



**NATIONAL HEALTH MISSION
RECORD OF PROCEEDINGS 2021-22**

YSR KADAPA DISTRICT

**COMMISSIONARATE OF HEALTH & FAMILY WELFARE
GOVERNMENT OF ANDHRAPRADESH**

**GOVERNMENT OF ANDHRA PRADESH
OFFICE OF THE COMMISSIONER HEALTH & FAMILY WELFARE & MISSION DIRECTOR,
NATIONAL HEALTH MISSION :: AP**

Present: Bhaskar Katamneni IAS

Rc No 236/SPMU-NHM/2020

Dt. 30.06.2021

Sub National Health Mission – Record of Proceedings (ROP) for the year 2021-22-
Communication of District ROPs – Reg

Ref F.No M-11016/17/2021-NHM-II Dt. 25.06.2021 of MoHFW, Government of
India

<><><>

District ROPs OF National Health Mission for the year 2021-22 is here with
communicated to districts. All the Districts Collectors and District Medical & Health officers
are requested to implement the activities as per the approvals in the District ROPs.

Sd/-

Sri. Katamneni Bhaskar, IAS
COMMISSIONER HEALTH & FAMILY WELFARE &
MISSION DIRECTOR, NATIONAL HEALTH MISSION

Attested


State Programme Manager, NHM
30-06-2021.

To,

All the District Collectors in the State,

All the District Medical & Health Officers in the State

ABSTRACT

Sl. No	Activity	Allocation (Rs in Lakhs)
1	Maternal Health	1292.43
2	Child Health	379.00
3	Family Planning	90.10
4	Adolescent Health	654.20
5	RBSK	63.01
6	Routine Immunization	159.83
7	Implementation of PC PNDT Act	2.85
8	NIDDCP	0.38
9	Programme Management	233.78
10	Community Process	1024.10
11	Untied Funds	389.12
12	104 - 108 Services	640.25
13	Diagnostics, Dialysis & BMEM	782.59
14	Quality Assurance	217.55
15	Health & Wellness Centres	499.74
16	Human Resources	4725.58
17	HMIS / MCTS	188.57
18	Blood Cell	159.58
19	National Urban Health Mission (NUHM)	936.80
20	National Programme Prevention & Control of Deafness (NPPCD)	14.97
21	National Programme for Palliative Care (NPPC)	21.00
22	Integrated Disease Surveillance Programme (IDSP)	17.36
23	National Leprosy Eradication Programme (NLEP)	63.01
24	National Vector Borne Disease Control Programme (NVBDCP)	85.19
25	National Tb Eradication Programme (NTEP)	282.68
26	National Rabbits Control Programme (NRCP)	4.30
27	National Programme for Climate Change and Human Health (NPCCHH)	1.72
28	National Viral Hepatitis Control Programme (NVHCP)	2.26
29	National Programme for Control of Blindness (NPCB)	523.21
30	National Programme for Control of Diabetes Cancers and Stroke (NPCDCS)	275.59
31	National Programme for Health Care of Elderly (NPHCE)	20.70
32	National Tobacco Control Programme (NTCP)	15.96
33	National Oral Health Programme (NOHP)	13.52
34	National Mental Health Programme (NMHP)	51.71
35	Infrastructure Maintenance	2447.42
36	Kind Grant	452.95
	Total	16732.98

MATERNAL HEALTH

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.1.1.1	PMSMA Activities	2.00	DHS
2	1.1.1.2	JSSK - Diet services	147.46	DHS
3	1.1.1.3	JSSK - Blood Transfusion for JSSK Beneficiaries	31.60	DHS
4	6.1.1.1.1	MVA /EVA for Safe Abortion services	0.75	DHS
5	6.2.1.7.5	JSSK - Drugs & consumables	254.54	DHS
6	6.4.3	JSSK - Free Diagnostics	70.22	DHS
7	7.1	JSSK - Free Referral Transport	249.40	DHS
8	1.2.1.2.1	JSY – Rural	141.76	DHS
9	1.2.1.2.2	JSY – Urban	44.19	DHS
10	1.2.1.1	JSY - Home deliveries	0.72	DHS
11	2.3.1.1.2	Monthly Village Health and Nutrition Days	56.85	DHS
12	1.3.2.6	Safe Delivery Calendar	0.61	SHS
13	9.5.1.4	Trainings at Skill Lab	2.45	DHS
14	9.5.1.6	Training of Staff Nurses/ANMs/LHVs in SBA	8.46	DHS
15	9.5.1.12	Training of Medical Officers in safe abortion	1.00	DHS
16	9.5.1.18	BEmOC training for MOs/LMOs	1.77	DHS
17	9.5.1.19	DAKSHTA training	3.49	DHS
18	9.5.1.21	Onsite Mentoring for DAKSHATA	0.89	DHS
19	9.5.1.23	Training of MOs/SNs	2.11	DHS
20	10.1.1	Maternal Death Review	0.25	DHS
21	11.4.1	Media Mix of Mid Media/ Mass Media	1.60	DHS
22	11.4.3	IEC Activities	0.74	DHS
23	12.1.2	Printing of MCP cards, safe motherhood booklets etc.	6.55	SHS
24	12.1.3	Printing of labor room registers and case sheets/ LaQshya related printing	2.34	SHS
25	12.1.5	Printing of registers	0.76	SHS

