



**NATIONAL HEALTH MISSION
RECORD OF PROCEEDINGS 2021-22**

SRIKAKULAM DISTRICT

**COMMISSIONARATE OF HEALTH & FAMILY WELFARE
GOVERNMENT OF ANDHRAPRADESH**

**GOVERNMENT OF ANDHRA PRADESH
OFFICE OF THE COMMISSIONER HEALTH & FAMILY WELFARE & MISSION DIRECTOR,
NATIONAL HEALTH MISSION :: AP**

Present: Bhaskar Katamneni IAS

Rc No 236/SPMU-NHM/2020

Dt. 30.06.2021

Sub National Health Mission – Record of Proceedings (ROP) for the year 2021-22-
Communication of District ROPs – Reg

Ref F.No M-11016/17/2021-NHM-II Dt. 25.06.2021 of MoHFW, Government of
India

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District ROPs OF National Health Mission for the year 2021-22 is here with
communicated to districts. All the Districts Collectors and District Medical & Health officers
are requested to implement the activities as per the approvals in the District ROPs.

Sd/-

Sri. Katamneni Bhaskar, IAS
COMMISSIONER HEALTH & FAMILY WELFARE &
MISSION DIRECTOR, NATIONAL HEALTH MISSION

Attested


State Programme Manager, NHM
30-06-2021

To,

All the District Collectors in the State,

All the District Medical & Health Officers in the State

ABSTRACT

Sl. No.	Activity	Allocation (Rs in Lakhs)
1	Maternal Health	2535.72
2	Child Health	178.72
3	Family Planning	98.70
4	Adolescent Health	575.32
5	RBSK	63.15
6	Tribal RCH	624.78
7	Routine Immunization	117.22
8	Implementation of PC PNDT Act	2.85
9	NIDDCP	0.38
10	Programme Management	271.98
11	Community Process	1042.15
12	Untied Funds	512.45
13	104 - 108 Services	588.48
14	Diagnostics, Dialysis & BMEM	909.62
15	Quality Assurance	175.93
16	Health & Wellness Centers	505.99
17	Human Resources	4425.70
18	HMIS / MCTS	175.37
19	Blood Cell	208.97
20	National Urban Health Mission	368.74
21	National Programme Prevention & Control of Deafness (NPPCD)	17.50
22	National Programme for Palliative Care (NPPC)	21.00
23	Integrated Disease Surveillance Programme (IDSP)	4.36
24	National Leprosy Eradication Programme (NLEP)	82.91
25	National Vector Borne Disease Control Programme (NVBDCP)	153.25
26	Revised National Tb Control Programme (RNTCP)	252.18
27	National Rabbits Control Programme (NRCP)	4.30
28	National Programme for Climate Change and Human Health (NPCCHH)	1.72
29	National Viral Hepatitis Control Programme (NVHCP)	2.26
30	National Programme for Control of Blindness (NPCB)	494.93
31	National Programme for Control of Diabetes Cancers and Stroke (NPCDCS)	284.43
32	National Programme for Health Care of Elderly (NPHCE)	27.80
33	National Tobacco Control Programme (NTCP)	15.48
34	National Oral Health Programme (NOHP)	13.20
35	National Programme for Prevention and Control of Fluorosis (NPPCF)	10.10
36	National Mental Health Programme (NMHP)	63.15
37	Infrastructure Maintenance	2540.29
38	Kind Grant	452.95
	Total	17822.19

MATERNAL HEALTH

S. NO	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.1.1.1	PMSMA Activities	2.00	DHS
2	1.1.1.2	JSSK - Diet services	87.41	DHS
3	1.1.1.3	JSSK - Blood Transfusion for JSSK Beneficiaries	18.73	DHS
4	6.1.1.1.1	MVA /EVA for Safe Abortion services	0.75	DHS
5	6.2.1.7.5	JSSK - Drugs & consumables	150.89	DHS
6	6.4.3	JSSK - Free Diagnostics	41.62	DHS
7	7.1	JSSK - Free Referral Transport	147.85	DHS
8	1.2.1.2.1	JSY - Rural	84.03	DHS
9	1.2.1.2.2	JSY - Urban	26.19	DHS
10	1.2.1.1	JSY - Home deliveries	0.72	DHS
11	2.3.1.1.2	Monthly Village Health and Nutrition Days	75.42	DHS
12	1.3.2.6	Safe Delivery Calendar	0.64	DHS
14	6.1.1.1.3	Equipment for Obstetric ICUs/ HDUs at Teaching & District Hospitals	87.84	APMSIDC
20	9.5.1.4	Trainings at Skill Lab	2.45	DHS
21	9.5.1.6	Training of Staff Nurses/ANMs / LHV's in SBA	8.46	DHS
26	9.5.1.12	Training of Medical Officers in safe abortion	1.00	DHS
27	9.5.1.18	BEmOC training for MOs/LMOs	1.77	DHS
28	9.5.1.19	DAKSHTA training	3.49	DHS
29	9.5.1.21	Onsite Mentoring for DAKSHATA	0.89	DHS
30	9.5.1.23	Training of MOs/SNs	2.11	DHS
33	10.1.1	Maternal Death Review (both in institutions and community)	0.25	DHS
34	11.4.1	Media Mix of Mid Media/ Mass Media	2.00	DHS
35	11.4.3	IEC Activities	0.73	DHS
36	12.1.2	Printing of MCP cards, safe motherhood booklets etc.	5.41	SHS
37	12.1.3	Printing of labour room registers and case sheets/ LaQshya related printing	2.79	SHS
38	12.1.5	Printing of registers	0.73	SHS
39	16.1.4.1.1	JSY Administrative Expenses	10.02	DHS
40	1.1.1.6	SUMAN Activities	1.15	DHS
42	6.2.1.2	Drugs for Safe Abortion (MMA)	1.50	APMSIDC
43	6.2.1.5 / 6.2.1.1	IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	144.28	APMSIDC

