

GOVERNMENT OF ANDHRA PRADESH
OFFICE OF THE DIRECTOR OF HEALTH & FAMILY WELFARE & MISSION DIRECTOR,
NATIONAL HEALTH MISSION :: ANDHRA PRADESH

Present: J. NIVAS, IAS

Rc. No. 369/SPMU-NHM/2022

Dt: 05.09.2022

Sub National Health Mission – Record of Proceedings (ROP) for the year 2022-23
– Communication of District ROPs – Reg

Ref F.No M-10(7)/2022-NHM-I, Dt 04.07.2022 of MoHFW, Government of India

District ROPs of National Health Mission for the year 2022-23 is here with communicated to districts. All the Districts Collectors and District Medical & Health officers are requested to implement the activities as per the approvals in the District ROPs.

Sd/-
Sri J. Nivas, IAS
Director of Health and Family Welfare
& Mission Director, National Health Mission

Attested


Chief Administrative Officer, NHM

To,
All the District Collectors in the State,
All the District Medical & Health Officers in the State



**NATIONAL HEALTH MISSION
RECORD OF PROCEEDINGS 2022-23**

VISAKHAPATNAM DISTRICT

**DIRECTOR OF HEALTH & FAMILY WELFARE
GOVERNMENT OF ANDHRA PRADESH**

Abstract		
S. No	Name of Division	Amount (Rs. In Lakhs)
1	Maternal Health	506.54
2	Child Health	78.37
3	Family Planning	81.48
4	Adolescent Health	155.43
5	Rastriya Bala Swasthya Karyakram	30.56
6	Routine Immunization	113.09
7	Nutrition	394.83
8	PC&PNDT	4.44
9	Programme Management	41.20
10	National Iodine Deficiency Disorders Control Programme	10.35
11	Community Engagement	360.28
12	Untied Funds (HDS)	72.19
13	Referral Transport	387.65
14	Free Diagnostic Services	77.51
15	Inventory Management	1291.36
16	Pradhan Mantri National Dialysis Programme	208.00
17	Quality Assurance	163.69
18	Human Resources	1627.45
19	Hospital Management Information System	29.43
20	Blood Cell	205.49
21	Comprehensive Primary Health Care	434.13
22	National Urban Health Mission	2051.47
23	Integrated Disease Surveillance Programme	5.97
24	National Rabbits Control Programme	4.80
25	Programme for Prevention and Control of leptospirosis	1.78
26	National Leprosy Eradication Programme	27.72
27	National Vector Borne Disease Control Programme	114.54
28	National Tuberculosis Elimination Programme	333.55
29	National Viral Hepatitis Control Programme	72.89
30	National Programme Control of Blindness	348.52
31	National Programme on Climate Change & Human Health	7.86
32	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	213.98
33	National Programme Health Care Elderly	10.54
34	National Tobacco Control Programme	12.28
35	National Oral Health Programme	20.96
36	National Programme for Prevention and Control of Fluorosis	10.70
37	National Mental Health Programme	43.76
38	National Programme for Prevention and Control of Deafness	6.25
39	National Programme for Palliative Care	5.57
40	Infrastructure Maintenance	1645.39
41	Kind Grant (Immunization)	253.17
	Grand Total	11465.18