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
26	16.1.4.1.1	JSY Administrative Expenses	16.88	DHS
27	1.1.1.6	SUMAN Activities	1.15	DHS
28	6.2.1.2	Drugs for Safe Abortion (MMA)	1.13	APMSIDC
29	6.2.1.5 / 6.2.1.1	IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	140.59	APMSIDC
30	6.2.1.6 / 6.2.1.1	Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	1.18	APMSIDC
31	6.1.1.1.4	Procurement of HB Strips for Pregnant Women, Non Pregnant & Non Lactating Women	99.00	APMSIDC
		Total	1292.43	

CHILD HEALTH

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.3.1.1	SNCU (Operational Cost)	24.60	DHS
2	1.3.1.2 / 5.2.1.7	NBSU (Operational Cost)	17.50	DHS
3	1.3.1.4	NRCs (Operational Cost)	10.00	DHS
4	6.2.2.3	IFA syrups (with auto dispenser) for children (6-60months)	55.33	APMSIDC
5	6.2.2.4	Albendazole Tablets for children (6-60months)	10.98	APMSIDC
6	6.2.2.5	IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	55.95	APMSIDC
7	6.2.2.6	Albendazole Tablets for children (5-10 yrs)	16.29	APMSIDC
8	6.2.2.7	Vitamin A syrup	14.23	APMSIDC
9	6.2.2.8.1	ORS	13.57	APMSIDC
10	6.2.2.8.2	Zinc	0.06	APMSIDC
11	6.4.4	Free Diagnostics for Sick infants under JSSK	2.20	DHS
12	9.5.2.7	IMNCI Training for ANMs / LHVs	9.84	DHS
13	9.5.2.13	NSSK Training for Medical Officers	1.50	DHS
14	9.5.2.14	NSSK Training for SNs	1.50	DHS
15	9.5.2.15	NSSK Training for ANMs	1.50	DHS
16	12.2.10	Printing (SNCU data management)	0.14	DHS
17	12.2.14	Case Sheet printing for 26 SNCUs.	1.04	SHS
18	6.1.1.2.4	MNCUs in high-load SNCUs	62.40	DHS
19	6.2.2.1	JSSK Drugs & Consumables	4.39	DHS
20	16.1.3.3.3	Mobility Support for DPMU/District (including SAANS supportive supervision)	0.50	DHS
21	11.5.4	Any other IEC/BCC activities including SAANS campaign IEC at state/district level	2.00	SHS
22	9.5.2.18	4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToT, 4 days IYCF Trainings & 1 day Sensitization on MAA Program)	3.48	SHS
		Total	379.00	

FAMILY PLANNING

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.2.2.1.1	Compensation for female sterilization	50.00	DHS
2	1.2.2.1.2	Compensation for male sterilization/NSV	7.50	DHS
3	1.2.2.2.2	PPIUCD insertion services: Compensation to beneficiary	6.00	DHS
4	1.2.2.3	Family Planning Indemnity Scheme	1.15	DHS
5	1.2.2.4	Installation of Condom boxes	0.72	DHS
6	9.5.3.1	Orientation/review of ANM/AWW	1.00	DHS
7	9.5.3.7	Minilap training for medical officers	2.22	DHS
8	9.5.3.18	Training of Nurses (Staff Nurse/LHV/ANM) (PPIUCD insertion training)	2.49	DHS
9	9.5.3.20	Training of RMNCH+A/ FP Counselors	2.42	DHS
10	9.5.3.24	Training of Nurses (Staff Nurse/LHV/ANM) (Injectable Contraceptive Trainings)	0.25	DHS
11	11.6.1	Media Mix of Mid Media/ Mass Media	1.00	DHS
12	11.6.3	IEC & promotional activities for World Population Day celebration	2.00	DHS
13	11.6.4	IEC & promotional activities for Vasectomy Fortnight celebration	1.00	DHS
14	12.3.3	Printing of FP Manuals, Guidelines, etc.	3.00	DHS
15	12.3.4	Printing of IUCD cards, MPA Card, FP manuals, guidelines etc.	3.00	DHS
16	16.1.2.1.4	FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)	0.20	DHS
17	16.1.2.1.5	FP review meetings	0.40	DHS
18	8.4.6	Incentive to Provider IUCD	2.00	DHS
19	8.4.7	Incentive to Provider PP IUCD	3.00	DHS
20	8.4.8	Incentive to Provider PA IUCD	0.75	DHS
		Total	90.10	

