



**NATIONAL HEALTH MISSION
RECORD OF PROCEEDINGS 2026-2027**

VISAKHAPATNAM

**GOVERNMENT OF ANDHRA PRADESH
COMMISSIONER OF HEALTH & FAMILY WELFARE
MISSION DIRECTOR, NATIONAL HEALTH MISSION**

**OFFICE OF COMMISSIONER HEALTH AND FAMILY WELAFRE
& MISSION DIRECTOR, NATIONAL HEALTH MISSION, A.P**

Present: K.V.N. CHAKRADHARA BABU, IAS

Lr. No. 369/SPMU-NHM/2026-27, Dt: 17.08.2026

**Sub: National Health Mission – Record of Proceedings (ROP) for the year
2026-27 – Communication of District ROPs – Reg**

Ref: F. No.10(7)/2026-NHM-I, Dt.23.08.2026 of MoHFW, Govt. of India

I am directed to communicate herewith the District Record of Proceedings (RoP) of the National Health Mission for the Financial Year 2026–27 for information and necessary action.

The District Collectors & Magistrates and District Medical & Health Officers are requested to ensure effective implementation of the programmes and activities as approved in the District RoP, in accordance with the prescribed guidelines and norms of the National Health Mission.

It is further informed that the budget allocated to the districts in the District RoP does not, by itself, constitute an actual release of funds. The release of funds shall be subject to the Ways and Means position of the State Health & Family Welfare Society and other applicable financial procedures.

The concerned district authorities are therefore requested to closely monitor the implementation of the approved programmes and ensure timely utilization of the funds released, strictly in accordance with the approved provisions and applicable guidelines.

Sd/-

Sri. K.V.N Chakradhara Babu, IAS
Commissioner Health & Family Welfare
& Mission Director, NHM

//Attested//


State Programme Manager, NHM

 To,

All the District Collectors & Magistrates in the State
All the District Medical & Health Officers in the State

Copy To, All District Treasury & Accounts Officers

Abstract of Visakhapatnam – Rs. In Lakhs

S. No	Name of the Division	Approvals 2026-27
1	Maternal Health	545.35
2	PC & PNDT Act	1.58
3	RBSK	22.16
4	Child Health	279.70
5	Routine Immunization	301.75
6	Family Planning	15.86
7	Adolescent Health	30.26
8	Nutrition	340.41
10	National Iodine Deficiency Disorders Control Programme	1.70
11	Health & Wellness Centres	107.36
12	Blood Cell	92.87
13	Community Engagement	227.76
14	Quality Cell	128.41
15	Biomedical Equipment Maintenance	718.33
16	Free Diagnostic Services	1339.30
17	National Ambulance Services	219.26
18	Human Resources	3646.22
19	Programme Management	50.00
20	Untied Funds	34.00
21	Hospital Management Information System	52.92
22	National Urban Health Mission	791.22
23	Integrated Disease Surveillance Programme	6.85
24	National Leprosy Eradication Programme	24.05
25	National Vector Borne Disease Control Programme	266.92
26	National Tuberculosis Elimination Programme	606.62
27	National Viral Hepatitis Control Programme	50.17
28	National Rabies Control Programme	2.20
29	Programme for Prevention and Control of leptospirosis	1.00
30	Snake Bite Control Programme	0.70
31	National Programme Control of Blindness	338.92
32	National Mental Health Programme	30.50
33	National Tobacco Control Programme	14.12
34	National Programme Health Care Elderly	18.90
35	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	292.34
36	National Oral Health Programme	18.20
37	National Programme on Climate Change & Human Health	0.07
38	Pradhan Mantri National Dialysis Programme	42.19
39	National Programme for Palliative Care	3.59
40	National Programme for Prevention and Control of Deafness	1.00
41	National Programme for Prevention of Fluorosis	8.80
42	Support for Burn Units	42.60
43	Support for Emergency Trauma Care	42.60
Total		10758.75

Visakhapatnam District Record of Proceedings for the Financial Year 2026-27 - Rs. In Lakhs