S. NO	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
44	6.2.1.6 / 6.2.1.1	Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	1.25	APMSIDC
46	6.1.1.1.4	Procurement of HB Strips for Pregnant Women, Non Pregnant & Non Lactating Women	167.35	APMSIDC
54	5.1.1.2.12	Construction of HDU/ICU	30	APMSIDC
			2535.72	

CHILD HEALTH

S. NO	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.3.1.1	SNCU (Operational Cost)	24.60	DHS
2	1.3.1.2 / 5.2.1.7	NBSU (Operational Cost)	12.25	DHS
3	1.3.1.4	NRCs (Operational Cost)	15.00	DHS
4	6.2.2.3	IFA syrups (with auto dispenser) for children (6-60months)	34.73	APMSIDC
5	6.2.2.4	Albendazole Tablets for children (6-60months)	6.07	APMSIDC
6	6.2.2.5	IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	31.49	APMSIDC
7	6.2.2.6	Albendazole Tablets for children (5-10 yrs)	9.17	APMSIDC
8	6.2.2.7	Vitamin A syrup	8.42	APMSIDC
9	6.2.2.8.1	ORS	9.56	APMSIDC
10	6.2.2.8.2	Zinc	0.01	APMSIDC
11	6.4.4	Free Diagnostics for Sick infants under JSSK	2.00	DHS
12	9.5.2.7	IMNCI Training for ANMs / LHVs	9.84	DHS
13	9.5.2.13	NSSK Training for Medical Officers	1.50	DHS
14	9.5.2.14	NSSK Training for SNs	1.50	DHS
15	9.5.2.15	NSSK Training for ANMs	1.50	DHS
16	12.2.10	Printing (SNCU data management)	0.07	DHS
17	12.2.14	Case Sheet printing for 26 SNCUs.	1.02	SHS
18	6.2.2.1	JSSK Drugs & Consumables	4.00	DHS
19	16.1.3.3.3	Mobility Support for DPMU/District (including SAANS supportive supervision)	0.50	DHS
20	11.5.4	Any other IEC/BCC activities including SAANS campaign IEC at state/district level	2.00	SHS
21	9.5.2.18	4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToT, 4 days IYCF Trainings & 1 day Sensitisation on MAA Program)	3.48	SHS
			178.72	

FAMILY PLANNING

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.2.2.1.1	Compensation for female sterilization	60.00	DHS
2	1.2.2.1.2	Compensation for male sterilization/NSV	6.00	DHS
3	1.2.2.2.2	PPIUCD insertion services: Compensation to beneficiary	6.00	DHS
4	1.2.2.3	Family Planning Indemnity Scheme	1.15	DHS
5	1.2.2.4	Installation of Condom boxes	0.82	DHS
6	9.5.3.1	Orientation/review of ANM/AWW (as applicable) for New schemes, FP-LMIS, new contraceptives, Post partum and post abortion Family Planning, Scheme for home delivery of contraceptives (HDC), Ensuring spacing at birth (ESB {wherever applicable}), Pregnancy Testing Kits (PTK)	1.00	DHS
7	9.5.3.7	Minilap training for medical officers	2.22	DHS
8	9.5.3.16	Training of Medical officers (PPIUCD insertion training)	2.49	DHS
9	9.5.3.18	Training of Nurses (Staff Nurse/LHV/ANM) (PPIUCD insertion training)	2.42	DHS
10	9.5.3.24	Training of Nurses (Staff Nurse/LHV/ANM) (Injectable Contraceptive Trainings)	0.25	DHS
11	11.6.1	Media Mix of Mid Media/ Mass Media	1.00	DHS
12	11.6.3	IEC & promotional activities for World Population Day celebration	2.00	DHS
13	11.6.4	IEC & promotional activities for Vasectomy Fortnight celebration	1.00	DHS
14	12.3.3	Printing of FP Manuals, Guidelines, etc.	3.00	DHS
15	12.3.4	Printing of IUCD cards, MPA Card, FP manuals, guidelines etc.	3.00	DHS
16	16.1.2.1.4	FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	0.20	DHS
17	16.1.2.1.5	FP review meetings (As per Hon'ble SC judgement)	0.40	DHS
18	8.4.6	Incentive to Provider IUCD	2.00	DHS
19	8.4.7	Incentive to Provider PP IUCD	3.00	DHS
20	8.4.8	Incentive to Provider PA IUCD	0.75	DHS
			98.70	