S. No	DIVISION	DETAILS OF ACTIVITY	Visakhapatnam	ALLOCATED TO
1	Maternal Health	JSSK (Drugs and Consumables)	100.70	DHS
2	Maternal Health	JSSK(Free Diagnostics)	27.78	DHS
3	Maternal Health	JSSK (Diet)	58.34	DHS
4	Maternal Health	JSSK(Blood Transfusion)	12.50	DHS
5	Maternal Health	JSSK(Referral Transport)	98.81	DHS
6	Maternal Health	JSY (Rural)	57.09	DHS
7	Maternal Health	JSY(Urban)	20.97	DHS
8	Maternal Health	JSY(Admin Expenses)	5.63	DHS
9	Maternal Health	Safe Delivery Calendar	0.57	DHS
10	Maternal Health	PMSMA	1.00	DHS
11	Maternal Health	Comprehensive Abortion Care	3.33	DHS
12	Maternal Health	Maternal Death Review Trainings	0.85	DHS
13	Maternal Health	Maternal Death Review Opex	0.17	DHS
14	Maternal Health	Training of Staff Nurses/ANMs / LHV's in SBA	4.23	DHS
15	Maternal Health	BE mONC training for MOs/LMOs	11.47	DHS
16	Maternal Health	DAKSHATA training	1.74	DHS
17	Maternal Health	Printing of MCP cards, safe motherhood booklets & Labor room registers and case sheets etc.	9.84	DHS
18	Maternal Health	RFID Tags	15.30	DHS
19	Maternal Health	SUMAN Activities	5.62	DHS
20	Maternal Health	Glucose Strips Lancets and Sachets	17.72	APMSIDC
21	Maternal Health	Calcium Tablets for pregnant women	46.14	APMSIDC
22	Maternal Health	HIV Syphilis Dual kits	6.75	APMSIDC
23	Child Health	SNCU (Operational Cost)	21.54	DHS
24	Child Health	NBSU (Operational Cost)	7.00	DHS
25	Child Health	Paediatric Care (Opex)	3.00	DHS
26	Child Health	Paediatric Care (Trainings)	6.15	DHS
27	Child Health	Child Death Review	1.95	DHS
28	Child Health	Free Drugs & Consumables for Sick infants JSSK	5.77	DHS
29	Child Health	Free Referral Transport - JSSK for Sick Infants	7.82	DHS
30	Child Health	IMNCI Training for ANMs / LHV's	0.57	DHS
31	Child Health	NSSK Training for Medical	0.75	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Visakhapatnam	ALLOCATED TO
		Officers		
32	Child Health	NSSK Training for SNs	0.75	DHS
33	Child Health	NSSK Training for ANMs	0.75	DHS
34	Child Health	Case Sheet printing for SNCUs.	1.00	DHS
35	Child Health	HBYC IEC	0.62	DHS
36	Child Health	IEC/BCC activities for SAANS campaign	0.15	DHS
37	Child Health	Orientation on SAANS initiative/IDCF orientation	0.10	DHS
38	Child Health	Mobility & Opex for SAANS	0.30	DHS
39	Child Health	SNCUs & NBSUs - Equipment	19.00	APMSIDC
40	Child Health	Development/ translation and duplication of training materials for SAANS	1.15	DHS
41	Family Planning	Female sterilization	50.00	DHS
42	Family Planning	Male sterilization	7.37	DHS
43	Family Planning	PPIUCD Beneficiary	6.00	DHS
44	Family Planning	PPIUCD Provider	3.00	DHS
45	Family Planning	World Population	1.00	DHS
46	Family Planning	Vasectomy Fort night	0.50	DHS
47	Family Planning	MiniLap Training	2.66	DHS
48	Family Planning	NSV Trainings for Medical Officers	2.22	DHS
49	Family Planning	PPIUCD Training MO's	1.25	DHS
50	Family Planning	PPIUCD Training Staff Nurse	1.21	DHS
51	Family Planning	Installation of Condom Boxes	0.94	DHS
52	Family Planning	Sterilization Essential Documents	2.00	DHS
53	Family Planning	FP Quarterly review Meetings	1.30	DHS
54	Family Planning	FP-LMIS Orientation Training	0.50	DHS
55	Family Planning	Incentive for Injectable (beneficiary)	0.77	DHS
56	Family Planning	Incentive for Injectable (Motivator- Asha)	0.77	DHS
57	Adolescent Health	AH/ RKSK Clinics	1.46	DHS
58	Adolescent Health	Weekly Iron Folic Acid Supplementation	19.75	APMSIDC
59	Adolescent Health	Sanitary napkins procurement	43.22	APMSIDC
60	Adolescent Health	Training of AH/ RKSK Clinics	0.97	DHS
61	Adolescent Health	IEC Activities	0.26	DHS
62	Adolescent Health	Organizing Adolescent Friendly Club meetings at subcentre level	72.40	DHS
63	Adolescent Health	Peer Educator Programme	5.54	DHS
64	Adolescent Health	School health and wellness program under Ayushman	1.27	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Visakhapatnam	ALLOCATED TO
		Bharat		
65	Adolescent Health	Training of Peer Educator (District level)	2.17	DHS
66	Adolescent Health	Printing for AFHC-AFHC Registers, reporting formats, AFHC cards etc	8.39	DHS
67	Rastriya Bala Swasthya Karyakram	RBSK Printing Activities	19.19	DHS
68	Rastriya Bala Swasthya Karyakram	RBSK Screening of children	9.60	DHS
69	Rastriya Bala Swasthya Karyakram	RBSK Trainings	1.77	DHS
70	Routine Immunization	Pulse Polio operating costs	32.59	DHS