S. No	Name of Pool	Name of Division	Name of Activity	Name of Sub Activity	RoP Matrix Head	Visakhapatnam	Allocated To
1	RCH Flexi Pool	Maternal Health	Village Health & Nutrition Days	Conducting VHSNDs in all Anganwadi Centres	ASHA Incentives	26.02	DBT / SHS
2	RCH Flexi Pool	Maternal Health	Pregnancy Registration & Ante Natal Checkups	Printing of Safe Delivery Calendars	IEC Activities	0.53	SHS
3	RCH Flexi Pool	Maternal Health	Janani Suraksha Yojana (JSY)-DBT	For pregnant women delivered in Public Health Facilities	DBT	59.87	DBT / SHS
4	RCH Flexi Pool	Maternal Health	Janani Suraksha Yojana (JSY)-ASHA	Promoting Institutional Deliveries	ASHA Incentives	28.00	DBT / SHS
5	RCH Flexi Pool	Maternal Health	Janani Sishu Suraksha Karyakram (Excluding Transport)-Drugs	Drugs & Supplies for Normal & C Section	Drugs & Supplies	88.27	APMSIDC
6	RCH Flexi Pool	Maternal Health	Janani Sishu Suraksha Karyakram (Excluding Transport)-Diagnostics	Tiffa Scan, Blood Tests etc.	Diagnostics	48.07	APMSIDC
7	RCH Flexi Pool	Maternal Health	Janani Sishu Suraksha Karyakram (Excluding Transport)-Diet	Diet Charges for Pregnant Women	Operational Cost	51.14	DHS
8	RCH Flexi Pool	Maternal Health	Janani Sishu Suraksha Karyakram (Excluding Transport)-Blood	Blood Transfusion for Pregnant Women	Operational Cost	10.96	DHS
9	RCH Flexi Pool	Maternal Health	Janani Sishu Suraksha Karyakram (Transport)	Free Referral Transport	Operational Cost	131.75	SHS
10	RCH Flexi Pool	Maternal Health	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)	ANC Visits to High Risk Pregnant Women	DBT	12.84	DHS
11	RCH Flexi Pool	Maternal Health	Maternal Death Review	Organize monthly MDSR meetings	Surveillance & Research	1.08	DHS
12	RCH Flexi Pool	Maternal Health	Comprehensive Abortion Care	MVA kit procurement, MTP Forms and MMA drugs at the facilities	Equipment	0.18	APMSIDC
13	RCH Flexi Pool	Maternal Health	Comprehensive Abortion Care	MMA Trainings	Capacity Building	0.48	DHS
14	RCH Flexi Pool	Maternal Health	Comprehensive Abortion Care	Medical Termination of Pregnancy Act Forms / Formats printing.	IEC Activities	1.02	DHS
15	RCH Flexi Pool	Maternal Health	Laqshya	LaQshya Incentive for certified health facilities	Operational Cost	12.00	DHS
16	RCH Flexi Pool	Maternal Health	Other MH Components	RFID Tags	Operational Cost	55.29	SHS
17	RCH Flexi Pool	Maternal Health	Other MH Components	SBA Trainings	Capacity Building	1.08	DHS
18	RCH Flexi Pool	Maternal Health	Other MH Components	Printing of MCP Cards, LR Registers, Labor Room Case Sheets, FLIP Charts	IEC Activities	16.77	DHS
19	RCH Flexi Pool	PC & PNDT Act	PC & PNDT Act	One-Day District Level Training of District & Sub-District	Capacity Building	0.31	DHS
20	RCH Flexi Pool	PC & PNDT Act	PC & PNDT Act	Mobility Support, Inspections, Decoy operations etc	PM Activities	1.07	DHS
21	RCH Flexi Pool	PC & PNDT Act	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence	One-Day District Level Training of Medical Officers	Capacity Building	0.20	DHS
22	RCH Flexi Pool	Child Health	Community Based care- HBNC-HBYC	Conducting Home Visits & SNCU Discharge Baby Followup	ASHA Incentives	47.07	DBT / SHS
23	RCH Flexi Pool	Child Health	Facility Based New Born Care	Procurement of Radiant Warmers, Phototherapy unit, Bubble CPAP machines, Neonatal ventilators	Equipment	87.25	APMSIDC
24	RCH Flexi Pool	Child Health	Facility Based New Born Care	FBNC ToT, NSSK Trainings, FBNC portal orientation, Nurturing care for New Borns, Oxygen support system for Newborns	Capacity Building	7.13	DHS
25	RCH Flexi Pool	Child Health	Facility Based New Born Care	Opex for SNCUs, NBSUs, MNCUs, NBCCs, MINI SNCUs in PPP & Govt facilities	Operational Cost	99.36	DHS
26	RCH Flexi Pool	Child Health	Facility Based New Born Care	Printing of standard SNCU case recording sheets	IEC Activities	2.50	DHS

Visakhapatnam District Record of Proceedings for the Financial Year 2026-27 - Rs. In Lakhs

S. No	Name of Pool	Name of Division	Name of Activity	Name of Sub Activity	RoP Matrix Head	Visakhapatnam	Allocated To
27	RCH Flexi Pool	Child Health	Child Death Review	Child Death Review cum Orientation at State and District level	Capacity Building	0.56	DHS
28	RCH Flexi Pool	Child Health	Child Death Review	ASHA Honarium, Team based incentives, travel reimbursement etc	Surveillance & Research	2.62	DHS
29	RCH Flexi Pool	Child Health	SAANS	Launch and Celebration of SAANS 2026-27 Campaign	PM Activities	2.03	DHS
30	RCH Flexi Pool	Child Health	SAANS	Supportive Supervision of SAANS at Districts	PM Activities	2.00	DHS
31	RCH Flexi Pool	Child Health	Paediatric Care	F-IMNCI Training at District level	Capacity Building	1.00	DHS
32	RCH Flexi Pool	Child Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Drugs & Supplies to Sick Infants	Drugs & Supplies	2.65	APMSIDC
33	RCH Flexi Pool	Child Health	Janani Sishu Suraksha Karyakram (Excluding Transport)	Diagnosis & Consumables to Sick Infants	Diagnostics	5.29	APMSIDC
34	RCH Flexi Pool	Child Health	Janani Sishu Suraksha Karyakram (Transport)	Free Referral Transport for Sick Infants	Operational Cost	7.94	DHS
35	RCH Flexi Pool	RBSK	RBSK	Screening the children for 4 D's.	Operational Cost	12.59	DHS
36	RCH Flexi Pool	RBSK	RBSK	Printing of screening cum longitudinal 5 year Health Cards for AWC & School Children	IEC Activities	1.11	DHS
37	RCH Flexi Pool	RBSK	RBSK	State Level RBSK convergence meetings	PM Activities	0.07	DHS
38	RCH Flexi Pool	RBSK	RBSK at facility level including DEIC	Referral Support for Secondary/Tertiary care for the RBSK	Operational Cost	4.80	DHS
39	RCH Flexi Pool	RBSK	RBSK at facility level including DEIC	Vehicle support for the children with developmental delays to be brought to the DEIC	Operational Cost	3.60	DHS
40	RCH Flexi Pool	Routine Immunization	Routine Immunization incl Mission Indradhanush	Constructions of safety pits & District Vaccine stores	Infrastructure	2.00	APMSIDC
41	RCH Flexi Pool	Routine Immunization	Routine Immunization incl Mission Indradhanush	Procurement of Hub cutters, cold chain equipment	Equipment	4.65	APMSIDC
42	RCH Flexi Pool	Routine Immunization	Routine Immunization incl Mission Indradhanush	Red, Black, Yellow Bags, Hypochlorite / Twin Bucket	Diagnostics	16.97	APMSIDC
43	RCH Flexi Pool	Routine Immunization	Routine Immunization incl Mission Indradhanush	Cold Chain Maintenance, One day State Level training on UIP, PHC/Block Level HPV Vaccination Training	Capacity Building	2.04	DHS
44	RCH Flexi Pool	Routine Immunization	Routine Immunization incl Mission Indradhanush	Conducting Full Immunization & Mobilizing Sessions	ASHA Incentives	94.26	DBT / SHS
45	RCH Flexi Pool	Routine Immunization	Routine Immunization incl Mission Indradhanush	Conducting Immunization Sessions, HRA Sessions, Cold Chain Maintenance etc	Operational Cost	89.10	DHS
46	RCH Flexi Pool	Routine Immunization	Routine Immunization incl Mission Indradhanush	Printing of MCP Cards, Tally Forms, IEC Posters, HPV Vaccination Campaign	IEC Activities	16.49	DHS
47	RCH Flexi Pool	Routine Immunization	Routine Immunization incl Mission Indradhanush	Internet access for Vaccine Stores, Micro Planninf, HPV Vaccination monitoring, Review Meetings, Mobility Support, office expenses	PM Activities	20.30	DHS
48	RCH Flexi Pool	Routine Immunization	Routine Immunization incl Mission Indradhanush	AEFI Surveillance, Internal Assessments	Surveillance & Research	7.41	DHS
49	RCH Flexi Pool	Routine Immunization	Routine Immunization incl Mission Indradhanush	AEFI kit & Anaphylaxis kit for HPV Vaccination Campaign	Drugs & Supplies	0.29	APMSIDC
50	RCH Flexi Pool	Pulse Polio	Pulse Polio	Implementation & Inauguration of Pulse Polio Programme	Operational Cost	22.57	DHS
51	RCH Flexi Pool	eVin Operational Cost	eVin Operational Cost	Data for SIM cards, temperature loggers, Registers, e VIN stock registers, HR etc	Operational Cost	25.67	SHS