ADOLECENT HEALTH

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.3.1.6	AH/ RSKS Clinics	7.82	DHS
2	2.3.1.5	Organizing Adolescent Health day	8.88	DHS
3	6.1.1.4.1	Equipment for AFHCs	6.91	APMSIDC
4	6.2.4.1	IFA tablets under WIFS (10-19 yrs)	56.09	APMSIDC
5	6.2.4.2	Albendazole Tablets under WIFS (10-19 yrs)	18.82	APMSIDC
6	6.2.4.3	Sanitary napkins procurement	112.64	APMSIDC
7	9.5.4.4	AFHS training of ANM/LHV/MPW	1.93	DHS
8	9.5.4.6	Training of Peer Educator (District level)	0.20	DHS
9	9.5.4.7	Training of Peer Educator (Block Level)	5.74	DHS
10	11.7.1	Media Mix of Mass Media/ Mid Media including promotion of menstrual hygiene scheme	1.00	DHS
11	12.4.1	PE Kit and PE Diary	18.38	SHS
12	12.4.3	Printing for AFHC-AFHC Registers, reporting formats, AFHC cards etc	1.57	SHS
13	2.3.1.6	Organizing Adolescent Friendly Club meetings at subcenter level	26.88	DHS
14	3.1.1.3.1	Incentive for support to Peer Educator	3.68	DHS
15	3.2.2	Incentives for Peer Educators	16.54	DHS
16	6.1.1.4.2	Procurement of HB Strips for Adolescent Girls & Boys	365.21	APMSIDC
17	2.2.2	Mobility & Communication support for AH counselors	1.91	DHS
		Total	654.20	

RASTRIYA BAL SWASTHYA KARYAKRAM (RBSK)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.3.1.7	DEIC (including Data card internet connection for laptops and rental)	2.40	DHS
2	9.5.5.2	RBSK DEIC Staff training (15 days)	2.10	DHS
3	9.5.5.5	Other RBSK trainings	2.11	DHS
4	6.1.1.5.2	Equipment for DEIC	56.40	APMSIDC
		Total	63.01	

ROUTINE IMMUNIZATION

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.3.2.4	Consumables for computer including provision for internet access for strengthening RI	0.05	DHS
2	2.2.8	Pulse Polio operating costs	46.50	DHS
3	6.2.8.2	Bleach/Hypochlorite solution/ Twin bucket	8.79	APMSIDC
4	9.5.10.1	Training under Immunization	1.56	DHS
5	12.10.1	Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.	14.19	DHS
6	14.2.4.1	Alternative vaccine delivery in hard to reach areas	11.58	DHS
7	14.2.5	Alternative Vaccine Delivery in other areas	50.57	DHS
8	14.2.6	POL for vaccine delivery from State to district and from district to PHC/CHCs	2.00	DHS
9	14.2.7	Cold chain maintenance	1.31	DHS
10	16.1.2.1.14	Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders	0.71	DHS
11	16.1.3.3.7	Mobility Support for supervision for district level officers.	3.00	DHS
12	16.1.2.1.15	Quarterly review meetings exclusive for RI at block level	12.77	DHS
13	16.1.1.7	For consolidation of micro plans at PHC & District level	0.80	DHS
14	11.8.1	IEC activities for Immunization	6.00	SHS
		Total	159.83	

Pre-Conception and Pre-Natal Diagnostic Techniques (PCPNDT)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	9.5.21.1	Training of district Appropriate Authorities and district PNDT Nodal Officers	0.75	DHS
2	9.5.21.3	Training of Public prosecutors	0.60	DHS
3	16.2.2	Mobility support	1.00	DHS
4	16.2.3	Other PNDT activities	0.50	DHS
		Total	2.85	

NATIONAL IODINE DEFICIENCY DISEASE CONTROL PROGRAMME (NIDDCP)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	11.14.1	Health Education & Publicity for NIDDCP	0.20	SHS
2	11.14.2	Any other IEC/BCC activities (please specify)	0.18	DHS
		Total	0.38	

PROGRAMME MANAGEMENT

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	16.4	Human Resource	202.78	SHS
2	PM	Health Action Plan	10.00	DHS
3	PM	Mobility Support for DPMU/District	21.00	DHS
		Total	233.78	