71	Routine Immunization	Routine Immunization Activies	72.91	DHS
72	Routine Immunization	EVIN Opex	7.60	DHS
73	Nutrition	IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	85.10	APMSIDC
74	Nutrition	Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	0.54	APMSIDC
75	Nutrition	Procurement of HB Meters under AMB - RBSK	42.93	APMSIDC
76	Nutrition	Procurement of HB Strips for Pregnant Women, Non Pregnant& Non Lactating Women	64.12	APMSIDC
77	Nutrition	FCM Injection	11.60	APMSIDC
78	Nutrition	NRCs (Operational Cost)	10.00	DHS
79	Nutrition	Lactaqtion Management Centres	30.60	APMSIDC
80	Nutrition	IFA syrups (with auto dispenser) for children (6-60months)	27.88	APMSIDC
81	Nutrition	Albendazole Tablets for children (6-60months)	26.46	APMSIDC
82	Nutrition	IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	18.93	APMSIDC
83	Nutrition	Vitamin A syrup 6 to 60 months	6.50	APMSIDC
84	Nutrition	Supply of ORS	6.63	APMSIDC
85	Nutrition	Supply of Zinc	0.02	APMSIDC
86	Nutrition	Orientation on National Deworming Day	0.05	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Visakhapatnam	ALLOCATED TO
87	Nutrition	Printing of IEC materials and reporting formats etc. for National Deworming Day	2.08	DHS
88	Nutrition	Procurement of HB Meters under AMB	15.46	APMSIDC
89	Nutrition	Procurement of HB Strips for Adolescent Girls & Boys	45.92	APMSIDC
90	PC&PNDDT	Training of district Appropriate Authorities and district PNDDT Nodal Officers	0.38	DHS
91	PC&PNDDT	Creating awareness on declining sex ratio issue (PNDDT)	2.34	DHS
92	PC&PNDDT	Mobility support	1.14	DHS
93	PC&PNDDT	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence	0.58	DHS
94	Programme Management	Administrative Expenses	10.00	DHS
95	Programme Management	Mobility Support for DPMU	16.20	DHS
96	Programme Management	Health Action Plans	15.00	DHS
97	National Iodine Deficiency Disorders Control Programme	IEC/BCC activities	0.25	DHS
98	National Iodine Deficiency Disorders Control Programme	Supply of Salt Testing Kit	10.10	APMSIDC
99	Community Engagement	Monthly Village Health and Nutrition Days	24.85	DHS
100	Community Engagement	JSY incentive to ASHAs	37.21	DHS
101	Community Engagement	ASHA incentive under MMA programme @ Rs 100 per ASHA for quarterly mother meeting	3.70	DHS
102	Community Engagement	Incentive for Home Based Newborn Care programme	45.58	DHS
103	Community Engagement	Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	2.16	DHS
104	Community Engagement	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	0.19	DHS
105	Community Engagement	ASHA Incentive under Immunization	43.13	DHS
106	Community Engagement	ASHA incentive under ESB	2.70	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Visakhapatnam	ALLOCATED TO
		scheme for promoting spacing of births		
107	Community Engagement	ASHA incentives for routine activities - Rural	158.58	DHS
108	Community Engagement	ASHA Incentive for detection of leprosy	18.97	DHS
109	Community Engagement	Incentives for routine activities	3.46	DHS
110	Community Engagement	Incentive for support to peer educator	1.82	DHS
111	Community Engagement	Induction Training & 6th & 7th Module Training - Rural	0.43	DHS
112	Community Engagement	NIOS Certification Courses - Rural	1.56	DHS
113	Community Engagement	VHSNC Trainings	14.39	DHS
114	Community Engagement	ASHA Uniform	0.90	APMSIDC
115	Community Engagement	New ASHA HBNC Kits	0.54	APMSIDC
116	Community Engagement	ASHA Diary	0.09	APMSIDC
117	Untied Funds (HDS)	Area Hospitals	5.00	DHS
118	Untied Funds (HDS)	CHCs	15.00	DHS
119	Untied Funds (HDS)	PHCs	14.00	DHS
120	Untied Funds (HDS)	VHSNCs	7.50	DHS
121	Untied Funds (HDS)	Rent to sub centres	2.29	DHS
122	Untied Funds (HDS)	Jana Aarogya Samithis	28.40	DHS
123	Referral Transport	Operational Cost for Mobile Medical Units	20.24	YAHCT
124	Referral Transport	Operational cost for 108 ambulances	367.41	YAHCT
125	Free Diagnostic Services	Free Pathological services	72.00	SHFWS
126	Free Diagnostic Services	Free Radiological services	5.51	SHFWS
127	Inventory Management	Bio Medical Equipment Maintenance	1291.36	SHFWS
128	Pradhan Mantri National Dialysis Programme	Peritoneal Dialysis Programme	208.00	SHFWS
129	Quality Assurance	Capacity Building incl.trainings - State & District Level	0.84	DHS
130	Quality Assurance	IEC & Printing	1.25	DHS