Visakhapatnam District Record of Proceedings for the Financial Year 2026-27 - Rs. In Lakhs

S. No	Name of Pool	Name of Division	Name of Activity	Name of Sub Activity	RoP Matrix Head	Visakhapatnam	Allocated To
52	RCH Flexi Pool	Family Planning	Sterilization Male	NSV Training of MOs	Capacity Building	0.40	DHS
53	RCH Flexi Pool	Family Planning	IUCD Insertion	Incentive for PPIUCD acceptor	DBT	4.00	DHS
54	RCH Flexi Pool	Family Planning	IUCD Insertion	PPIUCD Training of MOs, Staff Nurses	Capacity Building	3.00	DHS
55	RCH Flexi Pool	Family Planning	IUCD Insertion	Promoting PPIUCS Insertions	ASHA Incentives	1.03	DBT / SHS
56	Health System Strengthening	Family Planning	IUCD Insertion	Incentive for PPIUCD Service Provider Incentive	Operational Cost	2.00	DHS
57	RCH Flexi Pool	Family Planning	Antara	compensation to the beneficiaries	DBT	0.35	DHS
58	RCH Flexi Pool	Family Planning	Antara	Compensation for 10,000 Doses	ASHA Incentives	0.23	DBT / SHS
59	RCH Flexi Pool	Family Planning	World Population Day & Vasectomy	World Population Day Celebrations	IEC Activities	2.00	DHS
60	RCH Flexi Pool	Family Planning	Other FP Components	ESB 1 & 2 Incentives for 25,000 Eligible Couples	ASHA Incentives	2.85	DBT / SHS
61	RCH Flexi Pool	Adolescent Health	Adolescent Friendly Health Clinics	6-day training of Peer Educators at subblock level	Capacity Building	1.07	DHS
62	RCH Flexi Pool	Adolescent Health	Adolescent Friendly Health Clinics	Establishment of Model Adolescent Friendly Health Centres	Operational Cost	2.55	DHS
63	RCH Flexi Pool	Adolescent Health	Adolescent Friendly Health Clinics	Communication Support, Mobility, Honararoum etc	PM Activities	0.68	DHS
64	RCH Flexi Pool	Adolescent Health	Adolescent Friendly Health Clinics	Conducting quarterly coordination and review meetings	PM Activities	0.93	DHS
65	RCH Flexi Pool	Adolescent Health	Adolescent Friendly Health Clinics	Organising State level & Bi Annual review meetings	PM Activities	0.07	DHS
66	RCH Flexi Pool	Adolescent Health	Menstrual Hygiene Scheme	Procurement of sanitary napkins	Operational Cost	8.98	SHS
67	RCH Flexi Pool	Adolescent Health	Weekly Iron Folic Supplementation	Procurement of IFA Blue Large tablets	Drugs & Supplies	8.22	APMSIDC
68	RCH Flexi Pool	Adolescent Health	Weekly Iron Folic Supplementation	Digital IEC activities for promoting WIFS	IEC Activities	0.79	DHS
69	RCH Flexi Pool	Adolescent Health	Peer Educator Programme	Referral & Followup of Children	ASHA Incentives	1.39	DBT / SHS
70	RCH Flexi Pool	Adolescent Health	Peer Educator Programme	Non-financial incentive for PEER Educators & Adolescent Friendly club meetings	Operational Cost	5.53	DHS
71	RCH Flexi Pool	Adolescent Health	Other Adolescent Health Components	Reward and recognition activities for good performing PEs	Surveillance & Research	0.05	DHS
72	RCH Flexi Pool	Nutrition	Anaemia Mukht Bharat	Procurmenet of IFA tablets for Pregnant Women & Children age group from 4-9 years, IFA Syrup, FCM Injection etc	Drugs & Supplies	122.79	APMSIDC
73	RCH Flexi Pool	Nutrition	Anaemia Mukht Bharat	Procurement of HB Strips Pregnant women, Non Pregnant women, Lactating women, Adolescent Children etc	Diagnostics	170.90	APMSIDC
74	RCH Flexi Pool	Nutrition	Anaemia Mukht Bharat	one day block level training of ANMs	Capacity Building	0.66	DHS
75	RCH Flexi Pool	Nutrition	Deworming Day	Procurement of Albendazole 400mg tablet for children	Drugs & Supplies	12.49	APMSIDC
76	RCH Flexi Pool	Nutrition	Deworming Day	Creating Awareness on biannual rounds	IEC Activities	1.00	DHS
77	RCH Flexi Pool	Nutrition	Deworming Day	State and district level planning and convergence meeting for biannual rounds	PM Activities	0.10	DHS

Visakhapatnam District Record of Proceedings for the Financial Year 2026-27 - Rs. In Lakhs

