appliance	0.09	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Parvathipuram Manyam	ALLOCATED TO
	Eradication Programme			
213	National Leprosy Eradication Programme	Capacity building under NLEP	1.70	DHS
214	National Leprosy Eradication Programme	Printing works ,IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP	0.49	DHS
215	National Leprosy Eradication Programme	Material & Supplies	0.34	DHS
216	National Leprosy Eradication Programme	Mobility Support: District Cell	0.75	DHS
217	National Leprosy Eradication Programme	Office operation & Maintenance – District Cell	0.18	DHS
218	National Leprosy Eradication Programme	District Cell – Consumables	0.15	DHS
219	National Leprosy Eradication Programme	Case detection & Management: Services in Urban Areas	2.28	DHS
220	National Leprosy Eradication Programme	Any other equipment (please specify)	0.25	DHS
221	National Vector Borne Disease Control Programme	M&E Supervision & Epidemic Preparedness	0.75	DHS
222	National Vector Borne Disease Control Programme	Dengue & Chikungunya: Case management	0.04	DHS
223	National Vector Borne Disease Control Programme	Lymphatic Filariasis: Morbidity Management	9.38	DHS
224	National Vector Borne Disease Control Programme	Operational cost for IRS	2.00	DHS
225	National Vector Borne Disease Control Programme	Dengue & Chikungunya: Vector Control, environmental management & fogging machine	2.50	DHS
226	National Vector Borne Disease Control Programme	Chloroquine phosphate tablets	0.49	APMSIDC
227	National Vector Borne Disease	Primaquine tablets 2.5 mg	0.02	APMSIDC

S. No	DIVISION	DETAILS OF ACTIVITY	Parvathipuram Manyam	ALLOCATED TO
	Control Programme			
228	National Vector Borne Disease Control Programme	Primaquine tablets 7.5 mg	0.05	APMSIDC
229	National Vector Borne Disease Control Programme	Quinine sulphate tablets	0.01	APMSIDC
230	National Vector Borne Disease Control Programme	Quinine Injections and Artisunate Injection	0.01	APMSIDC
231	National Vector Borne Disease Control Programme	DEC 100 mg tablets	0.40	DHS
232	National Vector Borne Disease Control Programme	Dengue NS1 antigen kit	0.50	APMSIDC
233	National Vector Borne Disease Control Programme	Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water)	4.86	APMSIDC
234	National Vector Borne Disease Control Programme	Pyrethrum extract 2% for spare spray & Cyphenothrim	1.21	APMSIDC
235	National Vector Borne Disease Control Programme	ACT (For Non Project states)	0.48	APMSIDC
236	National Vector Borne Disease Control Programme	RDT Malaria – bi-valent (For Non Project states)	8.00	APMSIDC
237	National Vector Borne Disease Control Programme	Test kits (Nos.) to be supplied by GoI (kindly indicate numbers of ELISA based NS1 kit and Mac ELISA Kits required separately)	2.92	APMSIDC
238	National Vector Borne Disease Control Programme	Training / Capacity Building	1.25	DHS
239	National Vector Borne Disease Control Programme	Sentinel surveillance Hospital recurrent	1.00	DHS
240	National Vector Borne Disease Control Programme	Lab consumables and others-towards maintenance of PHC	0.50	DHS
241	National Vector Borne Disease Control Programme	IEC/BCC activities	1.25	DHS
242	National Vector Borne Disease	Operational cost for Spray Wages	30.26	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Parvathipuram Manyam	ALLOCATED TO
	Control Programme			
243	National Vector Borne Disease Control Programme	Larvivorous Fish support	0.54	DHS
244	National Vector Borne Disease Control Programme	Construction and maintenance of Hatcheries	2.60	DHS
245	National Vector Borne Disease Control Programme	Maintenance of Microscope	0.50	DHS
246	National Vector Borne Disease Control Programme	State Task Force, State Technical Advisory Committee meeting, District coordination meeting, Cross border meetings Sub National Malaria Elimination Certification process (Malaria)	0.25	DHS
247	National Vector Borne Disease Control Programme	Monitoring , Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)	5.00	DHS
248	National Vector Borne Disease Control Programme	Monitoring , Evaluation & Supervision (Malaria)	0.50	DHS
249	National Vector Borne Disease Control Programme	Monitoring, Evaluation & Supervision under MVCR	1.25	DHS