COMMUNITY PROCESS

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	3.1.1.1.1	JSY Incentive to ASHA	150.96	DHS
2	3.1.1.1.2	ASHA incentive under MAA Programme	9.104	DHS
3	3.1.1.1.3	Incentive for Home Based Newborn Care Programme	193.92	DHS
4	3.1.1.1.4	Incentive to ASHA for follow up of SNCU discharge babies	4.39	DHS
5	3.1.1.1.5	Incentive for referral of SAM cases to NRC	0.68	DHS
6	3.1.1.1.6	Incentive for National Deworming Day	2.276	DHS
7	3.1.1.1.11	ASHA Incentive under Immunization	135.75	DHS
8	3.1.1.2.6	ASHA incentive under ESB scheme for promoting spacing of births	9.62	DHS
9	3.1.1.6.1	ASHA incentives for routine activities	407.592	DHS
10	3.1.1.4.8.1	ASHA incentive for detection of leprosy	0.9	DHS
11	3.1.1.4.8.2	ASHA Incentive for PB (Treatment completion)	0.1	DHS
12	3.1.1.4.8.3	ASHA Incentive for MB (Treatment completion)	1.05	DHS
13	3.1.3.2	Support provisions to ASHA (Uniform)	9.435	APMSIDC
14	3.1.3.4	Mobilization of children through ASHA or other mobilizers for immunization	50.18	DHS
15	6.2.6.4	Replenishment of ASHA HBNC and HBYC kits	5.661	DHS
16	12.7.1	ASHA Dairy	0.9435	APMSIDC
17	16.1.3.3.5	Mobility Costs for ASHA Resource Centre/ASHA Mentoring Group	0.60	DHS
18	9	Trainings	11.37	DHS
19	3.1.3.5	Social security benefits to ASHAs	10.53	DHS
20	12.7.5	Printing Community process guidelines	0.15	DHS
21	6.2.6.6	Implementation of HBYC Programme	18.87	DHS
		Total	1024.10	

UNTIED FUNDS

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	4.1.1	District Hospitals	10.00	DHS
2	4.1.2	Area Hospitals	10.00	DHS
3	4.1.3	CHCs	60.00	DHS
4	4.1.4	PHCs	129.50	DHS
5	4.1.5	Sub Centers	116.00	DHS
6	4.1.6	VHSNCs	68.82	DHS
		Total	389.12	

108 - 104 SERVICES

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	2.1.1.2	Operational Cost for Mobile Medical Units	93.00	YSR AHCT
2	7.4.1.2.1	Operational cost for 108 ambulances	547.25	YSR AHCT
		Total	640.25	

PUBLIC PRIVATE PARTNERSHIP (PPP) PROGRAMMES

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	6.4.2	Free Radiological services	101.48	SHS
2	6.1.3.1.5	Bio Medical Equipment Maintenance	325.39	SHS
3	1.1.6.5.1	Pradhan Mantri National Dialysis Programme	355.72	SHS
		Total	782.59	

QUALITY ASSURANCE

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	13.1.1.2	AERB	0.72	DHS
2	13.1.1.3	EQAS for Labs	1.99	DHS
3	13.1.1.4	Mera-Aspataal Implementation/ Operationalization of Patient Feedback System	0.90	DHS
4	13.1.1.5	Specific Interventions for promotion of patient safety	5.53	DHS
5	13.1.1.6	PHC traversing gaps	25.78	DHS
6	13.1.2	Quality Assurance Assessment	4.32	DHS
7	13.1.3	Quality Assurance Certification	63.29	SHS
8	13.1.4	NQAs	2.52	DHS
9	13.1.5	Incentivisation on attainment of NQAS certification	43.00	SHS
10	13.2.1	Assessments	32.88	DHS
11	13.2.2	Kayakalp Awards	36.62	SHS
		Total	217.55	

HEALTH & WELLNESS CENTERS

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	11.24.1	IEC activities for Health & Wellness centre	23.72	SHS
2	9.5.27.1	Bridge Course/ training on the Standard Treatment Protocols-	7.70	SHS
3	9	Training of MO and Staff nurses	6.74	DHS
4	9.5.27.4	Training of Jana ArogyaSamithi to member at sub centre level	3.74	DHS
5	6.2.21.2	Lab strengthening for PHC - HWC	114.63	APMSIDC
6	15.2.5	Strengthening of diagnostic services of Ayushman Bharat H&WC through PPP	114.63	APMSIDC
7	16.1.2.2.4	Independent Monitoring Cost for performance assessment	8.02	SHS
8	17.2.1	Telemedicine/ tele consultation facility under Ayushman Bharat H&WC	1.20	SHS
9	8.4.9	Team based incentives	188.63	SHS
10	9	Training on Expanded services packages	26.40	SHS
11	12.2.5	Printing of compliance cards and reporting formats for National Iron Plus Initiative-for 6-59 months age group and for 5-10 years age group	4.32	SHS
		Total	499.74	

HUMAN RESOURCES

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	8.1.1	Nurses and Paramedical Staff	1659.30	SHS
2	8.1.2	Specialists	47.93	SHS
3	8.1.3	Other Specialists	197.36	SHS
4	8.1.5	Medical Officers	156.31	SHS
5	8.1.6	AYUSH Staff	57.56	SHS
6	8.1.7	RBSK teams	99.19	SHS
7	8.1.8	Staff for NRC	39.36	SHS
8	8.1.9	Staff for SNCU/ NBSU	369.48	SHS
9	8.1.10	Staff for Obstetric ICUs/HDUs	146.76	SHS
10	8.1.11	Staff for MMU/ MHV	1.52	SHS
11	8.1.12	Staff for Health & Wellness Centre (H&WC)	1751.36	SHS
12	8.1.13	Other Staff	101.96	SHS
13	8.1.14	Blood Bank/ BSU/Mobile Blood Vehicle	22.70	SHS
14	8.1.16	Support Staff for Health Facilities	74.79	SHS
		Total	4725.58	