S. No	Name of Pool	Name of Division	Name of Activity	Name of Sub Activity	RoP Matrix Head	Visakhapatnam	Allocated To
78	RCH Flexi Pool	Nutrition	Nutrition Rehabilitation Centers	Recurring expenditure for NRCs & Desktops, printer & internet connection for NRCs	Operational Cost	16.22	DHS
79	RCH Flexi Pool	Nutrition	Nutrition Rehabilitation Centers	Followup of SAM Children	ASHA Incentives	0.02	DBT / SHS
80	RCH Flexi Pool	Nutrition	Vitamin A Supplementation	Procurement of Vitamin A Syrup	Drugs & Supplies	6.48	APMSIDC
81	RCH Flexi Pool	Nutrition	MAA Programme	Conducting Quarterly Mother Meetings	ASHA Incentives	3.90	DBT / SHS
82	RCH Flexi Pool	Nutrition	MAA Programme	Printing of Posters and banners for breastfeeding week/MAA Banner	IEC Activities	0.50	DHS
83	RCH Flexi Pool	Nutrition	Lactation Management Centre	Operational cost of 7 CLMCs	PM Activities	2.49	DHS
84	RCH Flexi Pool	Child Health	SAANS	Procurement of ORS Packets & Zincs Tablets	Drugs & Supplies	12.31	APMSIDC
85	RCH Flexi Pool	Nutrition	Intensified Diarrhoea Control Fortnight	Supportive Supervision of STOP Diarrhoea Campaign	PM Activities	2.00	DHS
86	RCH Flexi Pool	Nutrition	Intensified Diarrhoea Control Fortnight	Distribution of ORS Packets to Families with Children	ASHA Incentives	0.86	DBT / SHS
87	RCH Flexi Pool	NIDDCP	Implementation of NIDDCP	Procurement of Salt Testing Kits to ASHAs	Diagnostics	1.55	APMSIDC
88	RCH Flexi Pool	NIDDCP	Implementation of NIDDCP	Creating awareness on Iodine Deficiency Disorders Control Programme	IEC Activities	0.15	DHS
89	Health System Strengthening	Health & Wellness Centres	Development & Operation of Helath & Wellness Centres - Rural	Procurement of medicines for (HWCs) Sub Centres	Drugs & Supplies	38.88	APMSIDC
90	Health System Strengthening	Health & Wellness Centres	Development & Operation of Helath & Wellness Centres - Rural	Drugs Transport Charges to MLHPs	Operational Cost	2.16	DHS
91	Health System Strengthening	Health & Wellness Centres	Development & Operation of Helath & Wellness Centres - Rural	For conducting monthly Ayushman Arogya Shivr	Operational Cost	28.98	DHS
92	Health System Strengthening	Health & Wellness Centres	Development & Operation of Helath & Wellness Centres - Rural	Digital IEC Activities	IEC Activities	0.13	DHS
93	Health System Strengthening	Health & Wellness Centres	Development & Operation of Helath & Wellness Centres - Rural	Independent monitoring, internet charges, contingencies, AAM Rents, Electricity, water connections etc.	PM Activities	19.22	DHS
94	Health System Strengthening	Health & Wellness Centres	Wellness Activities at HWCs – Rural	For conducting wellness sessions	Operational Cost	0.24	DHS
95	Health System Strengthening	Health & Wellness Centres	JAS	Untied fund for Jana Arogya Samities to HWCs (Sub Centres)	Operational Cost	17.75	DHS
96	Health System Strengthening	Community Engagement	ASHA (Including ASHA Certification & ASHA Benefit Package)	Procurement of ASHA Uniforms	Operational Cost	4.58	APMSIDC
97	Health System Strengthening	Community Engagement	ASHA (Including ASHA Certification & ASHA Benefit Package)	For PMJJBY & ASHA SIM Cards Internet	Surveillance & Research	13.10	DHS
98	Health System Strengthening	Community Engagement	VHSNC	Untied fund for VHSNCs	Operational Cost	30.39	DHS
99	Health System Strengthening	Community Engagement	VHSNC	Attending Monthly VHSNC Meetings	ASHA Incentives	14.97	DBT / SHS
100	Health System Strengthening	Community Engagement	Other Community Engagement Components	For Day to Day Routine Activities in Rural Areas	ASHA Incentives	164.71	DBT / SHS
101	Health System Strengthening	Blood Cell	Screening for Blood Disorders	For ICHH (Integrated Centres for Hemoglobinopathies and Haemophilia)	Diagnostics	16.94	APMSIDC
102	Health System Strengthening	Blood Cell	Support for Blood transfusion	Procurement of Blood transfusion bags filter	Drugs & Supplies	11.94	APMSIDC
103	Health System Strengthening	Blood Cell	Other Blood Services & Disorders Components	Procurement of Haemophilia, Thalassemia and sickle cell anaemia medicines	Drugs & Supplies	64.00	APMSIDC
104	Health System Strengthening	Quality Cell	Quality Assurance Implementation & Mera Aspataal	IA Training at State level and 2 Batches of Refresher training at District level	Capacity Building	0.84	DHS

Visakhapatnam District Record of Proceedings for the Financial Year 2026-27 - Rs. In Lakhs