ADOLECENT HEALTH

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.3.1.6	AH/ RSKS Clinics	9.13	DHS
2	2.3.1.5	Organizing Adolescent Health day	9.96	DHS
3	6.1.1.4.1	Equipment for AFHCs	8.69	DHS
4	6.2.4.1	IFA tablets under WIFS (10-19 yrs)	37.83	APMSIDC
5	6.2.4.2	Albendazole Tablets under WIFS (10-19 yrs)	18.11	APMSIDC
6	6.2.4.3	Sanitary napkins procurement	154.89	APMSIDC
7	9.5.4.4	AFHS training of ANM/LHV/MPW	1.93	APMSIDC
8	9.5.4.6	Training of Peer Educator (District level)	0.20	DHS
9	9.5.4.7	Training of Peer Educator (Block Level)	11.26	DHS
10	11.7.1	Media Mix of Mass Media/ Mid Media including promotion of menstrual hygiene scheme	1.00	DHS
11	12.4.1	PE Kit and PE Diary	36.04	DHS
12	12.4.3	Printing for AFHC-AFHC Registers, reporting formats, AFHC cards etc	1.94	SHS
13	2.3.1.6	Organizing Adolescent Friendly Club meetings at subcentre level	27.90	SHS
14	3.1.1.3.1	Incentive for support to Peer Educator	7.21	DHS
15	3.2.2	Incentives for Peer Educators	32.44	DHS
16	6.1.1.4.2	Procurement of HB Strips for Adolescent Girls & Boys	216.80	DHS
			575.32	

RASTRIYA BAL SWASTHYA KARYAKRAM (RBSK)

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.3.1.7	DEIC (including Data card internet connection for laptops and rental)	2.40	DHS
2	9.5.5.2	RBSK DEIC Staff training (15 days)	2.10	DHS
3	9.5.5.5	Other RBSK trainings (please specify)	2.25	DHS
4	6.1.1.5.2	Equipment for DEIC	56.40	APMSIDC
			63.15	

TRIBAL HEALTH

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.1.7.1	Special plans for tribal areas (Maintenance of birth waiting homes)	34.62	DHS
2	1.1.7.8	MINI SNCUs in ITDA Areas	471.33	SHS
3	2.3.1.7	Tribal RCH: Outreach activities	116.96	SHS
4	9.5.29.5.3	IMEP training for medical officers	1.87	DHS
			624.78	

ROUTINE IMMUNIZATION

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.3.2.4	Consumables for computer including provision for internet access for strengthening RI	0.05	DHS
2	2.2.8	Pulse Polio operating costs	28.87	DHS
3	6.2.8.2	Bleach/Hypochlorite solution/ Twin bucket	6.98	APMSIDC
4	9.5.10.1	Training under Immunization	1.56	DHS
5	12.10.1	Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.	8.82	DHS
6	14.2.4.1	Alternative vaccine delivery in hard to reach areas	11.58	DHS
7	14.2.5	Alternative Vaccine Delivery in other areas	33.67	DHS
8	14.2.6	POL for vaccine delivery from State to district and from district to PHC/CHCs	2.00	DHS
9	14.2.7	Cold chain maintenance	1.18	DHS
10	16.1.2.1.14	Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders	0.71	DHS
11	16.1.3.3.7	Mobility Support for supervision for district level officers.	3.00	DHS
12	16.1.2.1.15	Quarterly review meetings exclusive for RI at block level	12.00	DHS
13	16.1.1.7	For consolidation of micro plans at PHC & District level	0.80	DHS
14	11.8.1	IEC activities for Immunization	6.00	SHS
			117.22	

Pre-Conception and Pre-Natal Diagnostic Techniques (PCPNDT)

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	9.5.21.1	Training of district Appropriate Authorities and district PNDT Nodal Officers	0.75	DHS
2	9.5.21.3	Training of Public prosecutors	0.60	DHS
3	16.2.2	Mobility support	1.00	DHS
4	16.2.3	Other PNDT activities (please specify)	0.50	DHS
		Total	2.85	

NIDDCP

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	11.14.1	Health Education & Publicity for NIDDCP	0.20	SHS
2	11.14.2	Any other IEC/BCC activities (please specify)	0.18	DHS
		Total	0.38	

PROGRAMME MANAGEMENT

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	16.4	Human Resource	240.98	SHS
2		Health Action Plan	10.00	DHS
3		Mobility Support for DPMU/District	21.00	DHS
			271.98	