131	Quality Assurance	OCC - EQAS	0.16	DHS
132	Quality Assurance	OCC - Mera Aspathaal	0.20	DHS
133	Quality Assurance	OCC - Traversing the Gaps	5.80	DHS
134	Quality Assurance	OCC - State & District Visits	5.64	DHS
135	Quality Assurance	OCC - NQAS National External Assessments	67.58	DHS
136	Quality Assurance	OCC - NQAS Incentives	15.00	DHS
137	Quality Assurance	Capacity Building incl.trainings - State & District Level	0.21	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Visakhapatnam	ALLOCATED TO
138	Quality Assurance	OCC - Kayakalp Assessments	12.45	DHS
139	Quality Assurance	OCC - Kayakalp Awards	18.31	DHS
140	Quality Assurance	OCC - Support for Implementation of Kayakalp	13.14	DHS
141	Quality Assurance	Equipment	3.12	DHS
142	Quality Assurance	Capacity Building incl.trainings - State & Distirct Level	0.21	DHS
143	Quality Assurance	LaQshya State & National External Assessments	1.39	DHS
144	Quality Assurance	LaQshya Incentives	1.50	DHS
145	Quality Assurance	MusQan (Other CHI Components)	16.90	DHS
146	Human Resources	Maternal Health	284.18	SHFWS
147	Human Resources	Child Health	333.73	SHFWS
148	Human Resources	Rastriya Bala Swasthya Karyaikram	68.20	SHFWS
149	Human Resources	Rastriya Kishore Swasthya Karyakram	19.99	SHFWS
150	Human Resources	PC&PNDT Act	2.65	SHFWS
151	Human Resources	Quality Assurance	11.72	SHFWS
152	Human Resources	Accredited Social Health Activist	4.84	SHFWS
153	Human Resources	Health & Wellness Centres	504.85	SHFWS
154	Human Resources	AYUSH	26.47	SHFWS
155	Human Resources	Blood Cell	9.70	SHFWS
156	Human Resources	Civil Registration System	3.06	SHFWS
157	Human Resources	District Programme Management Unit	24.34	SHFWS
158	Human Resources	Block Programme Management Unit	35.86	SHFWS
159	Human Resources	Non Communicable Diseases	101.18	SHFWS
160	Human Resources	Communicable Diseases	196.69	SHFWS
161	Hospital Management Information System	Training cum review meeting for HMIS & MCTS at District level	0.51	DHS
162	Hospital Management Information System	Training cum review meeting for HMIS & MCTS at Block level	3.93	DHS
163	Hospital Management Information System	Printing of HMIS Formats	0.37	DHS
164	Hospital Management Information System	Printing of RCH registers	8.64	DHS
165	Hospital Management Information System	Printing of Service Registers	5.00	DHS
166	Hospital Management Information System	Mobility Support for HMIS & MCTS	0.98	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Visakhapatnam	ALLOCATED TO
167	Hospital Management Information System	Operational cost for HMIS & MCTS	10.00	DHS
168	Blood Cell	Screening of Blood Disorders	32.50	DHS
169	Blood Cell	IEC Activites	0.40	DHS
170	Blood Cell	Procurement of Equipment	5.65	APMSIDC
171	Blood Cell	Drugs and Supplies for blood services	166.94	APMSIDC
172	Comprehensive Primary Health Care	IEC activities at Health & Wellness centre	15.45	DHS
173	Comprehensive Primary Health Care	Training to MLHPs	0.87	DHS
174	Comprehensive Primary Health Care	MLHPs Mentoring	2.56	DHS
175	Comprehensive Primary Health Care	Strengthening of Tele Medicine Hubs	1.50	DHS
176	Comprehensive Primary Health Care	HWCs Adoption by Medical Colleges	7.09	DHS
177	Comprehensive Primary Health Care	YOGA & Wellness Activities	17.04	DHS
178	Comprehensive Primary Health Care	Operational Cost for HWCs	3.41	APMSIDC
179	Comprehensive Primary Health Care	Drugs & Supplies to HWCs	45.41	APMSIDC
180	Comprehensive Primary Health Care	Team based incentives	340.80	SHFWS
181	National Urban Health Mission	Procurement of Drugs and supplies for 369 UPHCs @ Rs.43000/- per UPHC	242.52	APMSIDC
182	National Urban Health Mission	IEC & Printing	7.05	DHS
183	National Urban Health Mission	For yoga sessions at 369 UPHCs @ 10 sessions per month per UPHC @ Rs.200/- per session for 12 months	11.28	DHS
184	National Urban Health Mission	For Teleconsultation as recurring cost at UPHC	47.00	DHS
185	National Urban Health Mission	Drugs and supplies HBNC kits for 5735 ASHAs	2.19	APMSIDC
186	National Urban Health Mission	Training of ASHA of induction training	7.62	DHS
187	National Urban Health Mission	ASHA incentives	181.45	DHS
188	National Urban Health Mission	ASHA uniforms	3.65	DHS
189	National Urban Health Mission	IEC & Printing	0.37	DHS
190	National Urban Health	Untied grant for 10440 MAS	66.49	MEPMA