HMIS &MCTS

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	9.5.26.2	Training cum review meeting for HMIS & MCTS at District level	0.936	DHS
2	9.5.26.3	Training cum review meeting for HMIS & MCTS at Block level	7.35	DHS
3	12.9.1	Printing of HMIS Formats	1.01	SHS
4	12.9.2	Printing of RCH Registers	12.79	SHS
5	12.9.4	Printing of service registers	8.76	SHS
6	16.3.2	Mobility Support for HMIS & MCTS	1.44	DHS
7	16.3.3	Operational cost for HMIS & MCTS (incl. Internet connectivity; AMC of Laptop, printers, computers, UPS; Office expenditure; Mobile reimbursement)	156.29	SHS
		Total	188.57	

BLOOD BANK SERVICES

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	2.1.3.1	Blood collection and Transport Vans	1.29	APSACS
2	6.1.1.9.1	Equipment for Blood Banks/BSU/BCSU	79.24	APSACS
3	6.2.7.2	Drugs and Supplies for blood services	78.26	APSACS
4	11.10.1	IEC/BCC for Poster, printing of certificates and registers	0.79	APSACS
		Total	159.58	

NATIONAL URBAN HEALTH MISSION

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	U.2.3.1	UHNDs	7.44	DHS
2	U.2.3.2	Special outreach activities in slums and similar areas with focus on CDs&NCDs	15.02	DHS
3	U.2.3.7	UHSNDs	25.60	DHS
4	U.3.1.1.1	Incentives for routine activities	44.50	DHS
5	U.3.1.2.1	Module Training (Induction, VI & VII)	4.75	DHS
6	U.3.1.3.1	Supportive provisions (uniform/ awards etc)	1.03	DHS
7	U.3.2.1.3	ASHA Registers	0.21	DHS
8	U.8.1.2	Staff nurse	206.23	SHS
9	U.8.1.3	Lab Technicians	78.89	SHS
10	U.8.1.4	Pharmacists	66.58	SHS
11	U.8.18.11	MO at UPHC	143.33	SHS
12	U.8.1.10.1	Other Support staff	36.06	SHS
13	U.8.1.10.2	DEO cum Accountant	45.07	SHS
14	U.9.2.7.1	Training of MO and Staff Nurse for H&WC	1.25	DHS
15	U.16.4.2.1	Human Resources(DPMU)	18.39	SHS
16	U.16.1.3.3	Mobility support for DPMU	4.89	SHS
17	U.16.1.4.4	Administrative expenses	2.40	DHS
18	U.16.1.2.2.2	Independent Monitoring Cost for performance assessment of Health & Wellness Centre (H&WC)	0.85	DHS
19	U.4.1.4	Untied Grants, MAS	36.00	MEPMA
20	U.5.1.4	Rent for UPHC	19.07	DHS
21	U.6.2.2.2	HBNC Kits and HBYC-ECD kit	0.62	DHS
22	U.11.2	IEC activities for Health & Wellness centre (H&WC)	0.35	DHS
23	U.12.2	Printing activities for H&WC	3.05	DHS
24	U.13.2.2	Kayakalp Assessments	3.38	DHS
25	U.1.3.1	Operational Expenses of UPHCs (excluding rent)	30.05	DHS
26	U.2.3.6	Community based service delivery by AB-H&WCs	5.10	DHS
27	U.5.3.1	Infrastructure strengthening of UPHC to H&WC	9.00	SHS
28	U.6.3.1	Tablets/ software for IT support of Ayushman Bharat H&WC	25.04	SHS
29	U.9.2.7.2	Multi-skilling of ASHA for H&WC	0.41	DHS
30	U.9.2.7.3	Multi-skilling of MPW for H&WC	1.28	DHS
31	U.9.2.8	Training on the Standard Treatment Protocols	0.75	DHS

32	U.9.2.9	Training on Quality Assurance	0.25	DHS
33	U.9.2.10	Training on Kayakalp	0.25	DHS
34	U.9.2.12	Training on MeraAspataal	0.25	DHS
35	U.6.2.1.1	Procurement of drugs for AB-H&WCs	90.69	APMSIDC
36	U.6.4.1	Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres (AB-H&WC)	8.79	APMSIDC
		Total	936.80	