COMMUNITY PROCESS

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	3.1.1.1.1	JSY Incentive to ASHA	89.48	DHS
2	3.1.1.1.2	ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	12.00	DHS
3	3.1.1.1.3	Incentive for Home Based Newborn Care programme	114.95	DHS
4	3.1.1.1.4	Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	4.00	DHS
5	3.1.1.1.5	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	0.63	DHS
6	3.1.1.1.6	Incentive for National Deworming Day for mobilising out of school children	3	DHS
7	3.1.1.1.11	ASHA Incentive under Immunization	80.47	DHS
8	3.1.1.2.6	ASHA incentive under ESB scheme for promoting spacing of births	9.62	DHS
9	3.1.1.6.1	ASHA incentives for routine activities	624.67	DHS
10	3.1.1.4.8.1	ASHA incentive for detection of leprosy	0.9	DHS
11	3.1.1.4.8.2	ASHA Incentive for PB (Treatment completion)	0.1	DHS
12	3.1.1.4.8.3	ASHA Incentive for MB (Treatment completion)	1.05	DHS
13	3.1.3.2	Support provisions to ASHA (Uniform)	14.46	APMSIDC
14	3.1.3.4	Mobilization of children through ASHA or other mobilizers for immunisation	25.75	DHS
15	6.2.6.4	Replenishment of ASHA HBNC and HBYC kits	8.676	DHS
16	12.7.1	ASHA Dairy	1.446	APMSIDC
17	16.1.3.3.5	Mobility Costs for ASHA Resource Centre/ASHA Mentoring Group (Kindly Specify)	0.60	DHS
18		Other training	11.37	DHS
19	3.1.3.5	Social security benefits to ASHAs	9.90	DHS
20	12.7.5	Printing Community process new guidelines	0.15	DHS
21	6.2.6.6	Implementation of HBYC programme	28.92	DHS
			1042.15	

UNTIED FUNDS

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	4.1.1	District Hospitals	10.00	DHS
2	4.1.2	SDH	10.00	DHS
3	4.1.3	CHCs	75.00	DHS
4	4.1.4	PHCs	145.25	DHS
5	4.1.5	Sub Centres (Rent+JAS)	138.50	DHS
6	4.1.6	VHSNC	133.70	DHS
			512.45	

108 - 104 SERVICES

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	2.1.1.2	Operational Cost for Mobile Medical Units	93.00	AHCT
2	7.4.1.2.1	Emergency ambulance/Dial 108 -BLS	495.48	AHCT
3	7.4.1.2.2	Emergency ambulance/Dial 108 -ALS		
		Total	588.48	

DIAGNOSTICS/DIALYSIS/BMEM

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	6.4.2	Free Radiological services	92.95	SHS
2	6.1.3.1.5	Bio Medical Equipment Maintenance	223.81	SHS
3	1.1.6.5.1	Pradhan Mantri National Dialysis Programme	592.86	SHS
		Total	909.62	

QUALITY ASSURENCE

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	13.1.1.2	AERB	0.72	DHS
2	13.1.1.3	EQAS for Labs	1.89	DHS
3	13.1.1.4	Mera-Aspataal Implementation/ Operationalisation of Patient Feedback System	0.90	DHS
4	13.1.1.5	Specific Interventions for promotion of patient safety	5.26	DHS
5	13.1.1.6	PHC traversing gaps	24.53	DHS
6	13.1.2	Quality Assurance Assessment (State & district Level assessment cum Mentoring Visit) certification & re certification (State & National Level)	4.32	DHS
7	13.1.3	Quality Assurance Certification	63.29	SHS
8	13.1.4	NQAs	2.52	DHS
9	13.1.5	Incentivisation on attainment of NQAS certification (Please provide details in Annexure)	3.00	SHS
10	13.2.1	Assessments	32.88	DHS
11	13.2.2	Kayakalp Awards	36.62	SHS
		Total	175.93	

HEALTH AND WELLNESS CENTRES

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	11.24.1	IEC activities for Health & Wellness centre	26.61	SHS
2	9.5.27.1	Bridge Course/ training on the Standard Treatment Protocols-	7.69	SHS
3		Training of MO and Staff nurses	6.73	DHS
4	9.5.27.4	Training of Jana Arogya Samithi to member at sub centre level	3.82	DHS
5	6.1.2.5.1	Tablets; software for H&WC and ANM/ MPW	0.00	APMSIDC
6	6.2.21.2	Lab strengthening for PHC - HWC	114.09	APMSIDC
7	15.2.5	Strengthening of diagnostic services of Ayushman Bharat H&WC through PPP	114.09	SHS
8	16.1.2.2.4	Independent Monitoring Cost for performance assessment of Health & Wellness Centre	7.99	SHS
9	17.2.1	Telemedicine/ teleconsultation facility under Ayushman Bharat H&WC	1.20	SHS
14	8.4.9	Team based incentives	197.09	SHS
16		Training on Expanded services packages	22.40	SHS
17	12.2.5	Printing of compliance cards and reporting formats for National Iron Plus Initiative-for 6-59 months age group and for 5-10 years age group	4.30	SHS
		Total	505.99	