S. No	DIVISION	DETAILS OF ACTIVITY	Visakhapatnam	ALLOCATED TO
	Mission	groups		
191	National Urban Health Mission	Conducting Specialist camps at 369 UPHCs partiuculary in slum and vulnerable areas	56.40	DHS
192	National Urban Health Mission	mapping of slum nad vulnerable population for 369 UPHCs	1.41	DHS
193	National Urban Health Mission	Conducting of 3935 UHSNCs	50.12	DHS
194	National Urban Health Mission	Procurement of equipmnet and furniture for 369 UPHCs	47.00	APMSIDC
195	National Urban Health Mission	Rent for 165 UPHCs @ Rs.15000/- per month for 10 months	31.52	DHS
196	National Urban Health Mission	Inernal assessors training with 60 participants in each batch @ Rs.2.66 L per training	2.03	DHS
197	National Urban Health Mission	Traversing gaps in 369 UPHs	11.75	DHS
198	National Urban Health Mission	Kayakalp awards for 13 winners UPHCs	14.97	DHS
199	National Urban Health Mission	Surveillance, Research, Review, Evaluation (SRRE)	6.35	DHS
200	National Urban Health Mission	Administrative expenses and Mobility support for SPMU, DPMU and CPMU	13.91	DHS
201	National Urban Health Mission	Untied funds for maintenance of UPHC for 204 Govt. buildings and 165 rented buildidngs	66.49	DHS
202	National Urban Health Mission	Human Resources	1179.90	SHFWS
203	Integarted Disease Surveillance Programme	Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab	3.17	DHS
204	Integarted Disease Surveillance Programme	Minor repairs and AMC of IT/office equipment supplied under IDSP	0.30	DHS
205	Integarted Disease Surveillance Programme	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.	1.30	DHS
206	Integarted Disease Surveillance Programme	MOBILITY: Travel Cost, POL, etc. during outbreak	1.20	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Visakhapatnam	ALLOCATED TO
		investigations and field visits for monitoring programme activities at DSU on need basis		
207	National Rabbits Control Programme	IEC/BCC	1.80	DHS
208	National Rabbits Control Programme	Monitoring and Surveillance (review meeting, Travel) under NRCP	3.00	DHS
209	Programe for Prevention and Control of leptospirosis	Trainings	0.78	DHS
210	Programe for Prevention and Control of leptospirosis	Diagnostics (Consumables, PPP, Sample Transport)	1.00	APMSIDC
211	National Leprosy Eradication Programme	Case detection & Management: Specific -plan for High Endemic Districts	11.56	DHS
212	National Leprosy Eradication Programme	Welfare allowance to patients for RCS	0.48	DHS
213	National Leprosy Eradication Programme	DPMR: At camps	0.60	DHS
214	National Leprosy Eradication Programme	MCR	3.26	DHS
215	National Leprosy Eradication Programme	Aids/Appliance	0.09	DHS
216	National Leprosy Eradication Programme	Capacity building under NLEP	1.70	DHS
217	National Leprosy Eradication Programme	Printing works ,IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP	0.49	DHS
218	National Leprosy Eradication Programme	Material & Supplies	0.34	DHS
219	National Leprosy Eradication Programme	Mobility Support: District Cell	0.75	DHS
220	National Leprosy Eradication Programme	Office operation & Maintenance - District Cell	0.18	DHS
221	National Leprosy Eradication Programme	District Cell - Consumables	0.15	DHS
222	National Leprosy Eradication Programme	Case detection & Management: Services in Urban Areas	7.88	DHS
223	National Leprosy Eradication Programme	Any other equipment (please specify)	0.25	DHS
224	National Vector Borne Disease Control Programme	M&E Supervision & Epidemic Preparedness	0.70	DHS
225	National Vector Borne	Dengue & Chikungunya: Case	0.25	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Visakhapatnam	ALLOCATED TO
	Disease Control Programme	management		
226	National Vector Borne Disease Control Programme	Lymphatic Filariasis: Morbidity Management	7.00	DHS
227	National Vector Borne Disease Control Programme	Operational cost for IRS	0.30	DHS
228	National Vector Borne Disease Control Programme	Dengue & Chikungunya: Vector Control, environmental management & fogging machine	5.00	DHS
229	National Vector Borne Disease Control Programme	Chloroquine phosphate tablets	0.50	APMSIDC
230	National Vector Borne Disease Control Programme	Primaquine tablets 2.5 mg	0.03	APMSIDC
231	National Vector Borne Disease Control Programme	Primaquine tablets 7.5 mg	0.06	APMSIDC
232	National Vector Borne Disease Control Programme	Quinine sulphate tablets	0.01	APMSIDC
233	National Vector Borne Disease Control Programme	Quinine Injections and Artisunate Injection	0.01	APMSIDC
234	National Vector Borne Disease Control Programme	DEC 100 mg tablets	0.40	DHS
235	National Vector Borne Disease Control Programme	Dengue NS1 antigen kit	0.51	APMSIDC
236	National Vector Borne Disease Control Programme	Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water)	4.90	APMSIDC
237	National Vector Borne Disease Control Programme	Pyrethrum extract 2% for spare spray & Cyphenothrim	1.22	APMSIDC
238	National Vector Borne Disease Control Programme	ACT (For Non Project states)	0.50	APMSIDC
239	National Vector Borne Disease Control Programme	RDT Malaria – bi-valent (For Non Project states)	28.96	APMSIDC
240	National Vector Borne Disease Control	Test kits (Nos.) to be supplied by GoI (kindly indicate	2.92	APMSIDC