250	National Vector Borne Disease Control Programme	Monitoring/supervision and Rapid response (Dengue and Chikungunya)	0.25	DHS
251	National Vector Borne Disease Control Programme	Epidemic preparedness (Dengue & Chikungunya)	0.25	DHS
252	National Vector Borne Disease Control Programme	PPP / NGO and Intersectional Convergence (Dengue & Chikungunya)	0.50	DHS
253	National Tuberculosis Elimination Programme	TB Patient Nutritional Support under NikshayPoshan Yojana	49.02	DHS
254	National Tuberculosis Elimination Programme	Honorarium/Counselling Charges for NTEP @ Rs.1000/-	6.17	DHS
255	National Tuberculosis Elimination Programme	Community engagement activities (Capacity building)	1.62	DHS
256	National Tuberculosis Elimination	ACSM (IEC – TB Harega Desh Jeetega Campaign)	6.11	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Parvathipuram Manyam	ALLOCATED TO
	Programme			
257	National Tuberculosis Elimination Programme	Private Provider Incentive	0.52	DHS
258	National Tuberculosis Elimination Programme	Supervision and Monitoring	0.26	DHS
259	National Tuberculosis Elimination Programme	Vehicle Operation (POL)	2.77	DHS
260	National Tuberculosis Elimination Programme	Office Operation	4.44	DHS
261	National Tuberculosis Elimination Programme	Hiring of vehicle	2.44	DHS
262	National Tuberculosis Elimination Programme	Diagnostics (Consumables, PPP, Sample Transport)	0.52	DHS
263	National Tuberculosis Elimination Programme	Others including operating costs (OOC) ACSM & Printing	1.16	DHS
264	National Tuberculosis Elimination Programme	Public Private Partnership (PPP) PPSA	0.17	DHS
265	National Tuberculosis Elimination Programme	DBT – honorarium (treatment supporters) Rs.5000/-	0.80	DHS
266	National Tuberculosis Elimination Programme	DBT – Tribal incentives	2.70	DHS
267	National Tuberculosis Elimination Programme	Laboratory Materials	121.79	APMSIDC
268	National Tuberculosis Elimination Programme	Public Private Support Agency (PPSA)	25.28	DHS
269	National Tuberculosis Elimination Programme	Procurement of Consumables	8.18	APMSIDC
270	National Tuberculosis Elimination Programme	Latent TB Infection Management	4.41	DHS
271	National Tuberculosis Elimination Programme	Reserch, Hire Vehicle, Supervision and Monitoring	3.00	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Parvathipuram Manyam	ALLOCATED TO
272	National Tuberculosis Elimination Programme	Procurement of Drugs & Equipment	4.96	DHS
273	National Tuberculosis Elimination Programme	Medical Colleges (Any Meetings)	0.14	DHS
274	National Viral Hepatitis Control Programme	Administrative Expenses	1.23	DHS
275	National Viral Hepatitis Control Programme	IEC & Printing Activities	1.27	DHS
276	National Viral Hepatitis Control Programme	Trainings	0.45	DHS
277	National Viral Hepatitis Control Programme	Incentives for Peer Educators under NVHCP	0.60	DHS
278	National Programme Control of Blindness	Cataract Surgeries through facilities	5.00	DHS
279	National Programme Control of Blindness	Cataract Surgeries through NGOs	34.76	DHS
280	National Programme Control of Blindness	Other Ophthalmic Interventions through facilities	2.50	DHS
281	National Programme Control of Blindness	Other Ophthalmic Interventions through NGOs	7.47	DHS
282	National Programme Control of Blindness	Free spectacles to school children	4.44	DHS
283	National Programme Control of Blindness	Free spectacles to others	62.71	DHS
284	National Programme Control of Blindness	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practitioners	41.17	DHS
285	National Programme Control of Blindness	Collection of eye balls by eye banks and eye donation centres	2.45	DHS
286	National Programme Control of Blindness	Fixed tele- ophthalmic network unit in Got. Set up/ internet based ophthalmic consultation unit)	7.47	DHS
287	National Programme Control of Blindness	Other NPCB+VI components	1.20	DHS
288	National Programme on Climate Change & Human Health	One day sensitization on climate sensitive illnesses for PRIs and other vulnerable communities (women, children, occupationally exposed etc.) in the block in every district – Every month. The meetings will be held at	0.25	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Parvathipuram Manyam	ALLOCATED TO
		HWCs. 25% Blocks should from Tribal areas.		