HUMAN RESOURCES

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	8.1.1	Nurses and Paramedical Staff	1578.64	SHS
2	8.1.2	Specialists	183.31	SHS
3	8.1.3	Other Specialists	124.43	SHS
4	8.1.5	Medical Officers	111.39	SHS
5	8.1.6	AYUSH Staff	57.56	SHS
6	8.1.7	RBSK teams	99.19	SHS
7	8.1.8	Staff for NRC	70.00	SHS
8	8.1.9	Staff for SNCU/ NBSU	264.88	SHS
10	8.1.11	Staff for MMU/ MHV	1.52	SHS
11	8.1.12	Staff for Health & Wellness Centre (H&WC)	1779.02	SHS
12	8.1.13	Other Staff	83.86	SHS
13	8.1.14	Blood Bank/ BSU/Mobile Blood Vehicle	25.72	SHS
14	8.1.16	Support Staff for Health Facilities	46.19	SHS
		Total	4425.70	

HMIS &MCTS

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	9.5.26.2	Training cum review meeting for HMIS & MCTS at District level	0.744	DHS
2	9.5.26.3	Training cum review meeting for HMIS & MCTS at Block level	5.67	DHS
3	12.9.1	Printing of HMIS Formats	1.21	SHS
4	12.9.2	Printing of RCH Registers	11.66	SHS
5	12.9.4	Printing of service registers	7.34	SHS
6	16.3.2	Mobility Support for HMIS & MCTS	1.44	DHS
7	16.3.3	Operational cost for HMIS & MCTS (incl. Internet connectivity; AMC of Laptop, printers, computers, UPS; Office expenditure; Mobile reimbursement)	147.30	SHS
		Total	175.37	

BLOOD BANK SERVICES

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	2.1.3.1	Blood collection and Transport Vans	1.29	APSACS
2	6.1.1.9.1	Equipment for Blood Banks/BSU/BCSU	106.04	APSACS
3	6.2.7.2	Drugs and Supplies for blood services	101.38	APSACS
4	11.10.1	IEC/BCC for Poster, printing of certificates and registers	0.26	APSACS
		Total	208.97	

NATIONAL URBAN HEALTH MISSION (NUHM)

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	U.2.3.1	UHNDs	3.80	DHS
2	U.2.3.2	Special outreach activities in slums and similar areas with focus on Communicable & Non Communicable Diseases	5.54	DHS
3	U.2.3.7	UHSNDs	9.50	DHS
4	U.3.1.1.1	Incentives for routine activities	23.33	DHS
5	U.3.1.2.1	Module Training (Induction, VI & VII)	4.75	DHS
6	U.3.1.3.1	Supportive provisions (uniform/ awards etc)	0.54	DHS
7	U.3.2.1.3	ASHA Registers	0.11	DHS
8	U.8.1.2	Staff nurse	75.98	SHS
9	U.8.1.3	Lab Technicians	29.06	SHS
10	U.8.1.4	Pharmacists	24.53	SHS
11	U.8.18.11	MO at UPHC	52.80	SHS
12	U.8.1.10.1	Other Support staff	13.28	SHS
13	U.8.1.10.2	DEO cum Accountant	16.61	SHS
14	U.9.2.7.1	Training of MO and Staff Nurse for H&WC	0.46	DHS
15	U.16.4.2.1	Human Resources(DPMU)	18.39	SHS
16	U.16.1.3.3	Mobility support for DPMU	4.89	SHS
17	U.16.1.4.4	Administrative expenses (including Review meetings, workshops, etc.) for CPMU	2.40	DHS
18	U.16.1.2.2.2	Independent Monitoring Cost for performance assessment of Health & Wellness Centre (H&WC)	0.30	DHS
19	U.4.1.4	Untied Grants, MAS	9.00	MEPMA
20	U.5.1.4	Rent for UPHC	8.67	DHS
21	U.6.2.2.2	HBNC Kits and HBYC-ECD kit	0.32	DHS
22	U.11.2	IEC activities for Health & Wellness centre (H&WC)	0.13	DHS
23	U.12.2	Printing activities for H&WC	1.13	DHS
24	U.13.2.2	Kayakalp Assessments	1.25	DHS
25	U.1.3.1	Operational Expenses of UPHCs (excluding rent)	11.07	DHS
26	U.2.3.6	Community based service delivery by AB-H&WCs	1.80	DHS
27	U.5.3.1	Infrastructure strengthening of UPHC to H&WC	2.00	SHS
28	U.6.3.1	Tablets/ software for IT support of Ayushman Bharat H&WC	9.23	SHS
29	U.9.2.7.2	Multi-skilling of ASHA for H&WC	0.22	DHS
30	U.9.2.7.3	Multi-skilling of MPW for H&WC	0.48	DHS
31	U.9.2.8	Training on the Standard Treatment Protocols	0.28	DHS

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
32	U.9.2.9	Training on Quality Assurance	0.09	DHS
33	U.9.2.10	Training on Kayakalp	0.09	DHS
34	U.9.2.12	Training on Mera Aspataal	0.09	DHS
35	U.6.2.1.1	Procurement of drugs for AB-H&WCs	33.41	APMSIDC
36	U.6.4.1	Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres (AB-H&WC)	3.24	APMSIDC
		Total	368.74	