S. No	Name of Pool	Name of Division	Name of Activity	Name of Sub Activity	RoP Matrix Head	Visakhapatnam	Allocated To
105	Health System Strengthening	Quality Cell	Quality Assurance Implementation & Mera Aspataal	For gap traversing, NQAS certification & incentives, DA/TA to External Assessors	Operational Cost	92.53	DHS
106	Health System Strengthening	Quality Cell	Kayakalp	Kayakalp Assessment & Incentives of public health facilities.	Operational Cost	31.04	DHS
107	RCH Flexi Pool	Quality Cell	Musqan	Operational Cost for facilities under CH	Operational Cost	4.00	DHS
108	Health System Strengthening	HMIS	Health Management & Information System	Internet Charges for ANMs, MLHPs etc	PM Activities	29.05	DHS
109	Health System Strengthening	HMIS	Health Management & Information System	Printing of HMIS Formats	IEC Activities	0.59	DHS
110	Health System Strengthening	HMIS	Health Management & Information System	Mobily Support	PM Activities	1.44	DHS
111	Health System Strengthening	HMIS	HMIS - e-Hospital	Internet Connectivity for Public Health Facilities	PM Activities	21.84	DHS
112	Health System Strengthening	National Ambulance Services	Basic Life Saving Ambulances	Operationalization of 523 BLS vehicles	Operational Cost	156.65	NTR VST
113	Health System Strengthening	National Ambulance Services	Advanced Life Saving Ambulances	Operationalization of 105 ALS vehicles	Operational Cost	36.69	NTR VST
114	Health System Strengthening	National Ambulance Services	Mobile Medical Units	Operationalization of 67 Mobile Medical Units	Operational Cost	25.92	NTR VST
115	Health System Strengthening	Biomedical Equipment Maintenance	Biomedical Equipment Management System & AERB	For equipment maintenance in PPP mode	Operational Cost	718.33	SHS
116	Health System Strengthening	Free Diagnostic Services	Free Diagnostic Services	Reagents & Consumables	Diagnostics	125.00	APMSIDC
117	Health System Strengthening	Free Diagnostic Services	Tele Radiology Services	Tele Radiology Services	Diagnostics	14.30	SHS
118	Health System Strengthening	Free Diagnostic Services	Operation of City Diagnostic Centers	Reagents & Consumables	Diagnostics	1,200.00	SHS
119	Health System Strengthening	Programme Management	Planning & Programme Management	Mobility support for monitoring and supervision, IT equipment for PMUs, review meetings, administrative and office expenses, audit fees, technical support of IT team	PM Activities	50.00	DHS
120	Health System Strengthening	Human Resources	Remuneration to NRHM Staff	Salaries for all Staff on Deputation , Contractual & APCOS under NRHM	Human Resources	1,347.87	SHS
121	Health System Strengthening	Human Resources	Remuneration to NUHM Staff	Salaries for all Staff on Deputation , Contractual & APCOS under NUHM	Human Resources	2,060.76	SHS
122	Health System Strengthening	Human Resources	Remuneration to CHOs/MLHPs	Salaries for all MLHPs under HWCs	Human Resources	151.20	SHS
123	Health System Strengthening	Human Resources	Incentives under CPHC / MLHPs	Performance based incentives for all MLHPs under HWCs	Human Resources	86.40	SHS
124	Non Communicable Diseases	PMNDP	Haemodialysis	Operational Cost for Free Dialysis Services	Operational Cost	42.19	SHS
125	Health System Strengthening	Untied Funds	Area Hospitals	Hospital Development Society Funds for all Area Hospitals	Operational Cost	5.00	DHS
126	Health System Strengthening	Untied Funds	Community Health Centers	Hospital Development Society Funds for all Community Health Centers	Operational Cost	15.00	DHS
127	Health System Strengthening	Untied Funds	Primary Health Centers	Hospital Development Society Funds for all Primary Health Centers	Operational Cost	14.00	DHS
128	Communicable Diseases	IDSP	Implementation of IDSP	State level meeting for District staff, i.e. for 2 days IDSP-IHIP	Capacity Building	0.24	DHS
129	Communicable Diseases	IDSP	Implementation of IDSP	Consumables, Reagents, Kits	Diagnostics	1.45	APMSIDC

Visakhapatnam District Record of Proceedings for the Financial Year 2026-27 - Rs. In Lakhs

S. No	Name of Pool	Name of Division	Name of Activity	Name of Sub Activity	RoP Matrix Head	Visakhapatnam	Allocated To
130	Communicable Diseases	IDSP	Implementation of IDSP	Printing charges of DPHL Equipment, transportation charges, Review Meetings, Mobility Support	PM Activities	4.80	DHS
131	Communicable Diseases	IDSP	Implementation of IDSP	Surveillance Activities	PM Activities	0.36	DHS
132	Communicable Diseases	NRCP	Implementation of NRCP	IEC and Printing activities for Rabies prevention & Control	IEC Activities	1.10	DHS
133	Communicable Diseases	NRCP	Implementation of NRCP	Office expenses, meetings, Mobility and Surveillance activity	PM Activities	1.10	DHS
134	Communicable Diseases	PPCL	Implementation of PPCL	Diagnostic Kits	Diagnostics	1.00	APMSIDC
135	Communicable Diseases	SBP	Snake Bite Programme	Office expenses, meetings, Mobility and Surveillance activity	PM Activities	0.70	DHS
136	Communicable Diseases	NLEP	Case Detection Management	Lab Reagents	Diagnostics	0.34	APMSIDC
137	Communicable Diseases	NLEP	Case Detection Management	Completion of PB & MB Treatment	ASHA Incentives	0.83	DBT / SHS
138	Communicable Diseases	NLEP	Case Detection Management	LCDC deployment of Male Volunteers Incentives for Male Volunteer	Operational Cost	19.43	DHS
139	Communicable Diseases	NLEP	Case Detection Management	Digital Mass media proposing	IEC Activities	0.49	DHS
140	Communicable Diseases	NLEP	Case Detection Management	Office expenses, meetings, Mobility and Surveillance activity	PM Activities	0.35	DHS
141	Communicable Diseases	NLEP	Case Detection Management	Supervision & Monitoring for LCDC Activity.	PM Activities	0.86	DHS
142	Communicable Diseases	NLEP	DPMR Services: Reconstructive surgeries	MCR Footwear	Equipment	1.15	APMSIDC
143	Communicable Diseases	NLEP	DPMR Services: Reconstructive surgeries	DPMR at Camps	Operational Cost	0.60	DHS
144	Communicable Diseases	NVBDCP	Malaria	Construction and Maintenance of Hatcheries	Infrastructure	0.50	APMSIDC
145	Communicable Diseases	NVBDCP	Malaria	Operational cost for Spray Wages, Operational cost for IRS, Larvivorous Fish support, PPP / NGO and Intersectoral Convergence, Maintenance of Microscopes , Pumps etc	Operational Cost	13.22	DHS
146	Communicable Diseases	NVBDCP	Malaria	Procurement of Essential Drugs & Consumables	Drugs & Supplies	25.82	APMSIDC
147	Communicable Diseases	NVBDCP	Malaria	Consumables, PPP, Sample Transport	Diagnostics	8.22	APMSIDC
148	Communicable Diseases	NVBDCP	Malaria	Specialized training for IMOs, DMOS/SPOs, VBDC Para Medic Staff, LTs, Entomologists (SEs, AMOs, VBDC etc)	Capacity Building	1.25	DHS
149	Communicable Diseases	NVBDCP	Malaria	Creating awareness on Malaria Diseases	IEC Activities	1.75	DHS
150	Communicable Diseases	NVBDCP	Malaria	Mobile Medical Teams, Desktop / Scanner / Printer, State Task Force meeting, mobility support, RRT activities	PM Activities	25.54	DHS
151	Communicable Diseases	NVBDCP	Malaria	Procurement of Medical Equipment	Equipment	0.10	APMSIDC
152	Communicable Diseases	NVBDCP	Malaria	Surveillance activities	Surveillance & Research	1.00	DHS
153	Communicable Diseases	NVBDCP	Malaria	For LLINs Distribution	ASHA Incentives	1.90	DBT / SHS
154	Communicable Diseases	NVBDCP	AES/JE	Two training workshops in endemic districts	Capacity Building	0.50	DHS