NATIONAL PROGRAMME PREVENTION AND CONTROL OF DEAFNESS (NPPCD)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	6.1.1.11.1	Procurement of equipment	12.00	APMSIDC
2	9.5.7.1	Trainings at District Hospital	2.00	DHS
3	11.11.1	IEC activities	0.97	DHS
		Total	14.97	

NATIONAL PROGRAMME FOR PALLIATIVE CARE(NPPC)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.3.2.5	Miscellaneous including Travel/ POL/ Stationary/ Communications/ Drugs etc.	8.00	DHS
2	5.1.1.2.3	Renovation of PC unit/ OPD/ Beds/ Miscellaneous equipment etc.	10.00	APMSIDC
3	9.2.4.7	Training for Universal Screening for NCDs	2.00	DHS
4	11.12.1	IEC for DH	1.00	DHS
		Total	21.00	

INTEGRATED DISEASES SURVEILLANCE PROGRAMME (IDSP)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	6.1.1.15.2	Establish of DPHL in District Hospitals	10.36	APMSIDC
2	9.5.11.1	Medical Officers (1 day)	3.74	DHS
3	9.5.11.2	Medical College Doctors (1 day)	0.25	DHS
4	9.5.11.3	Hospital Pharmacists/Nurses Training (1 day)	1.05	DHS
5	9.5.11.4	Lab. Technician (3 days)	1.05	DHS
6	12	Printing activities under IDSP	0.31	DHS
7	16.1.5.2.1	Minor repairs and AMC of IT/office equipment supplied under IDSP	0.60	DHS
		Total	17.36	

NATIONAL LEPROSY EDUCATION PROGRAMME (NLEP)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.1.5.4	Case detection & Management: Specific - plan for High Endemic Districts	51.21	DHS
2	1.2.3.1	Welfare allowance to patients for RCS	1.44	DHS
3	2.3.2.2	DPMR: At camps	0.16	DHS
4	16.1.5.2.3	office equipment maint. State Cell	0.50	DHS
5	6.1.2.3.1	MCR	4.87	SHS
6	6.1.2.3.2	Aids/Appliance	0.17	DHS
7	9.5.13.1	Capacity building under NLEP	0.84	DHS
8	12.12.1	Printing works	0.68	DHS
9	16.1.3.3.11	Mobility Support: District Cell	1.50	DHS
10	16.1.4.2.4	Office operation & Maintenance - District Cell	0.35	DHS
11	16.1.4.2.5	District Cell – Consumables	0.30	DHS
12	11.16.1	IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP	0.98	DHS
		Total	63.01	

NATIONAL VECTOR BONE DISEASE CONTROL PROGRAMME (NVBDGP)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.1.5.1	Dengue &Chikungunya: Case management	0.20	DHS
2	1.1.5.3	Lymphatic Filariasis: Morbidity Management	0.44	DHS
3	3.2.5.1.1	Operational cost for Spray Wages	5.49	DHS
4	3.2.5.1.2	Operational cost for IRS	1.00	DHS
5	3.2.5.1.5	Larvivorous Fish support	0.80	DHS
6	3.2.5.2.1	Dengue &Chikungunya: Vector Control, environmental management & fogging machine	11.36	DHS
7	6.2.12.1	Chloroquine phosphate tablets	0.10	APMSIDC
8	6.2.12.2	Primaquine tablets 2.5 mg	0.05	APMSIDC
9	6.2.12.3	Primaquine tablets 7.5 mg	0.03	APMSIDC
10	6.2.12.5	Quinine Injections and Artisunate Injection	0.06	APMSIDC
11	6.2.12.6	DEC 100 mg tablets	0.03	APMSIDC
12	6.2.12.8	Dengue NS1 antigen kit	1.41	APMSIDC
13	6.2.12.9	Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water)	10.22	APMSIDC
14	6.2.12.10	Pyrethrum extract 2% for spare spray &Cyphenothrim	2.47	APMSIDC
15	6.2.12.11	ACT (For Non Project states)	0.38	APMSIDC
16	6.2.12.12	RDT Malaria – bi-valent	20.36	APMSIDC
17	6.2.12.13	Test kits (Nos.) ELISA based NS1 kit and Mac ELISA Kits required separately)	4.80	APMSIDC
18	6.2.12.14	Procurement of Insecticides (Technical Malathion)	0.19	APMSIDC
19	6.2.12.17	DDT 35 MT, LLINs, Paracetamol (in the form of kind grant)	9.54	APMSIDC
20	9.5.12.1	Training / Capacity Building (Malaria)	1.16	DHS
21	10.2.7.2	Mf Survey in Non- endemic dist.	0.70	DHS
22	10.3.1.2	Sentinel surveillance Hospital recurrent	2.00	DHS
23	11.15.8	NVBDGP- IEC/BCC activities	4.00	DHS
24	16.1.3.3.9	Monitoring , Evaluation & Supervision & Epidemic Preparedness	6.00	DHS
25	16.1.2.2.5	Monitoring , Evaluation & Supervision (Malaria)	2.40	DHS
		Total	85.19	