S. No	DIVISION	DETAILS OF ACTIVITY	Visakhapatnam	ALLOCATED TO
	Programme	numbers of ELISA based NS1 kit and Mac ELISA Kits required separately)		
241	National Vector Borne Disease Control Programme	Payment to NIV towards JE kits at Head Quarter	0.45	DHS
242	National Vector Borne Disease Control Programme	Any other Drugs - Diflubenzuron	8.08	APMSIDC
243	National Vector Borne Disease Control Programme	Training / Capacity Building	2.50	DHS
244	National Vector Borne Disease Control Programme	Training/sensitization of district level officers on ELF and drug distributors including peripheral health workers (AES/ JE)	1.00	DHS
245	National Vector Borne Disease Control Programme	b) ICT Survey	3.50	DHS
246	National Vector Borne Disease Control Programme	Apex Referral Labs recurrent	3.00	DHS
247	National Vector Borne Disease Control Programme	Sentinel surveillance Hospital recurrent	3.00	DHS
248	National Vector Borne Disease Control Programme	Post-MDA surveillance	2.30	DHS
249	National Vector Borne Disease Control Programme	Lab consumables and others-towards maintenance of PHC	0.50	DHS
250	National Vector Borne Disease Control Programme	IEC/BCC activities	11.00	DHS
251	National Vector Borne Disease Control Programme	Larvivorous Fish support	0.54	DHS
252	National Vector Borne Disease Control Programme	Construction and maintenance of Hatcheries	2.60	DHS
253	National Vector Borne Disease Control Programme	Maintaince of Microscope	0.50	DHS
254	National Vector Borne Disease Control Programme	State Task Force, State Technical Advisory Committee meeting, District coordination	0.25	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Visakhapatnam	ALLOCATED TO
		meeting, Cross border meetings Sub National Malaria Elimination Certification process (Malaria)		
255	National Vector Borne Disease Control Programme	Monitoring , Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)	5.50	DHS
256	National Vector Borne Disease Control Programme	Zonal Entomological units (Mobility, Surevy)	1.00	DHS
257	National Vector Borne Disease Control Programme	Monitoring , Evaluation & Supervision (Malaria)	0.50	DHS
258	National Vector Borne Disease Control Programme	Mobility support for Field activities for State & ZonesMVCR Cell	3.60	DHS
259	National Vector Borne Disease Control Programme	Monitoring/supervision and Rapid response (Dengue and Chikungunya)	0.25	DHS
260	National Vector Borne Disease Control Programme	Monitoring and supervision (JE/ AE)	0.46	DHS
261	National Vector Borne Disease Control Programme	Epidemic preparedness (Dengue & Chikungunya)	0.25	DHS
262	National Vector Borne Disease Control Programme	PPP / NGO and Intersectional Convergence (Dengue & Chikungunya)	0.50	DHS
263	National Vector Borne Disease Control Programme	National Disease Free Certification	10.00	DHS
264	National Tuberculosis Elimination Programme	TB Patient Nutritional Support under NikshayPoshan Yojana	214.22	DHS
265	National Tuberculosis Elimination Programme	Honorarium/Counselling Charges for NTEP @ Rs.1000/-	24.72	DHS
266	National Tuberculosis Elimination Programme	Community engagement activities (Capacity building)	2.34	DHS
267	National Tuberculosis Elimination Programme	ACSM (IEC - TB Harega Desh Jeetega Campaign)	5.10	DHS
268	National Tuberculosis Elimination Programme	Private Provider Incentive	26.70	DHS
269	National Tuberculosis Elimination Programme	Supervision and Monitoring	0.31	DHS
270	National Tuberculosis Elimination Programme	Vehicle Operation (POL)	2.41	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Visakhapatnam	ALLOCATED TO
271	National Tuberculosis Elimination Programme	Office Operation	4.15	DHS
272	National Tuberculosis Elimination Programme	Hiring of vehicle	3.38	DHS
273	National Tuberculosis Elimination Programme	Diagnostics (Consumables, PPP, Sample Transport)	0.75	DHS