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S. No	Name of Pool	Name of Division	Name of Activity	Name of Sub Activity	RoP Matrix Head	Visakhapatnam	Allocated To
155	Communicable Diseases	NVBDCP	AES/JE	Office expenses, meetings, Mobility and Surveillance activity	PM Activities	0.10	DHS
156	Communicable Diseases	NVBDCP	AES/JE	Procurement of Essential Drugs & Consumables	Drugs & Supplies	6.05	APMSIDC
157	Communicable Diseases	NVBDCP	AES/JE	Creating awareness on AES/JE Diseases	IEC Activities	0.10	DHS
158	Communicable Diseases	NVBDCP	Dengue and Chikungunya	Case Management, Domestic Breeding, Fogging etc	Operational Cost	135.26	DHS
159	Communicable Diseases	NVBDCP	Dengue and Chikungunya	Recurrent cost for 53 Sentinel Surveillance Hospitals	Surveillance & Research	3.00	DHS
160	Communicable Diseases	NVBDCP	Dengue and Chikungunya	Monitoring and epidemic preparedness	PM Activities	0.45	DHS
161	Communicable Diseases	NVBDCP	Dengue and Chikungunya	Procurement of Elisa based NSI Kits	Diagnostics	3.60	APMSIDC
162	Communicable Diseases	NVBDCP	Dengue and Chikungunya	Procurement of Essential Drugs & Consumables	Drugs & Supplies	30.44	APMSIDC
163	Communicable Diseases	NVBDCP	Dengue and Chikungunya	Creating awareness on Dengue and Chikungunya Diseases	IEC Activities	3.50	DHS
164	Communicable Diseases	NVBDCP	Dengue and Chikungunya	Specialist doctors of Secondary and Tertiary care hospitals on case management	Capacity Building	1.00	DHS
165	Communicable Diseases	NVBDCP	Lymphatic Filariasis	MMDP Kits and Hydrocelectomy	Operational Cost	2.75	DHS
166	Communicable Diseases	NVBDCP	Lymphatic Filariasis	For Drug Administration	ASHA Incentives	0.57	DBT / SHS
167	Communicable Diseases	NVBDCP	Lymphatic Filariasis	Surveillance activities	Surveillance & Research	0.25	DHS
168	Communicable Diseases	NVBDCP	Lymphatic Filariasis	Procurement of Essential Drugs & Consumables	Drugs & Supplies	0.06	APMSIDC
169	Communicable Diseases	NTEP	Drug Sensitive TB (DSTB)	Treatment supporter Honorarium & Tribal Incentive	DBT	5.78	DBT / SHS
170	Communicable Diseases	NTEP	Drug Sensitive TB (DSTB)	Minor civil work at SDS, DDS&TU-	Infrastructure	2.50	APMSIDC
171	Communicable Diseases	NTEP	Drug Sensitive TB (DSTB)	Maintenance of equipment	Equipment	0.40	APMSIDC
172	Communicable Diseases	NTEP	Drug Sensitive TB (DSTB)	Emergency procurement of first line drug & drug Transportation	Drugs & Supplies	4.18	APMSIDC
173	Communicable Diseases	NTEP	Drug Sensitive TB (DSTB)	Sample Collection, Extraction & Lab Consumables	Diagnostics	11.46	APMSIDC
174	Communicable Diseases	NTEP	Drug Sensitive TB (DSTB)	TB champion training, training of private provider & training on BPALM	Capacity Building	0.23	DHS
175	Communicable Diseases	NTEP	Drug Sensitive TB (DSTB)	Printing of treatment cards, patient ID cards, Laboratory annexures & training modules	IEC Activities	0.93	DHS
176	Communicable Diseases	NTEP	Drug Sensitive TB (DSTB)	Internal evaluation, medical college engagement & TB forum meeting	Surveillance & Research	0.02	DHS
177	Communicable Diseases	NTEP	Drug Sensitive TB (DSTB)	Mobility support to staff, review meeting, medical college engagement, POL & Hiring of vehicle & Office expenses	PM Activities	19.61	DHS
178	Communicable Diseases	NTEP	Drug Sensitive TB (DSTB)	For Treatment Supporter Honorarium	ASHA Incentives	1.05	DBT / SHS
179	Communicable Diseases	NTEP	Nikshay Poshan Yojana	Nikshay Poshan Yojana to TB patients	DBT	424.09	DBT / SHS
180	Communicable Diseases	NTEP	Nikshay Poshan Yojana	Nikshay Poshan Yojana to TB patients	DBT	6.63	DBT / SHS
181	Communicable Diseases	NTEP	PPP	LPA testing, PPSA, Intersectoral coordination	Operational Cost	72.16	SHS