NATIONAL PROGRAMME PREVENTION & CONTROL OF DEAFNESS (NPPCD)

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	6.1.1.11.1	Procurement of equipment	14.50	APMSIDC
2	9.5.7.1	Trainings at District Hospital	2.00	DHS
3	11.11.1	IEC activities	1.00	DHS
		Total	17.50	

NATIONAL PROGRAMME FOR PALLIATIVE CARE (NPPC)

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.3.2.5	Miscellaneous including Travel/ POL/ Stationary/ Communications/ Drugs etc.	8.00	DHS
2	5.1.1.2.3	Renovation of PC unit/ OPD/ Beds/ Miscellaneous equipment etc.	10.00	APMSIDC
3	9.2.4.7	Training for Universal Screening for NCDs	2.00	DHS
4	11.12.1	IEC for DH	1.00	DHS
		Total	21.00	

INTEGRATED DISEASE SURVEILLANCE PROGRAMME (IDSP)

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	6.1.1.15.2	Establish of DPHL in District Hospitals	1.75	APMSIDC
2	9.5.11.3	Hospital Pharmacists/Nurses Training (1 day)	0.85	DHS
3	9.5.11.4	Lab. Technician (3 days)	0.85	DHS
4	12	Printing activities under IDSP	0.31	DHS
5	16.1.5.2.1	Minor repairs and AMC of IT/office equipment supplied under IDSP	0.60	DHS
		Total	4.36	

NATIONAL LAPROSY ERADICATION PROGRAMME (NLEP)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.1.5.4	Case detection & Management: Specific -plan for High Endemic Districts	67.50	DHS
2	2.3.2.2	DPMR: At camps	0.36	DHS
3	16.1.5.2.3	office equipment maint. State Cell	0.50	DHS
4	6.1.2.3.1	MCR	9.73	DHS
5	6.1.2.3.2	Aids/Appliance	0.17	SHS
6	9.5.13.1	Capacity building under NLEP	0.84	DHS
7	12.12.1	Printing works	0.68	DHS
8	16.1.3.3.11	Mobility Support: District Cell	1.50	DHS
9	16.1.4.2.4	Office operation & Maintenance - District Cell	0.35	DHS
10	16.1.4.2.5	District Cell - Consumables	0.30	DHS
11	11.16.1	IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP	0.98	DHS
			82.91	

NATIONAL VECTOR BONE DISEASE CONTROL PROGRAMME (NVBDGP)

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.1.5.1	Dengue & Chikungunya: Case management	0.30	DHS
2	1.1.5.3	Lymphatic Filariasis: Morbidity Management	17.17	DHS
3	3.2.5.1.1	Operational cost for Spray Wages	17.23	DHS
4	3.2.5.1.2	Operational cost for IRS	1.00	DHS
5	3.2.5.1.5	Larvivorous Fish support	1.00	DHS
6	3.2.5.2.1	Dengue & Chikungunya: Vector Control, environmental management & fogging machine	11.36	DHS
7	6.2.12.1	Chloroquine phosphate tablets	0.30	APMSIDC
8	6.2.12.2	Primaquine tablets 2.5 mg	0.06	APMSIDC
9	6.2.12.3	Primaquine tablets 7.5 mg	0.24	APMSIDC
10	6.2.12.5	Quinine Injections and Artesunate Injection	0.11	APMSIDC
11	6.2.12.6	DEC 100 mg tablets	0.05	APMSIDC
12	6.2.12.8	Dengue NS1 antigen kit	0.32	APMSIDC
13	6.2.12.9	Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water)	12.99	APMSIDC
14	6.2.12.10	Pyrethrum extract 2% for spare spray & Cyphenothrin	5.97	APMSIDC
15	6.2.12.11	ACT (For Non Project states)	1.04	APMSIDC
16	6.2.12.12	RDT Malaria – bi-valent (For Non Project states)	40.36	APMSIDC
17	6.2.12.13	Test kits (Nos.) to be supplied by Gol (kindly indicate numbers of ELISA based NS1 kit and Mac ELISA Kits required separately)	2.45	APMSIDC
18	6.2.12.14	Procurement of Insecticides (Technical Malathion)	0.44	APMSIDC
19	6.2.12.17	DDT 35 MT, LLINs, Paracetamol (in the form of kind grant)	16.94	APMSIDC
20	9.5.12.1	Training / Capacity Building (Malaria)	2.82	DHS
21	10.2.6.2	b) ICT Survey	3.00	DHS
22	10.3.1.2	Sentinel surveillance Hospital recurrent	1.00	DHS
23	10.3.1.5	Post-MDA surveillance	0.70	DHS
24	11.15.8	NVBDGP- IEC/BCC activities	6.00	DHS
25	16.1.3.3.9	Monitoring , Evaluation & Supervision & Epidemic Preparedness	8.00	DHS
26	16.1.2.2.5	Monitoring , Evaluation & Supervision (Malaria)	2.40	DHS
		Total	153.25	