274	National Tuberculosis Elimination Programme	Others including operating costs (OOC) ACSM & Printing	1.67	DHS
275	National Tuberculosis Elimination Programme	Public Private Partnership (PPP) PPSA	4.85	DHS
276	National Tuberculosis Elimination Programme	DBT - honorarium (treatment supporters) Rs.5000/-	2.00	DHS
277	National Tuberculosis Elimination Programme	DBT - Tribal incentives	2.25	DHS
278	National Tuberculosis Elimination Programme	Laboratory Materials	26.33	APMSIDC
279	National Tuberculosis Elimination Programme	Public Private Support Agency (PPSA)	5.47	DHS
280	National Tuberculosis Elimination Programme	Procurement of Consumables	1.77	APMSIDC
281	National Tuberculosis Elimination Programme	Latent TB Infection Management	0.95	DHS
282	National Tuberculosis Elimination Programme	Reserch, Hire Vehicle, Supervision and Monitoring	3.00	DHS
283	National Tuberculosis Elimination Programme	Procurement of Drugs & Equipment	1.07	DHS
284	National Tuberculosis Elimination Programme	Medical Colleges (Any Meetings)	0.12	DHS
285	National Viral Hepatitis Control Programme	Administrative Expenses	1.23	DHS
286	National Viral Hepatitis Control Programme	IEC & Printing Activites	1.27	DHS
287	National Viral Hepatitis Control Programme	Trainings	0.45	DHS
288	National Viral Hepatitis Control Programme	Drugs	23.41	APMSIDC
289	National Viral Hepatitis Control Programme	Kits	35.85	APMSIDC
290	National Viral Hepatitis Control Programme	HRG Vaccination	10.08	APMSIDC
291	National Viral Hepatitis Control Programme	Incentives for Peer Educators under NVHCP	0.60	DHS
292	National Programme Control of Blindness	Cataract Surgeries through facilities	5.00	DHS
293	National Programme Control of Blindness	Cataract Surgeries through NGOs	73.62	DHS
294	National Programme	Other Ophthalmic	2.50	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Visakhapatnam	ALLOCATED TO
	Control of Blindness	Interventions through facilities		
295	National Programme Control of Blindness	Other Ophthalmic Interventions through NGOs	15.81	DHS
296	National Programme Control of Blindness	Free spectacles to school children	9.41	DHS
297	National Programme Control of Blindness	Free spectacles to others	132.80	DHS
298	National Programme Control of Blindness	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practitioners	87.19	DHS
299	National Programme Control of Blindness	Collection of eye balls by eye banks and eye donation centres	5.18	DHS
300	National Programme Control of Blindness	Fixed tele- ophthalmic network unit in Got. Set up/ internet based ophthalmic consultation unit)	15.81	DHS
301	National Programme Control of Blindness	Other NPCB+VI components	1.20	DHS
302	National Programme on Climate Change & Human Health	One day sensitization on climate sensitive illnesses for PRIs and other vulnerable communities (women, children, occupationally exposed etc.) in the block in every district – Every month. The meetings will be held at HWCs. 25% Blocks should be from Tribal areas.	0.25	DHS
303	National Programme on Climate Change & Human Health	District level Training on Climate Change of District Health Programme Officers and all Medical officers in each district– Every 3 months (All officers to be targeted) - 2 days - 100% officers to be targeted. Staff of 100% HWC's to be targeted. 100% Tribal districts in the state should be compulsorily targeted.	1.80	DHS
304	National Programme on Climate Change & Human Health	IEC on Climate sensitive diseases at Block District and state level	1.50	DHS
305	National Programme on Climate Change & Human Health	Printing of Training material (Pamphlets) for Rural households	0.70	DHS
306	National Programme on Climate Change & Human Health	Others including operating costs (OOC)-)Procurement and supply of Solar Panels ,	3.61	APMSIDC