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S. No	Name of Pool	Name of Division	Name of Activity	Name of Sub Activity	RoP Matrix Head	Visakhapatnam	Allocated To
182	Communicable Diseases	NTEP	Latent TB Infection	TLD Badges	Diagnostics	0.17	APMSIDC
183	Communicable Diseases	NTEP	Latent TB Infection	LTBI incentive	DBT	0.71	DBT / SHS
184	Communicable Diseases	NTEP	Latent TB Infection	For Treatment supporter Honorarium for TPT	ASHA Incentives	1.82	DBT / SHS
185	Communicable Diseases	NTEP	Drug Resistant TB	Treatment supporter Honorarium	DBT	1.00	DBT / SHS
186	Communicable Diseases	NTEP	Drug Resistant TB	Minor civil work DRTB centre. Nodal DRTB centre	Infrastructure	1.00	APMSIDC
187	Communicable Diseases	NTEP	Drug Resistant TB	Procurement of second line drug	Drugs & Supplies	5.00	APMSIDC
188	Communicable Diseases	NTEP	Drug Resistant TB	MTB Chips & CBNAAT Cartridges	Diagnostics	41.43	APMSIDC
189	Communicable Diseases	NTEP	Drug Resistant TB	Treatment for TB Patients	ASHA Incentives	1.05	DBT / SHS
190	Communicable Diseases	NTEP	TB Harega Desh Jeetega	Digital Content Creation and Social Media advertising campaigns	IEC Activities	1.00	DHS
191	Communicable Diseases	NTEP	TB Harega Desh Jeetega	For TB Mukta Panchayat activities	Operational Cost	2.19	DHS
192	Communicable Diseases	NTEP	TB Mukta Bharat	ACSM activities at State and district level	IEC Activities	2.19	DHS
193	Communicable Diseases	NVHCP	Prevention	Consumables for Hepatitis B vaccination of HRGs	Drugs & Supplies	6.67	APMSIDC
194	Communicable Diseases	NVHCP	Prevention	Training of lab technicians	Capacity Building	0.02	DHS
195	Communicable Diseases	NVHCP	Prevention	Conducting outreach activities	Operational Cost	0.05	DHS
196	Health System Strengthening	NVHCP	Prevention	Incentives for Peer Educators	Operational Cost	10.21	DHS
197	Communicable Diseases	NVHCP	Prevention	Focus on digital IEC activities	IEC Activities	5.00	DHS
198	Communicable Diseases	NVHCP	Prevention	SVHMU travel related cost for supervision and monitoring	PM Activities	0.37	DHS
199	Communicable Diseases	NVHCP	Screening and Testing through facilities	Hepatitis B&C Rapid Kits & Consumables for screening	Diagnostics	26.67	APMSIDC
200	Communicable Diseases	NVHCP	Screening and Testing through facilities	For meeting costs/office expenses/contingency for SVHMU.	PM Activities	0.11	DHS
201	Communicable Diseases	NVHCP	Screening and Testing through facilities	Monitoring HBIG Vaccination	ASHA Incentives	0.23	DBT / SHS
202	Communicable Diseases	NVHCP	Treatment	Management of Hepatitis A and E,	Operational Cost	0.84	DHS
203	Non Communicable Diseases	NPCB	Cataract Surgeries through facilities	Procurement of Essential Drugs & Consumables for surgeries	Drugs & Supplies	25.00	APMSIDC
204	Non Communicable Diseases	NPCB	Cataract Surgeries through NGOs	For conducting surgeries by NGOs	DBT	35.00	DHS
205	Non Communicable Diseases	NPCB	Other Ophthalmic Interventions through NGOs	Reimbursement of other ophthalmic intervention	Operational Cost	185.00	DHS
206	Non Communicable Diseases	NPCB	Other Ophthalmic Interventions through NGOs	Maintenance of Ophthalmic units	Equipment	6.00	APMSIDC
207	Non Communicable Diseases	NPCB	Collection of eye balls by eye banks and eye donation centres	Collection of Eye Balls by Eye Banks and Eye Donation Centres	DBT	15.00	DHS
208	Non Communicable Diseases	NPCB	Free spectacles to school children	Free spectacle distribution to school children.	Equipment	27.72	APMSIDC

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S. No	Name of Pool	Name of Division	Name of Activity	Name of Sub Activity	RoP Matrix Head	Visakhapatnam	Allocated To
209	Non Communicable Diseases	NPCB	Free spectacles to others	Free spectacle distribution to other (presbyopics)	Equipment	24.00	APMSIDC
210	Non Communicable Diseases	NPCB	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practitioners	Procurement of Medical Equipment	Equipment	20.00	APMSIDC
211	Non Communicable Diseases	NPCB	Other NPCB+VI components	PMOAs Training to enhance their knowledge and skills in eye care service delivery	Capacity Building	0.25	DHS
212	Non Communicable Diseases	NPCB	Other NPCB+VI components	Creating awareness on NPCB Activities	IEC Activities	0.55	DHS
213	Non Communicable Diseases	NPCB	Other NPCB+VI components	For meeting costs/office expenses/contingency for SVHMU.	PM Activities	0.40	DHS
214	Non Communicable Diseases	NMHP	Implementation of District Mental Health Plan	Procurement of Essential Drugs & Consumables	Drugs & Supplies	14.00	APMSIDC
215	Non Communicable Diseases	NMHP	Implementation of District Mental Health Plan	Sensitization/Training of ANMs and ASHA workers, Life Skills education, Stress management and suicide prevention training to school Teachers, Counselling of adolescents at Urban slums	Capacity Building	6.00	DHS
216	Non Communicable Diseases	NMHP	Implementation of District Mental Health Plan	For Ambulatory Services	Operational Cost	6.50	DHS
217	Non Communicable Diseases	NMHP	Implementation of District Mental Health Plan	IEC & Printing activities	IEC Activities	4.00	DHS
218	Non Communicable Diseases	NPHCE	Geriatric Care at DH	Procurement of Medical Equipment	Equipment	3.80	APMSIDC
219	Non Communicable Diseases	NPHCE	Geriatric Care at DH	Conducting Specialty camps, IEC activities, Mix media activities, etc.	IEC Activities	1.00	DHS
220	Non Communicable Diseases	NPHCE	Geriatric Care at DH	Antisid floorings, wider doors, accessible toilets with grab bars, infrastructure	Infrastructure	11.00	APMSIDC
221	Non Communicable Diseases	NPHCE	Geriatric Care at SDH/CHC	Procurement of diagnostic sets, ECG machines etc	Equipment	2.50	APMSIDC
222	Non Communicable Diseases	NPHCE	Community Based Intervention	Conducting activities: IEC, IDOP & conducting Specialty camps	IEC Activities	0.60	DHS
223	Non Communicable Diseases	NPCDCS	SDH/CHC NCD Clinics	Procurement of Essential Drugs & Consumables	Drugs & Supplies	4.00	APMSIDC
224	Non Communicable Diseases	NPCDCS	Cardiac Care Unit (CCU/ICU)	Supply of STEMI Drugs Injection TPA, Single Plane Cath Lab, drug eluting stent	Drugs & Supplies	50.00	APMSIDC
225	Non Communicable Diseases	NPCDCS	Other NPCDCS Components	Procurement of Basic Mini spirometry	Equipment	0.60	APMSIDC
226	Non Communicable Diseases	NPCDCS	Other NPCDCS Components	Glucose Strips, Lancets & Vaginal Specula Medium, Universal Screening of NCDs	Diagnostics	92.08	APMSIDC
227	Non Communicable Diseases	NPCDCS	Other NPCDCS Components	For Screening investigation of Cervical Cancer	Innovation	141.67	DHS
228	Non Communicable Diseases	NPCDCS	Other NPCDCS Components	Office expenses, internet, stationery and mobility for NCD Clinics, Monitoring, Supervision & Review Meetings	PM Activities	4.00	DHS
229	Non Communicable Diseases	NTCP	Implementation of COTPA - 2003	Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/Institutions Administration staff/ other stakeholders	Capacity Building	1.00	DHS
230	Non Communicable Diseases	NTCP	Implementation of COTPA - 2003	Implementation of COTPA programme	Operational Cost	3.00	DHS
231	Non Communicable Diseases	NTCP	Implementation of COTPA - 2003	IEC & printing activities under NTCP	IEC Activities	0.37	DHS
232	Non Communicable Diseases	NTCP	Implementation of TOFEI guideline	Implementation of ToFEI programme	Operational Cost	7.14	DHS
233	Non Communicable Diseases	NTCP	Tobacco Cessation	Procurement of TCC medicines	Drugs & Supplies	2.00	APMSIDC