REVISED NATIONAL TUBERCULOSIS CONTROL PROGRAMME (RNTCP)

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.1.5.7	Diagnosis and Management under Latent TB Infection Management	36.19	DHS
2	1.2.3.2	TB Patient Nutritional Support under Nikshay Poshan Yojana	159.66	DHS
3	2.3.2.8	Screening, referral linkages and follow-up under Latent TB Infection Management	1.97	DHS
4	3.2.3.1.1	Treatment Supporter Honorarium - 1000	10.91	DHS
5	3.2.3.1.2	Treatment Supporter Honorarium - 5000	8.18	DHS
6	3.2.3.1.3	Incentive for Informant	0.41	DHS
7	3.2.6.1	State/District TB Forums	0.03	DHS
8	3.2.6.2	Community engagement activities	9.63	DHS
11	7.5.1	Tribal patients transport & transportation charges	2.71	DHS
12	7.5.2	Tribal patients transport & transportation charges	1.92	DHS
13	9.5.14.1	Trainings under RNTCP	0.33	DHS
17	11.17.1	ACSM (State & district)(IEC)	0.60	DHS
18	11.17.2	TB Harega Desh Jeetega' Campaign	0.50	DHS
20	12.13.2	Printing	1.50	DHS
25	15.3.3.3	Private Provider Incentive	0.38	SHS
28	16.1.2.2.13	Supervision and Monitoring	0.45	DHS
29	16.1.3.1.13	Vehicle Operation (POL)	4.83	DHS
30	16.1.3.1.14	Office Operation (Miscellaneous)	3.93	DHS
32	16.1.4.1.10	Hiring of vehicle	8.07	DHS
		Total	252.18	

NATIONAL RABBIES CONTROL PROGRAMME (NRCP)

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	6.1.2.6.2	Procurement of equipment & computer for district level Model Anti Rabies Clinics in existing health facilities	2.00	DHS
2	11.24.4.1	IEC/BCC	1.00	DHS
3	16.1.2.2.16	Monitoring and Surveillance (review meetings , Travel) under NRCP	1.30	DHS
		Total	4.30	

NATIONAL PROGRAMME ON CLIMATE CHANGE AND HUMAN HEALTH (NPCCHH)

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	3.3.3.3	One day sensitization on climate sensitive illnesses for PRIs and other vulnerable communities (women, children, occupationally exposed etc.) in the block in every district – Every month. The meetings will be held at HWCs. 25% Blocks should be from Tribal areas.	1.60	DHS
2	16.1.2.1.24	Sensitisation workshops/meeting at State level/District level	0.12	DHS
		Total	1.72	

NATIONAL VIRAL HEPATITIS CONTROL PROGRAMME (NVHCP)

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.3.1.18.1	Meeting Costs/Office expenses/Contingency	0.50	DHS
2	1.3.1.18.2	Management of Hep A & E	1.00	DHS
3	12.17.4	Printing for formats/registers under NVHCP	0.38	DHS
4	14.2.13	Sample transportation cost under NVHCP	0.38	DHS
		Total	2.26	

NATIONAL PROGRAMME FOR CONTROL OF BLINDNESS (NPCB)

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCA TED TO
1	2.3.2.4	Recurring grant for collection of eye balls by eye banks and eye donation centres	6.42	DHS
2	2.3.3.2	Screening and free spectacles to school children	7.48	DHS
3	2.3.3.3	Screening and provision of free spectacles for elder population	316.68	SHS
4	6.1.1.19.1	Grant-in-aid for District Hospitals	0.50	DHS
5	6.1.1.19.2	Grant-in-aid for Sub Divisional Hospitals	0.50	DHS
6	6.1.1.19.3	Grant-in-aid for Vision Centre (PHC) (Govt.)	4.20	DHS
7	6.2.15.1	Assistance for consumables/drugs/medicines to the Govt./District Hospital for Cat sx etc.@ Rs.450/- per case	10.00	DHS
8	11.18.1	State level IEC @Rs.5 lakh for Minor State and Rs.10 lakh for Major States under NPCB	0.85	SHS
9	15.6.2.3	Glaucoma @Rs.2,000/- per case	0.40	DHS
10	15.6.2.4	Keratoplastiy @Rs.7,500/- per case	3.00	DHS
11	16.1.5.3.10	Management of Health Society (State to provide details of PM Staff in the remarks column separately)	1.00	SHS
12	17.1	Fixed tele- ophthalmic network unit in Got. Set up/ internet based ophthalmic consultation unit)	24.00	DHS
13	15.6.1	Reimbursement for cataract operation for NGO and Private Practitioners	118.00	DHS
14	15.6.2.1	Diabetic Retinopathy @Rs.2,000/- per case	1.50	DHS
15	15.6.2.2	childhood Blindness @Rs.2,000/- per case	0.40	DHS
		Total	494.93	

NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF CANCER, DIABETES, CVD AND STROKE (NPCDCS)