S. No	DIVISION	DETAILS OF ACTIVITY	Visakhapatnam	ALLOCATED TO
		LED lights, Energy auditing in Healthcare Facilities and Rainwater Harvesting System		
307	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Clinic(Drugs)	5.00	APMSIDC
308	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	SDH/CHC NCD Clinics-Equipment (Including Furniture, Excluding Computers)	12.00	DHS
309	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for PHC level (Hypertension Management) &	12.00	DHS
310	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for PHC level (Hypertension Management) and Drugs & supplies for Universal Screening of NCDs	128.26	DHS
311	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for District CCU/ICU & Cancer Care	10.00	APMSIDC
312	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	CHC NCD Clinic (Referral costs)	1.57	DHS
313	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (Training)NAFLD, COPD,STEMI,IHCI, Stroke trainings to all Mos	1.00	DHS
314	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Training for Universal Screening for NCDs	3.26	DHS
315	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	PHC NCD Clinic: Mobility Miscellaneous and contingencies	22.20	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Visakhapatnam	ALLOCATED TO
316	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	IEC/BCC for Universal screening	15.69	DHS
317	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell	1.50	DHS
318	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (TA,DA, POL)	1.00	DHS
319	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (Contingency)	0.50	DHS
320	National Programme Health Care Elderly	Non-recurring GIA: Machinery & Equipment for CHC	6.94	APMSIDC
321	National Programme Health Care Elderly	Public Awareness & IEC for NPHCE	1.00	DHS
322	National Programme Health Care Elderly	Capacity building incl. training at CHC level	2.60	DHS
323	National Tobacco Control Programme	Capacity building incl. training under COTPA - 2003	1.05	DHS
324	National Tobacco Control Programme	Implementation of COTPA - 2003 (Fuel allowance for Enforcement squads)	3.55	DHS
325	National Tobacco Control Programme	IEC & Printing	3.82	DHS
326	National Tobacco Control Programme	Implementation of TOFEI guideline (Procurement of TOFEI Tool Kit)	3.86	DHS
327	National Oral Health Programme	IEC at DH	0.50	DHS
328	National Oral Health Programme	Implementation at SDH & CHC-Procurement of Dental Chair	3.00	DHS
329	National Oral Health Programme	Implementation at SDH & CHC Drugs and supplies	4.14	DHS
330	National Oral Health Programme	Capacity building incl. training	3.60	DHS
331	National Oral Health Programme	Others including operating costs (OOC)-Fuel allowance	7.20	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Visakhapatnam	ALLOCATED TO
		for conducting of dental clinics		
332	National Oral Health Programme	IEC & Printing at CHC &DH	2.52	DHS
333	National Programme for Prevention and Control of Fluorosis	Medical Management including Treatment, surgery and rehab	6.00	DHS
334	National Programme for Prevention and Control of Fluorosis	Recurring Grant-in-aid : Laboratory Diagnostic facilities	0.50	DHS
335	National Programme for Prevention and Control of Fluorosis	IEC Activities	3.00	DHS
336	National Programme for Prevention and Control of Fluorosis	Travel cost	0.60	DHS
337	National Programme for Prevention and Control of Fluorosis	District level co-ordination meetings	0.60	DHS
338	National Mental Health Programme	Implementation of District Mental Health Plan(Establishment of Mental health clinics)	3.11	DHS
339	National Mental Health Programme	Equipment (Including Furniture, Excluding Computers)	2.65	DHS
340	National Mental Health Programme	Implementation of District Mental Health Plan	15.40	DHS
341	National Mental Health Programme	Drugs & Supplies	10.00	APMSIDC
342	National Mental Health Programme	Trainings	3.60	DHS
343	National Mental Health Programme	IEC Activities	7.00	DHS
344	National Mental Health Programme	Contingency	2.00	DHS
345	National Programme for Prevention and Control of Deafness	Trainings at District Hospital	4.50	DHS
346	National Programme for Prevention and Control of Deafness	IEC activities	1.75	DHS
347	National Programme for Palliative Care	Procurement of Drugs	3.27	APMSIDC
348	National Programme for Palliative Care	Training for Universal Screening for NCDs	1.31	DHS
349	National Programme for Palliative Care	IEC for DH	0.99	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Visakhapatnam	ALLOCATED TO
350	Infrastructure Maintenance	Infrastructure Maintenance	1645.39	Treasury
351	Kind Grant (Immunization)	Kind Grant (Vaccines & Consumables)	253.17	DHS
		Total	11465.18	