NATIONAL TUBERCULOSIS ERADICATION PROGRAMME (NTEP)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.1.5.7	Diagnosis and Management under Latent TB Infection Management	38.67	DHS
2	1.2.3.2	TB Patient Nutritional Support under NikshayPoshanYojana	172.97	DHS
3	2.3.2.8	Screening, referral linkages and follow-up under Latent TB Infection Management	2.10	DHS
4	3.2.3.1.1	Treatment Supporter Honorarium - 1000	11.65	DHS
5	3.2.3.1.2	Treatment Supporter Honorarium - 5000	8.74	DHS
6	3.2.3.1.3	Incentive for Informant	0.44	DHS
7	3.2.6.1	State/District TB Forums	0.03	DHS
8	3.2.6.2	Community engagement activities	10.29	DHS
9	7.5.1	Tribal patients transport & transportation charges	0.50	DHS
10	7.5.2	Tribal patients transport & transportation charges	0.50	DHS
11	9.5.14.1	Trainings under RNTCP	0.33	DHS
12	11.17.1	ACSM (State & district)(IEC)	0.60	DHS
13	11.17.2	TB HaregaDeshJeetega' Campaign	0.50	DHS
14	12.13.2	Printing	1.50	DHS
15	15.3..3.3	Private Provider Incentive	0.38	SHS
16	16.1.2.2.13	Supervision and Monitoring	0.48	DHS
17	16.1.3.1.13	Vehicle Operation (POL)	5.17	DHS
18	16.1.3.1.14	Office Operation (Miscellaneous)	4.21	DHS
19	16.1.4.1.10	Hiring of vehicle	8.62	DHS
20	15.5.2	Public Private Support Agency (PPSA)	15.00	DHS
		Total	282.68	

NATIONAL RABBIES CONTROL PROGRAMME (NRCP)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	6.1.2.6.2	Procurement of equipment & computer for district level Model Anti Rabies Clinics in existing health facilities	2.00	DHS
2	11.24.4.1	IEC/BCC	1.00	DHS
3	16.1.2.2.16	Monitoring and Surveillance (review meetings , Travel) under NRCP	1.30	DHS
		Total	4.30	

NATIONAL PROGRAMME FOR CLIMATE CHANGE AND HUMAN HEALTH(NPCCHH)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	3.3.3.3	One day sensitization on climate sensitive illnesses for PRIs and other vulnerable communities in the block in every district – Every month.	1.60	DHS
9	16.1.2.1.24	Sensitization workshops/meeting at State level/District level	0.12	DHS
		Total	1.72	

NATIONAL VIRAL HEPATITIS CONTROL PROGRAMME (NVHCP)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.3.1.18.1	Meeting Costs/Office expenses/Contingency	0.50	DHS
2	1.3.1.18.2	Management of Hep A & E	1.00	DHS
3	12.17.4	Printing for formats/registers under NVHCP	0.38	DHS
4	14.2.13	Sample transportation cost under NVHCP	0.38	DHS
		Total	2.26	

NATIONAL PROGRAMME FOR CONTROL OF BLINDNESS (NPCB)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	2.3.2.4	Recurring grant for collection of eye balls by eye banks and eye donation centers	9.26	DHS
2	2.3.3.2	Screening and free spectacles to school children	8.23	DHS
3	2.3.3.3	Screening and provision of free spectacles for elder population	393.53	SHS
4	6.1.1.19.1	Grant-in-aid for District Hospitals	0.50	DHS
5	6.1.1.19.2	Grant-in-aid for Sub Divisional Hospitals	0.25	DHS
6	6.1.1.19.3	Grant-in-aid for Vision Centre (PHC) (Govt.)	5.80	DHS
7	6.2.15.1	Assistance for consumables/drugs/medicines to the Govt./District Hospital for Cat sx etc.@ Rs.450/- per case	25.79	DHS
8	11.18.1	State level IEC @Rs.5 lakh for Minor State and Rs.10 lakh for Major States under NPCB	0.80	SHS
9	15.6.2.3	Glaucoma @Rs.2,000/- per case	0.40	DHS
10	15.6.2.4	Keratoplastiy @Rs.7,500/- per case	3.75	DHS
11	16.1.5.3.10	Management of Health Society (State to provide details of PM Staff in the remarks column separately)	1.00	SHS
12	17.1	Fixed tele- ophthalmic network unit in Got. Set up/ internet based ophthalmic consultation unit)	18.00	DHS
13	15.6.1	Reimbursement for cataract operation for NGO and Private Practitioners	54.00	DHS
14	15.6.2.1	Diabetic Retinopathy @Rs.2,000/- per case	1.50	DHS
15	15.6.2.2	childhood Blindness @Rs.2,000/- per case	0.40	DHS
		Total	523.21	

NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF CANCER, DIABETES, CVD AND STROKE (NPCDCS)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	1.3.1.8	District NCD Clinic:Mobility Miscellaneous and contingencies	1.00	DHS
2	1.3.1.9	CHC NCD Clinic: Mobility Miscellaneous and contingencies	7.20	DHS
3	6.2.19.2	Drugs & Diagnostics for Cardiac care	5.00	DHS
4	6.2.19.2	Drugs & Diagnostics Cancer care	5.00	APMSIDC
5	6.2.19.4	Drugs & supplies for PHC level (Hypertension Management)	27.75	APMSIDC
6	6.2.19.5	Consumables for Sub-Centre level: Glucostrips, lancet, swabs, etc	112.00	APMSIDC
7	6.2.19.6	Drugs & supplies for Universal Screening of NCDs	62.72	APMSIDC
8	7.6.1	District NCD Clinic (Referral Costs from DH to Teaching Hospitals)	2.50	DHS
9	9.5.19.3	Training for Universal Screening for NCDs	7.00	DHS
10	11.22.3	IEC/BCC for Universal screening	1.22	DHS
11	16.1.2.2.12	District NCD Cell	3.00	DHS
12	16.1.3.3.16	District NCD Cell (TA,DA, POL)	2.00	DHS
13	16.1.4.2.9	District NCD Cell (Contingency)	1.00	DHS
14	7.6.2	CHC NCD Clinic (Referral costs)	4.8	DHS
15	12.15.2	Patient referral cards at Sub-center level	11.20	DHS
16	1.3.1.10	PHC level: Miscellaneous & Contingencies	22.20	DHS
		Total	275.59	

NATIONAL PROGRAMME FOR HEALTH CARE OF ELDERLY (NPHCE)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	6.1.1.21.3	Non-recurring GIA: Machinery & Equipment for DH	3.50	APMSIDC
2	9.5.17.1	Training of doctors and staff at DH level under NPHCE	0.80	DHS
3	9.5.17.2	Training of doctors and staff at CHC level under NPHCE	14.40	DHS
4	11.20.1	Public Awareness & IEC for NPHCE	1.50	DHS
5	11.20.2	Printing of Health cards for Elderly patients	0.50	DHS
		Total	20.70	

NATIONAL TOBACCO CONTROL PROGRAMME (NTCP)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	12.14.1	Printing of Challan Books under NTCP	0.24	SHS
2	12.14.2	Any other (please specify) printing of COTPA 2003 Act	0.26	DHS
3	11.21.1	IEC/SBCC for NTCP	2.56	SHS
4	2.3.3.4.1	Coverage of Public School	4.60	DHS
5	2.3.3.4.5	Sensitization campaign for college students and other educational institutions	2.00	DHS
6	6.2.18.1	Procurement of medicine & consumables for TCC under NTCP	2.50	DHS
7	9.5.18.1.1	Orientation of Law Enforcers	0.10	DHS
8	9.5.18.2.1	State Level Advocacy Workshop	0.10	DHS
9	16.1.3.3.14	Enforcement Squads	3.00	DHS
10	16.1.4.1.11	Tobacco Cessation Centre (TCC): Office Expenses	0.40	DHS
11	16.1.4.2.8	District Tobacco Control Cell (DTCC): Misc./Office Expenses	0.20	DHS
		Total	15.96	

NATIONAL ORAL HEALTH PROGRAMME (NOHP)

S.No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	6.2.10.1	Consumables for NOHP	2.72	APMSIDC
2	6.1.1.12.1	Dental Chair, Equipment	10.80	APMSIDC
		Total	13.52	

NATIONAL MENTAL HEALTH PROGRAMME (NMHP)

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1	2.3.2.3	Targeted interventions at community level	12.00	DHS
2	6.1.1.20.1	Equipment	2.00	APMSIDC
3	6.2.16.1	Drugs & Supplies under NMHP	10.00	APMSIDC
4	6.2.16.2	Drugs & Supplies under NMHP	5.00	APMSIDC
5	7.7	Ambulatory Services	2.00	DHS
6	9.5.16.1	Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff	2.00	DHS
7	11.19.1	IEC Activities	2.00	DHS
8	11.19.3	Any other IEC/BCC activities	2.00	DHS
9	5.3.15	District DMHP Centre, Counseling Centre under psychology dept.	3.00	DHS
10	16.1.3.3.11	Mobility Support: District Cell	9.75	DHS
11	16.1.4.2.6	Operational expenses.	0.1	DHS
12	16.1.4.2.7	Contingency under NMHP	1.86	DHS
		Total	51.71	

INFRASTRUCTURE MAINTAINANCE

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1		Infrastructure Maintenance	2447.42	TREASURY

KIND GRANT

S. No	FMR CODE	DETAILS OF ACTIVITY	ALLOCATION (Rs in Lakhs)	ALLOCATED TO
1		Kind Grant (Vaccines and related consumables)	452.95	DHS