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.3.1.8	District NCD Clinic: Mobility Miscellaneous and contingencies	1.00	DHS
2	1.3.1.9	CHC NCD Clinic: Mobility Miscellaneous and contingencies	9.00	DHS
3	6.2.19.2	Drugs & Diagnostics for Cardiac care	5.00	DHS
4	6.2.19.2	Drugs & Diagnostics Cancer care	5.00	APMSIDC
5	6.2.19.4	Drugs & supplies for PHC level (Hypertension Management)	25.00	APMSIDC
6	6.2.19.5	Consumables for Sub-Centre level: Glucostrips, lancet, swabs, etc	116.25	APMSIDC
7	6.2.19.6	Drugs & supplies for Universal Screening of NCDs	65.10	APMSIDC
8	7.6.1	District NCD Clinic (Referral Costs from DH to Teaching Hospitals)	2.50	DHS
9	9.5.19.3	Training for Universal Screening for NCDs	7.00	DHS
10	11.22.3	IEC/BCC for Universal screening	1.25	DHS
11	16.1.2.2.12	District NCD Cell	3.00	DHS
12	16.1.3.3.16	District NCD Cell (TA, DA, POL)	2.00	DHS
13	16.1.4.2.9	District NCD Cell (Contingency)	1.00	DHS
14	7.6.2	CHC NCD Clinic (Referral costs)	4.8	DHS
15	12.15.2	Patient referral cards at Sub-centre level	11.63	DHS
16	1.3.1.10	PHC level: Miscellaneous & Contingencies	24.90	DHS
		Total	284.43	

NATIONAL PROGRAMME FOR HEALTH CARE OF ELDERLY (NPHCE)

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	6.1.1.21.3	Non-recurring GIA: Machinery & Equipment for DH	7.00	APMSIDC
2	9.5.17.1	Training of doctors and staff at DH level under NPHCE	0.80	DHS
3	9.5.17.2	Training of doctors and staff at CHC level under NPHCE	18.00	DHS
4	11.20.1	Public Awareness & IEC for NPHCE	1.5	DHS
5	11.20.2	Printing of Health cards for Elderly patients	0.5	DHS
			27.80	

NATIONAL TOBACCO CONTROL PROGRAMME (NTCP)

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	12.14.1	Printing of Challan Books under NTCP	0.24	SHS
2	12.14.2	Any other (please specify) printing of COTPA 2003 Act	0.26	DHS
3	11.21.1	IEC/SBCC for NTCP	2.60	SHS
4	2.3.3.4.1	Coverage of Public School	3.88	DHS
5	2.3.3.4.5	Sensitization campaign for college students and other educational institutions	2.00	DHS
6	6.2.18.1	Procurement of medicine & consumables for TCC under NTCP	2.50	DHS
7	9.5.18.1.1	Orientation of Law Enforcers	0.10	DHS
8	9.5.18.2.1	State Level Advocacy Workshop	0.10	DHS
9	16.1.3.3.14	Enforcement Squads	3.00	DHS
10	16.1.4.1.11	Tobacco Cessation Centre (TCC): Office Expenses	0.60	DHS
11	16.1.4.2.8	District Tobacco Control Cell (DTCC): Misc./Office Expenses	0.20	DHS
			15.48	

NATIONAL ORAL HEALTH PROGRAMME (NOHP)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	6.1.1.12.1	Dental Chair, Equipment	13.20	APMSIDC
			13.20	

NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF FLUROSUS (NPPCF)

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.1.6.4	Medical Management including Treatment, surgery and rehab	7.00	DHS
2	1.3.2.3	Recurring Grant-in-aid : Laboratory Diagnostic facilities	1.50	DHS
3	11.13.1	IEC Activities	1.00	DHS
4	16.1.3.3.6	Travel cost	0.60	DHS
		Total	10.10	

NATIONAL MENTAL HEALTH PROGRAMME (NMHP)

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	2.3.2.3	Targeted interventions at community level Activities	12.00	DHS
3	6.1.1.20.1	Equipment	3.00	APMSIDC
4	6.2.16.1	Drugs & Supplies under NMHP	10.00	APMSIDC
5	6.2.16.2	Drugs & Supplies under NMHP	10.00	APMSIDC
6	7.7	Ambulatory Services	2.00	DHS
7	9.5.16.1	Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	2.00	DHS
9	11.19.1	IEC Activities	2.00	DHS
10	11.19.3	Any other IEC/BCC activities	2.00	DHS
11	5.3.15	District DMHP Centre, Counselling Centre under psychology dept.. In a selected college including crisis helpline	6.00	DHS
12	16.1.3.3.11	Mobility Support: District Cell	12.18	DHS
13	16.1.4.2.6	Operational expenses of the district centre	0.10	DHS
14	16.1.4.2.7	Contingency under NMHP	1.86	DHS
		Total	63.15	

INFRASTRUCTURE MAINTAINANCE

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1		Infrastructure maintenance	2540.29	TREASURY

KIND GRANT

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1		Kind Grant (Vaccines and related consumables)	372.29	DHS