289	National Programme on Climate Change & Human Health	District level Training on Climate Change of District Health Programme Officers and all Medical officers in each district– Every 3 months (All officers to be targeted) – 2 days – 100% officers to be targeted. Staff of 100% HWC's to be targeted. 100% Tribal districts in the state should be compulsorily targeted.	1.80	DHS
290	National Programme on Climate Change & Human Health	IEC on Climate sensitive diseases at Block District and state level	1.50	DHS
291	National Programme on Climate Change & Human Health	Printing of Training material (Pamphlets) for Rural households	0.70	DHS
292	National Programme on Climate Change & Human Health	Others including operating costs (OOC)-)Procurement and supply of Solar Panels , LED lights, Energy auditing in Healthcare Facilities and Rainwater Harvesting System	3.61	APMSIDC
293	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Clinic:Mobility Miscellaneous and contingencies	1.00	DHS
294	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Clinic(Equipment (Including Furniture, Excluding Computers))	7.00	APMSIDC
295	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Clinic(Drugs)	5.00	APMSIDC
296	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	SDH/CHC NCD Clinics-Equipment (Including Furniture, Excluding Computers)	18.00	DHS
297	National Programme	Drugs & supplies for PHC level	39.00	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Parvathipuram Manyam	ALLOCATED TO
	for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	(Hypertension Management) &		
298	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for PHC level (Hypertension Management) and Drugs & supplies for Universal Screening of NCDs	128.26	DHS
299	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	COPD Drugs and supplies	2.30	DHS
300	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for District CCU/ICU & Cancer Care	20.00	APMSIDC
301	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Clinic (Referral Costs from DH to Teaching Hospitals)	2.50	DHS
302	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	CHC NCD Clinic (Referral costs)	1.89	DHS
303	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (Training) NAFLD, COPD, STEMI, IHCI, Stroke trainings to all Mos	1.00	DHS
304	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Training for Universal Screening for NCDs	3.26	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Parvathipuram Manyam	ALLOCATED TO
305	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	PHC NCD Clinic: Mobility Miscellaneous and contingencies	12.60	DHS
306	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	IEC/BCC for Universal screening	15.69	DHS
307	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell	1.50	DHS
308	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (TA,DA, POL)	1.00	DHS
309	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (Contingency)	0.50	DHS
310	National Programme Health Care Elderly	Recurring GIA: Machinery & Equipment for DH	7.00	APMSIDC
311	National Programme Health Care Elderly	Non-recurring GIA: Machinery & Equipment for CHC	6.94	APMSIDC
312	National Programme Health Care Elderly	Public Awareness & IEC for NPHCE	1.00	DHS
313	National Programme Health Care Elderly	Capacity building incl. training at DH level	0.80	APMSIDC
314	National Programme Health Care Elderly	Capacity building incl. training at CHC level	2.60	DHS
315	National Tobacco Control Programme	Capacity building incl. training under COTPA – 2003	1.05	DHS
316	National Tobacco Control Programme	Implementation of COTPA – 2003 (Fuel allowance for Enforcement squads)	3.55	DHS
317	National Tobacco Control Programme	IEC & Printing	3.82	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Parvathipuram Manyam	ALLOCATED TO
318	National Tobacco Control Programme	Implementation of TOFEI guideline (Procurement of TOFEI Tool Kit)	3.86	DHS
319	National Tobacco Control Programme	District tobacco Cessation Centre	2.50	DHS
320	National Tobacco Control Programme	Procurement of medicine & consumables for TCC under NTCP	2.50	DHS
321	National Tobacco Control Programme	District Tobacco Cessation Centre office expenses	0.20	DHS
322	National Tobacco Control Programme	District Tobacco Control Cell	0.20	DHS
323	National Oral Health Programme	Drugs and supplies	0.60	DHS
324	National Oral Health Programme	Consumables	1.80	DHS
325	National Oral Health Programme	IEC at DH	0.50	DHS
326	National Oral Health Programme	Implementation at SDH & CHC Drugs and supplies	5.34	DHS
327	National Oral Health Programme	Capacity building incl. training	3.60	DHS
328	National Oral Health Programme	Others including operating costs (OOC)-Fuel allowance for conducting of dental clinics	7.20	DHS
329	National Oral Health Programme	IEC & Printing at CHC &DH	2.52	DHS
330	National Mental Health Programme	Implementation of District Mental Health Plan(Establishment of Mental health clinics)	3.11	DHS
331	National Mental Health Programme	Equipment (Including Furniture, Excluding Computers)	4.65	DHS
332	National Mental Health Programme	Implementation of District Mental Health Plan	23.80	DHS
333	National Mental Health Programme	Drugs & Supplies	25.00	APMSIDC
334	National Mental Health Programme	Trainings	3.60	DHS
335	National Mental Health Programme	IEC Activities	7.00	DHS
336	National Mental Health Programme	Contingency	3.00	DHS
337	National Programme for Prevention and Control of Deafness	Trainings at District Hospital	4.50	DHS
338	National Programme for Prevention and Control of Deafness	IEC activities	1.75	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Parvathipu ram Manyam	ALLOCATE D TO
339	National Programme for Palliative Care	Procurement of Drugs	3.27	APMSIDC
340	National Programme for Palliative Care	Training for Universal Screening for NCDs	1.31	DHS
341	National Programme for Palliative Care	IEC for DH	0.99	DHS
342	Infrastructure Maintenance	Infrastructure Maintenance	830.53	Treasury
343	Kind Grant (Immunization)	Kind Grant (Vaccines & Consumables)	127.19	DHS
344	Innovation	Provision of expanded activities of AB-HWCs	585.00	SHFWS
		Total	8222.04	