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S. No	Name of Pool	Name of Division	Name of Activity	Name of Sub Activity	RoP Matrix Head	Visakhapatnam	Allocated To
234	Non Communicable Diseases	NTCP	Tobacco Cessation	Surveillance Activities, Meetings etc	PM Activities	0.61	DHS
235	Non Communicable Diseases	NOHP	Implementation at DH	Observation of World Oral Health at Day	IEC Activities	0.50	DHS
236	Non Communicable Diseases	NOHP	Implementation at DH	Providing Denture services	Operational Cost	4.80	DHS
237	Non Communicable Diseases	NOHP	Implementation at SDH & CHC	Procurement of Clinical Equipment	Equipment	3.70	APMSIDC
238	Non Communicable Diseases	NOHP	Implementation at SDH & CHC	Procurement of Drugs	Drugs & Supplies	1.20	APMSIDC
239	Non Communicable Diseases	NOHP	Implementation at SDH & CHC	Procurement of Consumables	Diagnostics	3.00	APMSIDC
240	Non Communicable Diseases	NOHP	Implementation at SDH & CHC	Dental Assistant Surgeons, Community outreach	Operational Cost	5.00	DHS
241	Non Communicable Diseases	NPPC	Implementation of NPPC	Maintenance of Palliative Care Units	Infrastructure	2.00	APMSIDC
242	Non Communicable Diseases	NPPC	Implementation of NPPC	Procurement of drugs for District Palliative Care Wards	Drugs & Supplies	1.59	APMSIDC
243	Non Communicable Diseases	NPPCF	Implementation of NPPCF	Consumables for Fluorosis labs	Diagnostics	1.60	APMSIDC
244	Non Communicable Diseases	NPPCF	Implementation of NPPCF	Procurement of Drugs under medical management	Drugs & Supplies	5.00	APMSIDC
245	Non Communicable Diseases	NPPCF	Implementation of NPPCF	For mobility cost, District coordination meeting	PM Activities	1.20	DHS
246	Non Communicable Diseases	NPPCF	Implementation of NPPCF	IEC activities	IEC Activities	1.00	DHS
247	Non Communicable Diseases	NPPCD	Implementation of NPPCD	Digital IEC & Printing of pink referral cards	IEC Activities	1.00	DHS
248	Non Communicable Diseases	NPCCHH	Implementation of NPCCHH	For ORS for managing heat related illnesses at the facilities.	Drugs & Supplies	0.07	APMSIDC
249	Non Communicable Diseases	Support for Burn Units	Support for Burn Units	Strengthening of burn ward centers in tertiary and secondary health care facilities	Equipment	42.60	APMSIDC
250	Non Communicable Diseases	Support for Emergency Trauma Care	Support for Emergency Trauma Care	Strengthening of secondary and tertiary health trauma care centers	Equipment	42.60	APMSIDC
251	National Urban Health Mission	National Urban Health Mission	Development & Operation of Helath & Wellness Centres - Urban	Procurement of essential Drugs & Supplies & Surgicals for UPHCs	Drugs & Supplies	396.00	APMSIDC
252	National Urban Health Mission	National Urban Health Mission	Development & Operation of Helath & Wellness Centres - Urban	As per Integrated IEC norms.	IEC Activities	6.60	DHS
253	National Urban Health Mission	National Urban Health Mission	Wellness Activities at HWCs – Urban	For conducting Yoga Sessions	Operational Cost	19.80	DHS
254	National Urban Health Mission	National Urban Health Mission	ASHA (Including ASHA Certification & ASHA Benefit Package)	For Day to Day Routine Activities in Urban Areas	ASHA Incentives	34.35	DBT / SHS
255	National Urban Health Mission	National Urban Health Mission	ASHA (Including ASHA Certification & ASHA Benefit Package)	For conducting UHSNC meetings, Sarees to ASHAs & PMJJBY	Operational Cost	61.31	DHS
256	National Urban Health Mission	National Urban Health Mission	MAS	Untied grants for Mahila Aarogya Samithies	Operational Cost	65.15	DHS
257	National Urban Health Mission	National Urban Health Mission	Urban PHCs	Rents for UPHCs	Operational Cost	7.20	DHS
258	National Urban Health Mission	National Urban Health Mission	Quality Assurance Implementation & Mera Aspataal	For NQAS National External Assessment	Operational Cost	67.20	DHS
259	National Urban Health Mission	National Urban Health Mission	Kayakalp	For NQAS Certified Facilities	Operational Cost	16.91	DHS
260	National Urban Health Mission	National Urban Health Mission	Planning & Programme Management	For Office expenses, Stationary Mobility etc at State & District Level	PM Activities	4.20	DHS

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S. No	Name of Pool	Name of Division	Name of Activity	Name of Sub Activitiy	RoP Matrix Head	Visakhapatnam	Allocated To
261	National Urban Health Mission	National Urban Health Mission	Untied Funds	Untied funds for Government & Rented buildings	Operational Cost	112.50	DHS
						10,758.74	